

**LAFOURCHE PARISH FIRE PROTECTION
DISTRICT No. 5**

8755
99102094

ANNUAL FINANCIAL STATEMENT

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Office of Legislative Auditor
P.O. Box 94397
Baton Rouge, LA 70804-9397

In accordance with Louisiana Revised Statute 24:514, enclosed are the financial statements for the **Lafourche Parish Fire Protection District NO. 5** as of and for the fiscal year ended December 31, 1998. The report includes all funds under the control and oversight of the district with no exceptions.

Sincerely,


Harvey Parks, Sr., Chairman

Enclosures:

- 1) Affidavit
- 2) List of Commissioners
- 3) 1998 Budget and Balance Sheet
- 4) Proposed Budget for 1999
- 5) List of Assets

Under provisions of state law, this report is a public document. A copy of the report has been submitted to the audited, or reviewed, entity and other appropriate public officials. The report is available for public inspection at the Baton Rouge office of the Legislative Auditor and, where appropriate, at the office of the parish clerk of court.

MAR 17 1999

Release Date _____

**Fire Protection District No. 5 Board of Commissioners
(Ward 11)**

Harvey Parks, Sr., Chairman
704 LaCroix Dive
Houma, LA 70364
Phone # 873-7146

Van Matherne, Secretary
225 Lake Long Drive
Houma, LA 70364
Phone # 879-1077

Pansy C. Chauvin, Treasurer
122 Linda Street
Houma, LA 70364
Phone # 876-1499

Peter Parks, Commissioner
130 Linda Street
Houma, LA 70364
Phone # 868-5046

FIRE PROTECTION DISTRICT No. 5 (POLITICAL SUBDIVISION)
Lafourche Louisiana

**ANNUAL SWORN FINANCIAL STATEMENTS AND
CERTIFICATION OF REVENUES \$50,000.00 OR LESS (if applicable)**

The annual sworn financial statements are required by Louisiana revised Statute 24:514 to be filed with the Legislative Auditor within 90 days after the close of the fiscal year. The certification of revenues \$50,000.00 or less, if applicable is required by Louisiana revised Statute 24:513(1)(1)(c)(i).

AFFIDAVIT

Personally came and appeared before the undersigned authority Harvey Parks Sr. (name), who, duly sworn, deposes and says that the financial statements herewith given present fairly the financial position of the Lafourche Parish Fire Protection Dist. # 5 (Political Subdivision) as of December 31, 19 98, and the results of operations for the year then ended, in accordance with the basis of accounting described within the accompanying financial statements.

(Complete if applicable)

In addition, Harvey Parks Sr. (name), who, duly sworn, deposes and says that the Lafourche Parish Fire Protection District No. 5 (Political Subdivision) received \$50,000.00 or less in revenues and other sources for the fiscal year ending December 31, 19 98, and, accordingly, is not required to have an audit for the previously mentioned fiscal year-end.

Sworn to and subscribed before me, this 3rd day of March 19 99 Harvey Parks Sr. Signature

Orin L. Chauvin
Notary Public

Officer Harvey Parks Sr.
Address 1870 Bayou Blue Road
Houma, LA 70364
Telephone 504-876-5234

LAFOURCHIE PARISH FIRE PROTECTION DISTRICT No. 5

MISCELLANEOUS ASSETS

Miscellaneous:

<u>Quantity</u>	<u>Description</u>		<u>Value</u>
1	Rice FH-3 Hose Tester	\$	1,630.00
1	Red Head 5" x 4.5" Adapter	\$	235.00
1	Red Head 6" x 4.5" Double Female Adapter	\$	170.00
2	South Park HFM 3426AB Adapters	\$	164.00
2	South Park HC 2716AB Adapters	\$	144.00
1	Dickson Carbon Monoxide Monitor	\$	620.00
1	Kodak Cameo 35mm Evidence Camera	\$	100.00
20	Mag-Lite (3 cell) Flashlights @ \$20.00 ea.	\$	400.00
7	Sets Firefighter Turnout Gear (Coats, Pants, Boots, Helmets, Gloves, and Nomex Hoods)	\$	4,500.00
1	Set Training Video (Vehicular Rescue)	\$	72.50
1	Fax machine (Sharp Model UX176 S/N: 57202199)	\$	210.00
1	Generac 1000XL Generator - Serial No. 4073835	\$	3,429.00
1	Eagle Breathing Air Compressor - Mod. BAP8DKA	\$	12,844.00
1	20" Amkus Hydraulic Ram	\$	1,436.00
1	10" Amkus Hydraulic Ram Extension	\$	120.00
	TOTAL VALUE NEW	\$	26,074.50

LAFOURCHE PARISH FIRE PROTECTION DISTRICT No. 5
LIST OF ASSETS
TANKER 5

Tanker 5:

Quantity	Description	Value
1	1978 International Loadstar 1750, w/ 1800 gallon water tank	\$ 70,000.00
1	Dump Tank (3200 Gallons)	\$ 1,425.00
2	Fire axes @ \$25.00 each	\$ 50.00
1	8 foot Pike Pole	\$ 72.00
1	8 foot Attic Ladder	\$ 150.00
2	2 1/2" Hard Suction Hoses @ \$130.00 each	\$ 260.00
1	Hydrant/Hose wrench set	\$ 104.00
1	Motorola 50 Watt, 2 Channel Mobile Radio	\$ 1,000.00
	TOTAL VALUE NEW	\$ 73,061.00

LAFORCHE PARISH FIRE PROTECTION DISTRICT No. 5

ASSETS LIST PUMPER 2

Pumper #2:

Quantity	Description	Value
1	1981 International Loadstar 1850B - 1000 GPM Pumper	\$ 125,000.00
1	Hose Clamp	\$ 350.00
4	MSA air packs @ \$1,500.00 each	\$ 6,000.00
4	MSA Air Bottles @ \$392.00 each	\$ 1,568.00
2	1 1/2" Akron Nozzles @ \$685.00 each	\$ 1,370.00
1	1/2" Mist Nozzle	\$ 250.00
1	2 1/2" Gate Valve	\$ 312.00
1	2 1/2" x 2 1/2" x 2 1/2" Gated Wye	\$ 210.00
1	2 1/2" x 1 1/2" x 1 1/2" Gated Wye	\$ 150.00
1	Water Curtain Nozzle	\$ 379.00
2	Rubber Hammers @ \$10.00 each	\$ 20.00
1	Door Jam (for ventilation fan)	\$ 50.00
1	36" Exhaust Fan	\$ 2,000.00
2	2 1/2" Male Couplings @ \$16.00 each	\$ 32.00
2	2 1/2" Female Couplings @ \$29.40 each	\$ 58.80
1	2 1/2" to 1 1/2" Reducer	\$ 15.00
2	Hydrant/Hose Wrench Sets @ \$104.00 ea.	\$ 208.00
2	6" Hard Suction Hoses @ \$500.00 ea.	\$ 1,000.00
25	1 1/2" x 50 ft. hoses @ \$78.00 ea.	\$ 1,950.00
37	2 1/2" x 50 ft. hoses @ \$110.00 ea.	\$ 4,070.00
1	35 ft. extension ladder	\$ 695.00
1	24 ft. extension ladder	\$ 401.00
1	10 ft. roof ladder	\$ 175.00
1	8 ft. attic ladder	\$ 150.00
2	Fire axes @ \$25.00 ea.	\$ 50.00
1	2 1/2" Akron Master Turbojet nozzle	\$ 800.00
1	Standard Communications, 5 watt - 4 channel portable radio	\$ 500.00
1	Mobile battery charger for above portable	\$ 200.00
1	GE 16 Channel, 50 watt mobile radio	\$ 1,000.00
	TOTAL VALUE NEW	\$ 148,963.80

LAFOURCHE PARISH FIRE PROTECTION DISTRICT No. 5
ASSETS LIST
PUMPER 3

Pumper 3:

Quantity	Description	Value
1	1986 Emergency One 1250 GPM Pumper	\$ 220,000.00
4	MSA Air Bottles @ \$392.00ea.	\$ 1,568.00
4	MSA Ultra Light Air Packs @ \$1500.00	\$ 6,000.00
1	Bolt Cutter	\$ 68.00
1	Foam Gun	-----
1	Water Curtain nozzle	\$ 379.00
1	Honda EM 5000 SX Generator	*
1	Mini-X Foam nozzle	\$ 400.00
1	Akron Mystery Nozzle	\$ 450.00
5	Akron Turbo-Jet 1715 Nozzles @ \$685.00 ea.	\$ 3,425.00
4	2 1/2" x 2 1/2" x 2 1/2" Gated wye @ \$210.00	\$ 840.00
4	2 1/2" 45 degree adapters @ \$84.00 ea.	\$ 336.00
4	2 1/2" Male adapters @ \$16.00 ea.	\$ 64.00
4	2 1/2" Female adapters @ \$29.40 ea.	\$ 117.60
2	Rubber head hammers @ \$10.00 ea.	\$ 20.00
1	2 1/2" x 1 1/2" x 1 1/2" gated wye	\$ 150.00
2	2 1/2" Gate valves @ \$202.00 ea.	\$ 404.00
1	2 1/2" Female x 1 1/2" male adapters	\$ 15.00
3	Hydrant/Hose wrench sets @ \$104.00 ea.	\$ 312.00
2	6" Hard suction hoses @ \$500.00 ea.	\$ 1,000.00
1	6" Hard suction screen	\$ 127.00
2	Fire axes @ \$25.00 ea.	\$ 50.00
2	20 lb. fire extinguishers @ \$140.00 ea.	\$ 280.00
1	Aluminum roof ladder	\$ 175.00
1	10 ft. Pike pole	\$ 80.00
2	Ranger Hand lights @ \$120.00 ea.	\$ 240.00
1	Hose clamp	\$ 348.00
43	1 1/2" x 50 ft. hoses @ \$78.00 ea.	\$ 3,354.00
37	2 1/2" x 50 ft. hoses @ \$110.00 ea.	\$ 4,070.00
1	Standard Communications 5 watt, 4 channel portable radio	\$ 500.00
1	Mobile battery charger for Standard Portable radio	\$ 200.00
1	6" x 4" Female sedge	*
1	8 ft. Attic ladder	*
1	Exhaust fan W/door hanger	\$ 2,000.00
1	G.E. 16 Channel mobile radio (50 watt)	\$ 1,000.00
TOTAL VALUE NEW		\$ 247,972.60

[] These items were included in the cost of the fire truck.

LAFOURCHE PARISH FIRE PROTECTION DISTRICT NO. 5
1998 BUDGET and BALANCE SHEET

	<u>BUDGET</u>	<u>ACTUAL</u>	<u>VARIANCE FAVORABLE (UNFAVORABLE)</u>
REVENUES			
Ad Valorem Taxes	\$ 32,500.00	\$ 33,339.75	\$ 839.75
Insurance Rebate	\$ 9,650.00	\$ 9,949.25	\$ 299.25
Miscellaneous	\$ -		\$ -
Total 1998 Income	<u>\$ 42,150.00</u>	<u>\$ 43,289.00</u>	<u>\$ 1,139.00</u>
Carried over from 1997	<u>\$ 11,624.14</u>	<u>\$ 11,624.14</u>	
 TOTAL 1998 FUNDS	 <u>\$ 53,774.14</u>	 <u>\$ 54,913.14</u>	 <u>\$ 1,139.00</u>
 EXPENDITURES			
Truck Note	\$ 19,488.10	\$ 19,086.40	\$ 401.70
Dues & Subscriptions	\$ 30.00	\$ 30.00	\$ -
Fuel	\$ 1,000.00	\$ 816.83	\$ 183.17
Insurance	\$ 4,000.00	\$ 3,976.96	\$ 23.04
Legal and Professional	\$ 200.00	\$ 562.18	\$ (362.18)
Office Supplies	\$ 100.00	\$ 324.74	\$ (224.74)
Vehicle Maintenance	\$ 4,000.00	\$ 4,297.56	\$ (297.56)
Firefighter turn-out gear	\$ 1,500.00	\$ 1,585.00	\$ (85.00)
Communications Equipment	\$ 1,500.00	\$ 1,237.85	\$ 262.15
Breathing Air Compressor	\$ 14,000.00	\$ 14,309.64	\$ (309.64)
General Funds	\$ 7,000.00	\$ 5,354.09	\$ 1,645.91
 TOTAL EXPENDITURES	 <u>\$ 52,818.10</u>	 <u>\$ 51,581.25</u>	 <u>\$ 1,236.85</u>
 EXCESS (Deficiency) of REVENUES OVER EXPENDITURES	 \$ 956.04	 \$ 3,331.89	 \$ 2,375.85
 FUND BALANCE End of Year	 \$ 956.04	 \$ 3,331.89	 \$ 2,375.85



 Pansy C. Chauvin, Treasurer

**L.AFOURCHE PARISH FIRE PROTECTION DISTRICT NO. 5
1999 BUDGET**

	<u>BUDGET</u>	<u>ACTUAL</u>	<u>VARIANCE FAVORABLE (UNFAVORABLE)</u>
REVENUES			
Ad Valorem Taxes	\$ 33,000.00		
Insurance Rebate	\$ 9,900.00		
Miscellaneous	\$ -		
Total 1999 Income	<u>\$ 42,900.00</u>		
Carried over from 1998	<u>\$ 3,331.89</u>		
TOTAL 1999 FUNDS	<u>\$ 46,231.89</u>		
EXPENDITURES			
Dues & Subscriptions	\$ 30.00		
Fuel	\$ 1,000.00		
Insurance	\$ 5,000.00		
Legal and Professional	\$ 200.00		
Office Supplies	\$ 100.00		
Vehicle Maintenance	\$ 5,000.00		
Firefighter turn-out gear	\$ 2,500.00		
Communications Equipment	\$ 1,000.00		
Portable deluge gun	\$ 2,500.00		
Self contained air packs	\$ 15,000.00		
Fire Hose	\$ 4,000.00		
General Funds	\$ 9,000.00		
TOTAL EXPENDITURES	<u>\$ 45,330.00</u>		
EXCESS (Deficiency) of REVENUES OVER EXPENDITURES	\$ 901.89		
FUND BALANCE End of Year	\$ 901.89		


Pansy C. Chauvin, Treasurer