

CAPITAL OUTLAY BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 2024

STATUS AS OF DECEMBER 14, 2023

ECONOMIC ADVISORY SERVICES

**Informational Report
January 17, 2024**

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January 17, 2024

The Honorable J. Cameron Henry, Jr.,
President of the Senate
The Honorable Phillip R. DeVillier,
Speaker of the House of Representatives

Dear Senator Henry and Representative DeVillier:

This informational report provides the results of our analysis of the state's capital outlay budget for the fiscal year ending June 30, 2024, as contained in Act 465 of 2023 (House Bill 2). This report is intended to provide timely information related to an area of interest to the legislature or based on a legislative request. I hope this report will benefit you in your legislative decision-making process.

We would like to express our appreciation to the Office of Facility Planning and Control, State Bond Commission, and House and Senate fiscal staffs for their assistance during this project.

Respectfully submitted,



Michael J. "Mike" Waguespack, CPA
Legislative Auditor

MJW/ch

CAPITALOUTLAY2024



Louisiana Legislative Auditor

Michael J. "Mike" Waguespack, CPA



FY 2024 Capital Outlay Budget Status as of December 14, 2023

January 2024

Audit Control # 42240002

Overview

This report provides updates on the status of the state's capital outlay budget for fiscal year 2024 provided in Act 465 (House Bill 2) of the 2023 Regular Session, incorporating lines of credit and priority changes approved through December 14, 2023. Overall, capital outlay funding in Act 465, net of line-item vetoes, totaled \$11.6 billion across all means of finance. The largest source of funding was general obligation bonds, which accounted for \$7.7 billion of capital outlay funding. The largest recipient of funding was state government entities, which were appropriated \$8.5 billion. Exhibit 1 provides an overview of funding by means of finance and type of recipient.

The data contained in this report are also available as a Tableau dashboard that can be accessed using the following link:

<https://LLA.La.gov/go/CapitalOutlayDashboard>



Exhibit 1					
FY 2024 Capital Outlay Budget					
Act 465 (House Bill 2) of the 2023 Regular Session					
After November 2023 Interim Emergency Board Priority Changes					
Means of Finance		State Projects	Non-State, Local Government	Non-Government Entities	Grand Total
General Obligation Bonds	Priority 1	\$863,584,507	\$475,428,139	\$101,868,915	\$1,440,881,561
	Priority 2	\$48,146,000	\$42,285,000	\$11,310,000	\$101,741,000
	Priority 5	\$4,013,904,900	\$1,892,034,794	\$265,844,750	\$6,171,784,444
General Fund, Capital Outlay Savings Fund	Capital Outlay Savings Fund	\$21,585,000	\$53,070,000	\$15,982,000	\$90,637,000
	General Fund	\$85,900,000	\$73,869,000	\$7,050,000	\$166,819,000
	General Fund Non-Recurring*	\$324,741,985	\$122,770,900	\$24,516,000	\$472,028,885
All Federal (Transportation Trust Fund and Other)	Federal Funds	\$164,814,831	\$0	\$0	\$164,814,831
	Federal Funds via Interagency Transfers	\$76,471,000	\$0	\$0	\$76,471,000
	Transportation Trust Fund-Federal	\$984,550,550	\$0	\$0	\$984,550,550
All Other		\$1,927,506,031	\$0	\$50,000,000	\$1,977,506,031
Grand Total		\$8,511,204,804	\$2,659,457,833	\$476,571,665	\$11,647,234,302
<p>* Act 465, Section 8(T) provides that "State General Fund (Direct) Non-Recurring" appropriations are supplemental appropriations for fiscal year 2022-23. Source: Prepared by legislative auditor's staff using information from the Office of Facility Planning and Control, Interim Emergency Board, and Act 465 of 2023 (House Bill 2).</p>					

Interim Emergency Board Updates

After the capital outlay bill has been passed by the Legislature and signed into law by the Governor, state law¹ allows for some types of adjustments to the budget to be made by the Interim Emergency Board (IEB). The IEB consists of the Governor, Lieutenant Governor, Treasurer, Senate President, House Speaker, and the chairmen of the Senate Finance and House Appropriations committees, or their designees. The IEB's powers include the ability to modify the scope of a project or to re-designate the priority of general obligation bond proceeds appropriated for a specific project. In addition, the IEB can change the recipient agency for a line item, if the agency originally specified in the bill consents.² In exercising these powers, the IEB must obtain the approval of a majority of both houses of the Legislature via electronic or mailed ballots. In November 2023, the IEB met and approved \$293.7 million in priority changes, impacting 98 projects. A majority of both houses

¹ R.S. 39:461.4, Act 465 of 2023, §1.

² In September 2023, the IEB met and approved entity changes for five projects with \$85.5 million in capital outlay funding. These changes are already incorporated into the "original appropriation" column in Exhibit 2.

of the Legislature subsequently approved these changes by remote balloting. Exhibit 2 shows original amounts appropriated (net of line-item vetoes), the effect of IEB priority changes, and the resultant current appropriation amount.

Exhibit 2 Interim Emergency Board Re-designations of Funding Priority Fiscal Year 2024				
Agency Type	Means of Finance	Original Appropriation (Net of Line-Item Vetoes)	IEB Priority Changes (Nov. 2023 Meeting)	Current Appropriation
State	Priority 1	\$1,021,747,157	(\$158,162,650)	\$863,584,507
	Priority 2	48,146,000	0	48,146,000
	Priority 5	3,855,742,250	158,162,650	4,013,904,900
	All Other	3,585,569,397	0	3,585,569,397
	Total	\$8,511,204,804	\$0	\$8,511,204,804
Local	Priority 1	\$597,983,336	(\$122,555,197)	\$475,428,139
	Priority 2	42,285,000	0	42,285,000
	Priority 5	1,769,479,597	122,555,197	1,892,034,794
	All Other	249,709,900	0	249,709,900
	Total	\$2,659,457,833	\$0	\$2,659,457,833
Non-Government Organizations	Priority 1	\$114,839,915	(\$12,971,000)	\$101,868,915
	Priority 2	11,310,000	0	11,310,000
	Priority 5	252,873,750	12,971,000	265,844,750
	All Other	97,548,000	0	97,548,000
	Total	\$476,571,665	\$0	\$476,571,665
All Agency Types	Priority 1	\$1,734,570,408	(\$293,688,847)	\$1,440,881,561
	Priority 2	\$101,741,000	\$0	\$101,741,000
	Priority 5	\$5,878,095,597	\$293,688,847	\$6,171,784,444
	All Other	\$3,932,827,297	\$0	\$3,932,827,297
	Total	\$11,647,234,302	\$0	\$11,647,234,302

Source: Prepared by legislative auditor's staff using information from the Office of Facility Planning and Control, Interim Emergency Board, and Act 465 of 2023 (House Bill 2).

Lines of Credit

For projects receiving appropriations of general obligation bond proceeds (Priority 1, 2, and 5), the enactment of this appropriation in the capital outlay act is not the last step needed for the project to receive capital outlay funding. General obligation bond appropriations are not funded until they receive lines of credit. Lines of credit must be approved by the State Bond Commission before recipient entities can let contracts and pay project expenses from their general obligation bond appropriations. There are two types of lines of credit:

- **Cash lines of credit** allow the recipient entity to spend appropriated funds in the current fiscal year. Cash lines of credit are generally only granted for Priority 1 and Priority 2 appropriations.
- **Non-cash lines of credit** enable the recipient entity to let construction contracts that will not require cash expenditures during the current fiscal year. Non-cash lines of credit are generally only granted for Priority 5 appropriations.

Lines of credit are not granted automatically, and Act 465 of 2023 limits the amount that the State Bond Commission can approve in cash lines of credit in fiscal year 2024 to \$1,451,887,938. Since the Act 465 appropriated \$1,734,570,408 in Priority 1 general obligation bond funds, this means that not all Priority 1 appropriations can be funded with cash lines of credit in fiscal year 2024. Exhibit 3 below shows the amount of cash and non-cash lines of credit approved as of December 14, 2023, in comparison to the amounts of Priority 1, 2, and 5 funding appropriated in Act 465.

Exhibit 3				
Line of Credit Authorizations for General Obligation Bond Projects				
Fiscal Year 2024				
Means of Finance	General Obligation Priority and Line of Credit Type			Total
	Priority 1	Priority 2	Priority 5	
State Government Agencies				
Lines of Credit Jul. 2023	\$608,864,276	\$0	\$1,834,877,022	\$2,443,741,298
Lines of Credit Oct. 2023	251,840,352	0	900,244,228	1,152,084,580
Lines of Credit Dec. 2023	0	0	907,078,650	907,078,650
Lines of Credit Total	860,704,628	0	3,642,199,900	4,502,904,528
Current G.O. Bond Appropriation	863,584,507	48,146,000	4,013,904,900	4,925,635,407
Local Government Agencies				
Lines of Credit Jul. 2023	364,370,239	0	759,353,037	1,123,723,276
Lines of Credit Oct. 2023	104,939,689	0	181,198,950	286,138,639
Lines of Credit Dec. 2023	0	0	457,064,397	457,064,397
Lines of Credit Total	469,309,928	0	1,397,616,384	1,866,926,312
Current G.O. Bond Appropriation	475,428,139	42,285,000	1,892,034,794	2,409,747,933
Non-Governmental Organizations				
Lines of Credit Jul. 2023	46,433,515	0	59,013,750	105,447,265
Lines of Credit Oct. 2023	55,435,400	0	47,720,000	103,155,400
Lines of Credit Dec. 2023	0	0	89,911,000	89,911,000
Lines of Credit Total	101,868,915	0	196,644,750	298,513,665
Current G.O. Bond Appropriation	101,868,915	11,310,000	265,844,750	379,023,665
All Agency Types Total				
Lines of Credit Jul. 2023	\$1,019,668,030	\$0	\$2,653,243,809	\$3,672,911,839
Lines of Credit Oct. 2023	\$412,215,441	\$0	\$1,129,163,178	\$1,541,378,619
Lines of Credit Dec. 2023	\$0	\$0	\$1,454,054,047	\$1,454,054,047
Lines of Credit Total	\$1,431,883,471	\$0	\$5,236,461,034	\$6,668,344,505
Current G.O. Bond Appropriation	\$1,440,881,561	\$101,741,000	\$6,171,784,444	\$7,714,407,005
<p>Note: Current G.O. Bond Appropriation refers to general obligation bond funds appropriated in Act 465 of 2023, net of IEB priority changes adopted at its November 2023 meeting.</p> <p>Source: Prepared by legislative auditor's staff using information from the Office of Facility Planning and Control, Interim Emergency Board, State Bond Commission, and Act 465 of 2023 (House Bill 2).</p>				

Appendix A contains definitions of terms used throughout this report, and Appendix B contains detailed appropriation and line of credit amounts by recipient entity, project, and means of financing. In addition, the data contained in this report are also available as a Tableau dashboard that can be accessed using the following link:

<https://LLA.La.gov/go/CapitalOutlayDashboard>



Informational reports are intended to provide more timely information than standards-based performance audits. While these informational reports do not follow *Governmental Auditing Standards*, we conduct quality assurance activities to ensure the information presented is accurate.

APPENDIX A: DEFINITIONS

BDS Number. An identification number assigned to each project included in the capital outlay bill. The same project may have a different BDS number from one year to the next.

Capital Outlay Budget. The state's five-year plan for capital improvements, such as acquiring, developing, preserving, or improving lands, buildings, equipment, or other permanent properties. The Division of Administration prepares the budget, which is submitted by the Governor to the Legislature for enactment. (La. Const. Art. VII § 11(C), R.S. 39:2(9), R.S. 39:101, *et seq.*)

General Obligation Bonds. Bonds or other evidences of indebtedness secured by the full faith and credit of the state, payable from the Bond Security and Redemption Fund.

Interim Emergency Board. State board comprised of the Governor, Lieutenant Governor, State Treasurer, Senate President, House Speaker, and chairmen of the Senate Finance and House Appropriations committees. The board meets during the interim between sessions and may reassign general obligation bond funding for capital outlay projects to a higher or lower priority or modify the project description or recipient agency, but only if a majority of legislators in each house indicate their approval via electronic balloting (La. Const. Art. VII §7; R.S. 39:461 *et seq.*; Act 465 of 2023, §1).

Line of Credit. An approval for funding by the State Bond Commission to a capital outlay recipient agency for a specific project and dollar amount. Lines of credit come in two forms:

- **Cash Line of Credit.** This allows the capital outlay recipient agency to spend appropriated funds in the current fiscal year. Cash lines of credit are generally only granted for Priority 1 and Priority 2 appropriations. See also Louisiana Administrative Code 71:III.103(P).
- **Non-Cash Line of Credit.** This allows the capital outlay recipient agency to let contracts that will not require spending of appropriated funds during the current fiscal year. Non-cash lines of credit are generally only granted for Priority 5 appropriations.

Null Projects. Projects that were deemed null by the Division of Administration because they did not fully submit a capital outlay request by June 15, 2023. For fiscal year 2024, the two projects deemed null were:

- 50/MT8, Turkey Creek, Elevated Water Tank at Leisure Lane and Connecting Water Main, Planning and Construction, \$2,125,000 total (see pp. B.613-614).
- 50/N41, East Baton Rouge Metropolitan Airport, Wildlife Hazard Mitigation, Planning, Environmental, Design, and Phases I and II, Planning and Construction, \$2,313,000 total (see p. B.656).

Priority 1, 2, and 5. General Obligation Bond funding appropriated in the Capital Outlay Act (Act 465 of 2023, or House Bill 2). No Priority 3 or 4 funds were appropriated in fiscal year 2024.

State Bond Commission. 14-member panel comprised of 13 elected executive and legislative officials serving ex-officio (or their designees), as well as the Commissioner of Administration. Commission approval is required for all state and local bond issuances in Louisiana, and for the authorization of lines of credit for capital outlay projects with appropriations of general obligation bonds (La. Const. Art. VII §8; R.S. 39:1401 et seq.; Act 465 of 2023, §1).

APPENDIX B: FISCAL YEAR 2024 CAPITAL OUTLAY APPROPRIATIONS AND FUNDING ACTIONS THROUGH DECEMBER 14, 2023

Note: The following information is also available as a Tableau dashboard using the following link:
<https://LLA.La.gov/go/CapitalOutlayDashboard>



Additional Note: Lines of credit refer to cash lines of credit for priority 1 and priority 2 appropriations, and non-cash lines of credit for priority 5 appropriations. BDS numbers are shown in parentheses next to each project title.

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
State	8,511,204,804	0	8,511,204,804	0	8,511,204,804	2,443,741,298	1,152,084,580	907,078,650	\$4,502,904,528
01-107: Division Of Administration	519,793,229	0	519,793,229	0	519,793,229	116,395,041	61,000,000	176,900,000	\$354,295,041
Caddo	75,000,000	0	75,000,000	0	75,000,000	0	0	0	\$0
Northwest Louisiana State Office Building Renovations, Phase II, Planning and Construction (541)	75,000,000	0	75,000,000	0	75,000,000	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	75,000,000	0	75,000,000	0	75,000,000	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
East Baton Rouge	188,100,000	0	188,100,000	0	188,100,000	0	0	176,900,000	\$176,900,000
Exterior Waterproofing at State Capitol Building, Planning and Construction (103)	122,500,000	0	122,500,000	0	122,500,000	0	0	115,500,000	\$115,500,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	7,000,000	0	7,000,000	0	7,000,000	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	115,500,000	0	115,500,000	0	115,500,000	0	0	115,500,000	\$115,500,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Louisiana Governor's Mansion Renovations, Additions, Planning, and Construction (1580)	1,000,000	0	1,000,000	0	1,000,000	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	1,000,000	0	1,000,000	0	1,000,000	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Pentagon Barracks Repair Brick Walls/Mitigate Rising Damp, Planning and Construction (1543)	29,400,000	0	29,400,000	0	29,400,000	0	0	27,900,000	\$27,900,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	1,500,000	0	1,500,000	0	1,500,000	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	27,900,000	0	27,900,000	0	27,900,000	0	0	27,900,000	\$27,900,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Pentagon Barracks Repair/Restore/Replace Equipment, Planning and Construction (925)	7,000,000	0	7,000,000	0	7,000,000	0	0	6,000,000	\$6,000,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	1,000,000	0	1,000,000	0	1,000,000	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	6,000,000	0	6,000,000	0	6,000,000	0	0	6,000,000	\$6,000,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
State Capitol Repair/Replace East Plaza Deck/Roof, Planning and Construction (1542)	28,200,000	0	28,200,000	0	28,200,000	0	0	27,500,000	\$27,500,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	700,000	0	700,000	0	700,000	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	27,500,000	0	27,500,000	0	27,500,000	0	0	27,500,000	\$27,500,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Orleans	11,000,000	0	11,000,000	0	11,000,000	0	10,000,000	0	\$10,000,000
Exterior Waterproofing and Repairs, Chief Justice Pascal F. Calogero, Jr. Courthouse, Planning and Construction (926)	11,000,000	0	11,000,000	0	11,000,000	0	10,000,000	0	\$10,000,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	1,000,000	0	1,000,000	0	1,000,000	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	10,000,000	0	10,000,000	0	10,000,000	0	10,000,000	0	\$10,000,000
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Statewide	245,693,229	0	245,693,229	0	245,693,229	116,395,041	51,000,000	0	\$167,395,041
Americans With Disabilities Act Implementation for State Facilities, Planning and Construction (1712)	1,400,000	0	1,400,000	0	1,400,000	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	500,000	0	500,000	0	500,000	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	900,000	0	900,000	0	900,000	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Community Water Enrichment Program (1710)	15,450,809	0	15,450,809	0	15,450,809	5,000,000	6,000,000	0	\$11,000,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	4,000,000	0	4,000,000	0	4,000,000	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
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Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	11,000,000	0	11,000,000	0	11,000,000	5,000,000	6,000,000	0	\$11,000,000
Reappropriated Cash	450,809	0	450,809	0	450,809	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Local Government Assistance Program (1711)	15,453,938	0	15,453,938	0	15,453,938	5,000,000	5,000,000	0	\$10,000,000
Bonds NRP	108,986	0	108,986	0	108,986	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	5,000,000	0	5,000,000	0	5,000,000	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	10,000,000	0	10,000,000	0	10,000,000	5,000,000	5,000,000	0	\$10,000,000
Reappropriated Cash	344,952	0	344,952	0	344,952	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Major Repairs, Equipment Replacement and Renovations for State Buildings to Address Deferred Maintenance Backlog and Infrastructure, Planning and Construction (1717)	32,798,610	0	32,798,610	0	32,798,610	5,555,169	0	0	\$5,555,169
Bonds NRP	2,691,477	0	2,691,477	0	2,691,477	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	2,000,000	0	2,000,000	0	2,000,000	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	7,308,229	0	7,308,229	0	7,308,229	0	0	0	\$0
Interagency Transfers	15,000,000	0	15,000,000	0	15,000,000	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	5,555,169	0	5,555,169	0	5,555,169	5,555,169	0	0	\$5,555,169
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	243,735	0	243,735	0	243,735	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Mold Remediation and Indoor Air Quality, Planning and Construction (1716)	500,000	0	500,000	0	500,000	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	500,000	0	500,000	0	500,000	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Outstanding Percent for Arts Projects (1715)	12,308,097	0	12,308,097	0	12,308,097	6,058,097	0	0	\$6,058,097
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	3,000,000	0	3,000,000	0	3,000,000	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	3,000,000	0	3,000,000	0	3,000,000	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	2,058,097	0	2,058,097	0	2,058,097	2,058,097	0	0	\$2,058,097
Priority 2	250,000	0	250,000	0	250,000	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
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Priority 5	4,000,000	0	4,000,000	0	4,000,000	4,000,000	0	0	\$4,000,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Repair, Restoration and Replacement for Declared Disasters, Planning, Construction, Renovation, and Acquisition (1714)	140,285,237	0	140,285,237	0	140,285,237	80,285,237	40,000,000	0	\$120,285,237
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	20,000,000	0	20,000,000	0	20,000,000	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	55,285,237	0	55,285,237	0	55,285,237	40,285,237	15,000,000	0	\$55,285,237
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	65,000,000	0	65,000,000	0	65,000,000	40,000,000	25,000,000	0	\$65,000,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
State Office Buildings Major Repairs, Equipment Replacement, and Renovations, Planning and Construction (310)	16,996,538	0	16,996,538	0	16,996,538	14,496,538	0	0	\$14,496,538
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	2,500,000	0	2,500,000	0	2,500,000	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	2,386,538	0	2,386,538	0	2,386,538	2,386,538	0	0	\$2,386,538
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	12,110,000	0	12,110,000	0	12,110,000	12,110,000	0	0	\$12,110,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Statewide Roofing Asset Management Program and Waterproofing, Related Repairs and Equipment Replacement Program (1713)	10,500,000	0	10,500,000	0	10,500,000	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	3,000,000	0	3,000,000	0	3,000,000	0	0	0	\$0

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General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	2,500,000	0	2,500,000	0	2,500,000	0	0	0	\$0
Interagency Transfers	5,000,000	0	5,000,000	0	5,000,000	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
01-109: Coastal Protection And Restoration Authority	1,203,093,187	0	1,203,093,187	0	1,203,093,187	242,570,000	88,000,000	21,500,000	\$352,070,000
Ascension, Assumption, Iberia, Iberville, Lafourche, Pointe Coupee, St. Martin, St. Mary, Terrebonne, West Baton Rouge	87,000,000	0	87,000,000	0	87,000,000	27,000,000	60,000,000	0	\$87,000,000
Morganza to Gulf of Mexico Flood Control Feasibility Study, Planning, Design, Right-of-Way and Construction of Levees, Floodgates and Other Flood Control Systems (\$100,000,000 Local Match) (1298)	87,000,000	0	87,000,000	0	87,000,000	27,000,000	60,000,000	0	\$87,000,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	7,500,000	0	7,500,000	0	7,500,000	7,500,000	0	0	\$7,500,000
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	79,500,000	0	79,500,000	0	79,500,000	19,500,000	60,000,000	0	\$79,500,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Ascension, Livingston, St. James, St. John The Baptist	22,350,000	0	22,350,000	0	22,350,000	2,350,000	20,000,000	0	\$22,350,000
Union Diversion Project, Planning and Construction (890)	22,350,000	0	22,350,000	0	22,350,000	2,350,000	20,000,000	0	\$22,350,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	2,350,000	0	2,350,000	0	2,350,000	2,350,000	0	0	\$2,350,000
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	20,000,000	0	20,000,000	0	20,000,000	0	20,000,000	0	\$20,000,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Assumption, Avoyelles, Iberia, Iberville, Pointe Coupee, St. Landry, St. Martin, St. Mary	8,000,000	0	8,000,000	0	8,000,000	0	8,000,000	0	\$8,000,000
Atchafalaya Basin Protection and Enhancement (Federal Match and Local/Sponsor Match) (1300)	8,000,000	0	8,000,000	0	8,000,000	0	8,000,000	0	\$8,000,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	8,000,000	0	8,000,000	0	8,000,000	0	8,000,000	0	\$8,000,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Lafourche	21,000,000	0	21,000,000	0	21,000,000	0	0	20,000,000	\$20,000,000
Larose to Golden Meadow Hurricane Protection System, Planning and Construction (271)	21,000,000	0	21,000,000	0	21,000,000	0	0	20,000,000	\$20,000,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	1,000,000	0	1,000,000	0	1,000,000	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	20,000,000	0	20,000,000	0	20,000,000	0	0	20,000,000	\$20,000,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Statewide	1,064,743,187	0	1,064,743,187	0	1,064,743,187	213,220,000	0	1,500,000	\$214,720,000
Coastal Protection Projects, Planning and Construction (320)	1,064,743,187	0	1,064,743,187	0	1,064,743,187	213,220,000	0	1,500,000	\$214,720,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	157,401,878	0	157,401,878	0	157,401,878	0	0	0	\$0
Federal Funds	140,703,531	0	140,703,531	0	140,703,531	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	107,417,778	0	107,417,778	0	107,417,778	0	0	0	\$0
Interagency Transfers	500,000	0	500,000	0	500,000	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	444,000,000	0	444,000,000	0	444,000,000	0	0	0	\$0
Priority 1	1,720,000	0	1,720,000	-1,500,000	220,000	220,000	0	0	\$220,000
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	213,000,000	0	213,000,000	1,500,000	214,500,000	213,000,000	0	1,500,000	\$214,500,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
01-112: Department Of Military Affairs	53,487,492	0	53,487,492	0	53,487,492	6,542,172	13,570,820	0	\$20,112,992
Iberville	8,852,672	0	8,852,672	0	8,852,672	3,904,172	0	0	\$3,904,172
Gillis W. Long Center, Water, Fire, and Sewage Line Upgrades, Carville, Louisiana (645)	7,452,672	0	7,452,672	0	7,452,672	3,504,172	0	0	\$3,504,172
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	434,300	0	434,300	0	434,300	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	3,514,200	0	3,514,200	0	3,514,200	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	3,504,172	0	3,504,172	0	3,504,172	3,504,172	0	0	\$3,504,172
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Renovate-Upgrade Cadet Barracks Buildings 18, 21, 22, 23, and 24, Youth Challenge Program (YCP), Carville, Louisiana (28)	1,400,000	0	1,400,000	0	1,400,000	400,000	0	0	\$400,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	1,000,000	0	1,000,000	0	1,000,000	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	400,000	0	400,000	0	400,000	400,000	0	0	\$400,000
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Lafayette	8,792,220	0	8,792,220	0	8,792,220	616,000	6,776,220	0	\$7,392,220
Louisiana National Guard Readiness Center Replacement, Lafayette LA, Planning and Construction (444)	8,792,220	0	8,792,220	0	8,792,220	616,000	6,776,220	0	\$7,392,220

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	7,392,220	0	7,392,220	0	7,392,220	616,000	6,776,220	0	\$7,392,220
Priority 2	1,400,000	0	1,400,000	0	1,400,000	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Lafourche	236,000	0	236,000	0	236,000	0	0	0	\$0
Thibodaux Readiness Center Modernization (656)	236,000	0	236,000	0	236,000	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	177,000	0	177,000	0	177,000	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	59,000	0	59,000	0	59,000	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Rapides	3,490,000	0	3,490,000	0	3,490,000	1,550,000	900,000	0	\$2,450,000
Camp Beauregard Road Network Rehabilitation (849)	1,550,000	0	1,550,000	0	1,550,000	1,550,000	0	0	\$1,550,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	1,550,000	0	1,550,000	0	1,550,000	1,550,000	0	0	\$1,550,000
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Renovation Cadet Barracks Buildings 605, 606, 608, Youth Challenge Program, Camp Beauregard, Pineville, Louisiana (918)	1,940,000	0	1,940,000	0	1,940,000	0	900,000	0	\$900,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	1,040,000	0	1,040,000	0	1,040,000	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	900,000	0	900,000	0	900,000	0	900,000	0	\$900,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Statewide	23,000,000	0	23,000,000	0	23,000,000	0	0	0	\$0
Statewide Backlog of Maintenance and Repair (BMAR), Phase 3, and Statewide Infrastructure Rehabilitation, Phase 3 (1475)	23,000,000	0	23,000,000	0	23,000,000	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	19,000,000	0	19,000,000	0	19,000,000	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	4,000,000	0	4,000,000	0	4,000,000	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Vermilion	5,666,600	0	5,666,600	0	5,666,600	472,000	5,194,600	0	\$5,666,600
Louisiana National Guard Readiness Center Complex, Abbeville LA, Planning and Construction (1270)	5,666,600	0	5,666,600	0	5,666,600	472,000	5,194,600	0	\$5,666,600
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	5,666,600	0	5,666,600	0	5,666,600	472,000	5,194,600	0	\$5,666,600
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Webster	3,450,000	0	3,450,000	0	3,450,000	0	700,000	0	\$700,000
Renovate-Upgrade Cadet Barracks Building 131, 132, and 133, Youth Challenge Program, Camp Minden, Minden, Louisiana (1331)	1,850,000	0	1,850,000	0	1,850,000	0	700,000	0	\$700,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	1,150,000	0	1,150,000	0	1,150,000	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	700,000	0	700,000	0	700,000	0	700,000	0	\$700,000

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Renovation Building 129, Cadre Operations, Youth Challenge Program, Camp Minden (1332)	250,000	0	250,000	0	250,000	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	250,000	0	250,000	0	250,000	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Renovation Classroom Building 118, Youth Challenge Program, Camp Minden (1691)	1,350,000	0	1,350,000	0	1,350,000	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	1,350,000	0	1,350,000	0	1,350,000	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
01-124: Louisiana Stadium And Exposition District	52,402,961	0	52,402,961	0	52,402,961	25,402,961	10,000,000	0	\$35,402,961
Jefferson	52,402,961	0	52,402,961	0	52,402,961	25,402,961	10,000,000	0	\$35,402,961
Bayou Segnette Recreation Complex, Land Acquisition, Planning and Construction (1223)	42,402,961	0	42,402,961	0	42,402,961	25,402,961	0	0	\$25,402,961
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	25,402,961	0	25,402,961	0	25,402,961	25,402,961	0	0	\$25,402,961
Priority 2	17,000,000	0	17,000,000	0	17,000,000	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Zephyr Field Improvements, Planning and Construction (813)	10,000,000	0	10,000,000	0	10,000,000	0	10,000,000	0	\$10,000,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	10,000,000	0	10,000,000	0	10,000,000	0	10,000,000	0	\$10,000,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0

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						July 2023	October 2023	December 2023	Total
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
03-130: Department Of Veterans Affairs	2,831,000	0	2,831,000	0	2,831,000	0	0	0	\$0
Richland	1,331,000	0	1,331,000	0	1,331,000	0	0	0	\$0
Northeast Louisiana Veterans Cemetery Addition of 1,000 In-ground Burial Crypts and Other Improvements (168)	1,331,000	0	1,331,000	0	1,331,000	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	1,331,000	0	1,331,000	0	1,331,000	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
St. Tammany	1,500,000	0	1,500,000	0	1,500,000	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Southeast Louisiana Veterans Cemetery Addition of 2,800 In-ground Burial Crypts and Other Improvements (786)	1,500,000	0	1,500,000	0	1,500,000	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	1,500,000	0	1,500,000	0	1,500,000	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
03-134: Southwest Louisiana War Veterans Home	2,350,000	0	2,350,000	0	2,350,000	0	0	0	\$0
Jefferson Davis	2,350,000	0	2,350,000	0	2,350,000	0	0	0	\$0
Reconstruct Communal Shower Rooms and (1418)	2,350,000	0	2,350,000	0	2,350,000	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
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Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	2,350,000	0	2,350,000	0	2,350,000	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
03-136: Southeast Louisiana War Veterans Home	1,140,000	0	1,140,000	0	1,140,000	0	0	0	\$0
St. John the Baptist	1,140,000	0	1,140,000	0	1,140,000	0	0	0	\$0
Pond Restoration, Planning and Construction (593)	1,140,000	0	1,140,000	0	1,140,000	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	1,140,000	0	1,140,000	0	1,140,000	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
04-139: Secretary Of State	9,700,000	0	9,700,000	0	9,700,000	4,700,000	0	3,000,000	\$7,700,000
East Baton Rouge	9,700,000	0	9,700,000	0	9,700,000	4,700,000	0	3,000,000	\$7,700,000
Old Governor's Mansion Repairs and Renovation (802)	1,300,000	0	1,300,000	0	1,300,000	300,000	0	0	\$300,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	1,000,000	0	1,000,000	0	1,000,000	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	300,000	0	300,000	0	300,000	300,000	0	0	\$300,000
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Old State Capitol Exterior Repairs, Planning and Construction (954)	8,400,000	0	8,400,000	0	8,400,000	4,400,000	0	3,000,000	\$7,400,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	1,000,000	0	1,000,000	0	1,000,000	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	3,000,000	0	3,000,000	-3,000,000	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	4,400,000	0	4,400,000	3,000,000	7,400,000	4,400,000	0	3,000,000	\$7,400,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
05-252: Office Of Business Development	89,000,000	0	89,000,000	0	89,000,000	11,000,000	43,000,000	25,000,000	\$79,000,000
Iberia	74,000,000	0	74,000,000	0	74,000,000	6,000,000	43,000,000	25,000,000	\$74,000,000
NIRC BSL-3 Lab and Animal Housing, Planning and Construction (353)	20,600,000	0	20,600,000	0	20,600,000	0	10,000,000	10,600,000	\$20,600,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
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Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	10,600,000	0	10,600,000	-10,600,000	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	10,000,000	0	10,000,000	10,600,000	20,600,000	0	10,000,000	10,600,000	\$20,600,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
NIRC Iberia BioInnovation Accelerator GMP CDMO Planning and Construction (1169)	53,400,000	0	53,400,000	0	53,400,000	6,000,000	33,000,000	14,400,000	\$53,400,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	14,400,000	0	14,400,000	-14,400,000	0	0	0	0	\$0

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Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	39,000,000	0	39,000,000	14,400,000	53,400,000	6,000,000	33,000,000	14,400,000	\$53,400,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Statewide	15,000,000	0	15,000,000	0	15,000,000	5,000,000	0	0	\$5,000,000
Economic Development Award Program for Infrastructure Assistance (352)	15,000,000	0	15,000,000	0	15,000,000	5,000,000	0	0	\$5,000,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	10,000,000	0	10,000,000	0	10,000,000	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	5,000,000	0	5,000,000	0	5,000,000	5,000,000	0	0	\$5,000,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0

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06-263: Office Of State Museum	2,760,174	0	2,760,174	0	2,760,174	2,760,174	0	0	\$2,760,174
Orleans	2,760,174	0	2,760,174	0	2,760,174	2,760,174	0	0	\$2,760,174
Construction of Civil Rights Museum, Planning and Construction (755)	2,760,174	0	2,760,174	0	2,760,174	2,760,174	0	0	\$2,760,174
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	2,760,174	0	2,760,174	0	2,760,174	2,760,174	0	0	\$2,760,174
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
06-264: Office Of State Parks	82,190,772	0	82,190,772	0	82,190,772	36,190,772	2,000,000	0	\$38,190,772
Jefferson	432,875	0	432,875	0	432,875	432,875	0	0	\$432,875
Bayou Segnette State Park, Land Acquisition, Additional Cabins, Planning and Construction (1491)	432,875	0	432,875	0	432,875	432,875	0	0	\$432,875
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
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Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	432,875	0	432,875	0	432,875	432,875	0	0	\$432,875
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Statewide	45,574,825	0	45,574,825	0	45,574,825	574,825	2,000,000	0	\$2,574,825
Preventive Maintenance/Major Repairs and Improvements (1291)	45,574,825	0	45,574,825	0	45,574,825	574,825	2,000,000	0	\$2,574,825
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	20,000,000	0	20,000,000	0	20,000,000	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	3,000,000	0	3,000,000	0	3,000,000	0	0	0	\$0
Interagency Transfers	20,000,000	0	20,000,000	0	20,000,000	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0

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Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	574,825	0	574,825	0	574,825	574,825	0	0	\$574,825
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	2,000,000	0	2,000,000	0	2,000,000	0	2,000,000	0	\$2,000,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Washington	3,188,359	0	3,188,359	0	3,188,359	3,188,359	0	0	\$3,188,359
Bogue Chitto State Park - Mountain Bike Trail Design, Construction, Acquisition and Other Development (461)	938,762	0	938,762	0	938,762	938,762	0	0	\$938,762
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	938,762	0	938,762	0	938,762	938,762	0	0	\$938,762
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0

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Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Bogue Chitto State Park Emergency Erosion, Planning, Design, Construction and Other Development (1490)	2,249,597	0	2,249,597	0	2,249,597	2,249,597	0	0	\$2,249,597
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	1,409,597	0	1,409,597	0	1,409,597	1,409,597	0	0	\$1,409,597
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	840,000	0	840,000	0	840,000	840,000	0	0	\$840,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
West Carroll	11,994,713	0	11,994,713	0	11,994,713	11,994,713	0	0	\$11,994,713
Poverty Point State Historic Site - Land Acquisition, Design, Museum/Interpretive Center and Expansion (255)	11,994,713	0	11,994,713	0	11,994,713	11,994,713	0	0	\$11,994,713
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0

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Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	1,494,713	0	1,494,713	0	1,494,713	1,494,713	0	0	\$1,494,713
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	10,500,000	0	10,500,000	0	10,500,000	10,500,000	0	0	\$10,500,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
West Feliciana	21,000,000	0	21,000,000	0	21,000,000	20,000,000	0	0	\$20,000,000
Tunica Hills State Preservation Area, Construction, Development and Acquisition (1078)	21,000,000	0	21,000,000	0	21,000,000	20,000,000	0	0	\$20,000,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	1,000,000	0	1,000,000	0	1,000,000	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	20,000,000	0	20,000,000	0	20,000,000	20,000,000	0	0	\$20,000,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
06-A20: New Orleans City Park	2,089,307	0	2,089,307	0	2,089,307	2,049,307	40,000	0	\$2,089,307
Orleans	2,089,307	0	2,089,307	0	2,089,307	2,049,307	40,000	0	\$2,089,307
Native Plant Program, Planning and Construction (332)	0	0	0	0	0	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Repairs to Historic Structures, Planning and Construction (1355)	2,089,307	0	2,089,307	0	2,089,307	2,049,307	40,000	0	\$2,089,307
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	1,089,307	0	1,089,307	0	1,089,307	1,089,307	0	0	\$1,089,307
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	1,000,000	0	1,000,000	0	1,000,000	960,000	40,000	0	\$1,000,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
06-A98: Louisiana Naval War Memorial Commission	10,350,000	0	10,350,000	0	10,350,000	2,000,000	6,350,000	0	\$8,350,000
East Baton Rouge	10,350,000	0	10,350,000	0	10,350,000	2,000,000	6,350,000	0	\$8,350,000
Hull Repair & Reinforcement, Superstructure Repair, Interior Restoration, & Painting of USS KIDD DD-661, Docking Cradle Repairs & Upgrade, Planning, Transport, Construction (1371)	10,350,000	0	10,350,000	0	10,350,000	2,000,000	6,350,000	0	\$8,350,000

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						July 2023	October 2023	December 2023	Total
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	2,000,000	0	2,000,000	0	2,000,000	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	1,600,000	0	1,600,000	0	1,600,000	0	1,600,000	0	\$1,600,000
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	6,750,000	0	6,750,000	0	6,750,000	2,000,000	4,750,000	0	\$6,750,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
07-270: DOTD Administration	3,214,874,584	0	3,214,874,584	0	3,214,874,584	744,645,256	378,127,544	118,981,000	\$1,241,753,800
Acadia	28,526,000	0	28,526,000	0	28,526,000	4,200,000	2,000,000	21,926,000	\$28,126,000
LA 100: LA 97 - LA 91, Planning and Construction (248)	7,500,000	0	7,500,000	0	7,500,000	0	0	7,400,000	\$7,400,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0

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General Fund Non-Recurring	100,000	0	100,000	0	100,000	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	7,400,000	0	7,400,000	0	7,400,000	0	0	7,400,000	\$7,400,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
LA 1100: LA 98 - LA 95, Planning and Construction (1853)	3,250,000	0	3,250,000	0	3,250,000	0	0	3,150,000	\$3,150,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	100,000	0	100,000	0	100,000	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	3,150,000	0	3,150,000	0	3,150,000	0	0	3,150,000	\$3,150,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0

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						July 2023	October 2023	December 2023	Total
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
LA 755: LA 368 - LA 91, Planning and Construction (1851)	5,676,000	0	5,676,000	0	5,676,000	0	0	5,576,000	\$5,576,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	100,000	0	100,000	0	100,000	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	5,576,000	0	5,576,000	0	5,576,000	0	0	5,576,000	\$5,576,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
La 91: Bayou Plaquemine Brule Bridge Replacement, Planning and Construction (25)	6,200,000	0	6,200,000	0	6,200,000	4,200,000	2,000,000	0	\$6,200,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0

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Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	1,000,000	0	1,000,000	0	1,000,000	1,000,000	0	0	\$1,000,000
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	5,200,000	0	5,200,000	0	5,200,000	3,200,000	2,000,000	0	\$5,200,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
LA 95: LA 98 - Beginning of PCCP in Church Point, Planning and Construction (1364)	5,900,000	0	5,900,000	0	5,900,000	0	0	5,800,000	\$5,800,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	100,000	0	100,000	0	100,000	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0

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Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	5,800,000	0	5,800,000	0	5,800,000	0	0	5,800,000	\$5,800,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Acadia	6,700,000	0	6,700,000	0	6,700,000	1,200,000	5,500,000	0	\$6,700,000
LA 13 (Crowley to Vermilion Parish Line) (660)	6,700,000	0	6,700,000	0	6,700,000	1,200,000	5,500,000	0	\$6,700,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	1,200,000	0	1,200,000	0	1,200,000	1,200,000	0	0	\$1,200,000
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	5,500,000	0	5,500,000	0	5,500,000	0	5,500,000	0	\$5,500,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0

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Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Ascension	45,744,473	0	45,744,473	0	45,744,473	27,744,473	13,000,000	5,000,000	\$45,744,473
City of Gonzales - GO Program LA Highway 30 Corridor, Planning and Construction (650)	8,320,100	0	8,320,100	0	8,320,100	8,320,100	0	0	\$8,320,100
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	8,320,100	0	8,320,100	0	8,320,100	8,320,100	0	0	\$8,320,100
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Highway 30 Roundabout West of LA 44, Planning and Construction (1062)	4,500,000	0	4,500,000	0	4,500,000	2,500,000	2,000,000	0	\$4,500,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	2,000,000	0	2,000,000	0	2,000,000	0	2,000,000	0	\$2,000,000
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	2,500,000	0	2,500,000	0	2,500,000	2,500,000	0	0	\$2,500,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Improvements on LA 3038, Including Patching, Repairing and Overlaying of the Highway, Planning and Construction (651)	47,139	0	47,139	0	47,139	47,139	0	0	\$47,139
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Priority 1	47,139	0	47,139	0	47,139	47,139	0	0	\$47,139
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
LA 42 (US 61 to LA 44) Widening, including a Roundabout at Joe Sevario Road, Planning and Construction (1471)	227,773	0	227,773	0	227,773	227,773	0	0	\$227,773
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	227,773	0	227,773	0	227,773	227,773	0	0	\$227,773
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
LA 429/I-10 Interchange, Planning and Construction (459)	5,000,000	0	5,000,000	0	5,000,000	0	0	5,000,000	\$5,000,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	5,000,000	0	5,000,000	0	5,000,000	0	0	5,000,000	\$5,000,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
LA 44 Widening, I-10 to LA 22, Planning, Utilities, Right-of-Way and Construction (133)	18,600,086	0	18,600,086	0	18,600,086	9,600,086	9,000,000	0	\$18,600,086
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	9,600,086	0	9,600,086	0	9,600,086	9,600,086	0	0	\$9,600,086
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	9,000,000	0	9,000,000	0	9,000,000	0	9,000,000	0	\$9,000,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
LA 621 Realignment at LA 73, Planning and Construction (456)	9,049,375	0	9,049,375	0	9,049,375	7,049,375	2,000,000	0	\$9,049,375
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	3,949,375	0	3,949,375	0	3,949,375	3,949,375	0	0	\$3,949,375
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	5,100,000	0	5,100,000	0	5,100,000	3,100,000	2,000,000	0	\$5,100,000

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
LA 74/I-10 Interchange, Planning and Construction (551)	0	0	0	0	0	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Ascension, East Baton Rouge, Iberville, St. James, West Baton Rouge	4,486,228	0	4,486,228	0	4,486,228	3,486,228	1,000,000	0	\$4,486,228
New Mississippi River Bridge (652)	4,486,228	0	4,486,228	0	4,486,228	3,486,228	1,000,000	0	\$4,486,228
Bonds NRP	0	0	0	0	0	0	0	0	\$0

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						July 2023	October 2023	December 2023	Total
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	1,486,228	0	1,486,228	0	1,486,228	486,228	1,000,000	0	\$1,486,228
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	3,000,000	0	3,000,000	0	3,000,000	3,000,000	0	0	\$3,000,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Ascension, St. James	17,000,000	0	17,000,000	0	17,000,000	17,000,000	0	0	\$17,000,000
LA 70: Sunshine Bridge - LA 22 (341)	17,000,000	0	17,000,000	0	17,000,000	17,000,000	0	0	\$17,000,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	17,000,000	0	17,000,000	0	17,000,000	17,000,000	0	0	\$17,000,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Bossier	19,760,334	0	19,760,334	0	19,760,334	19,760,334	0	0	\$19,760,334
Jimmie Davis Bridge Rehabilitation and Lighting, or Design, Engineering, Planning and Construction (240)	18,260,334	0	18,260,334	0	18,260,334	18,260,334	0	0	\$18,260,334
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	3,260,334	0	3,260,334	0	3,260,334	3,260,334	0	0	\$3,260,334
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	15,000,000	0	15,000,000	0	15,000,000	15,000,000	0	0	\$15,000,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
LA 3227 - LA 157 Intersection Realignment, Planning and Construction (1279)	1,500,000	0	1,500,000	0	1,500,000	1,500,000	0	0	\$1,500,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	1,500,000	0	1,500,000	0	1,500,000	1,500,000	0	0	\$1,500,000
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Caddo	750,000	0	750,000	0	750,000	0	0	0	\$0
LA 173 (Ford Street) Overlay, 1.32 Miles, Planning and Construction (135)	750,000	0	750,000	0	750,000	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	750,000	0	750,000	0	750,000	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Calcasieu	202,600,000	0	202,600,000	0	202,600,000	75,000,000	27,000,000	0	\$102,000,000
Highway 397 in Calcasieu Parish, North and South Turning Lanes (44)	2,600,000	0	2,600,000	0	2,600,000	0	2,000,000	0	\$2,000,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	2,000,000	0	2,000,000	0	2,000,000	0	2,000,000	0	\$2,000,000
Priority 2	600,000	0	600,000	0	600,000	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
I-10 Calcasieu River Bridge, Environmental, Planning, Engineering, Right-of-Way, Utilities, Demolition and Construction (1369)	200,000,000	0	200,000,000	0	200,000,000	75,000,000	25,000,000	0	\$100,000,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	100,000,000	0	100,000,000	0	100,000,000	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	20,000,000	0	20,000,000	0	20,000,000	10,000,000	10,000,000	0	\$20,000,000
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	80,000,000	0	80,000,000	0	80,000,000	65,000,000	15,000,000	0	\$80,000,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
East Baton Rouge	80,525,440	0	80,525,440	0	80,525,440	29,575,440	33,518,642	14,950,000	\$78,044,082
Essen Lane Widening, I-10 to Perkins Road, Planning, Utilities, Right-of-Way and Construction (856)	481,358	0	481,358	0	481,358	481,358	-481,358	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	481,358	0	481,358	0	481,358	481,358	-481,358	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Hooper Road Widening and Sewer Improvements (Blackwater Bayou to Sullivan Road) Planning, Engineering, Utilities and Construction (1106)	12,265,000	0	12,265,000	0	12,265,000	12,265,000	0	0	\$12,265,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	12,265,000	0	12,265,000	0	12,265,000	12,265,000	0	0	\$12,265,000
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
LA 3034 Improvements (1470)	35,379,082	0	35,379,082	0	35,379,082	15,379,082	20,000,000	0	\$35,379,082
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	15,379,082	0	15,379,082	0	15,379,082	15,379,082	0	0	\$15,379,082
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	20,000,000	0	20,000,000	0	20,000,000	0	20,000,000	0	\$20,000,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
LA 409 (Liberty Road): LA 64 - East Feliciana Parish Line (1782)	16,000,000	0	16,000,000	0	16,000,000	0	0	14,000,000	\$14,000,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	2,000,000	0	2,000,000	0	2,000,000	0	0	0	\$0
Priority 5	14,000,000	0	14,000,000	0	14,000,000	0	0	14,000,000	\$14,000,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0

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Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
LA 964 (Groom Road - US 61) Highway Lighting (745)	2,400,000	0	2,400,000	0	2,400,000	1,450,000	0	950,000	\$2,400,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	1,400,000	0	1,400,000	-950,000	450,000	450,000	0	0	\$450,000
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	1,000,000	0	1,000,000	950,000	1,950,000	1,000,000	0	950,000	\$1,950,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
LA Hwy. 64 Spur, Planning and Construction (373)	0	0	0	0	0	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
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General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Pecue Lane/I-10 Interchange and I-10, Planning, Design, Rights-of-Way, Utilities and Construction (342)	14,000,000	0	14,000,000	0	14,000,000	0	14,000,000	0	\$14,000,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	14,000,000	0	14,000,000	0	14,000,000	0	14,000,000	0	\$14,000,000
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
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Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
East Baton Rouge, Livingston	8,197,249	0	8,197,249	0	8,197,249	8,197,249	0	0	\$8,197,249
Hooper Road Extension and Widening, Environmental, Planning, Engineering, Right-of-Way, Utilities and Construction (690)	8,197,249	0	8,197,249	0	8,197,249	8,197,249	0	0	\$8,197,249
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	8,197,249	0	8,197,249	0	8,197,249	8,197,249	0	0	\$8,197,249
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Evangeline	34,633,519	0	34,633,519	0	34,633,519	5,383,519	13,198,978	14,750,000	\$33,332,497
Beaver Creek, LA Highway 106, Planning and Construction (39)	14,200,000	0	14,200,000	0	14,200,000	0	6,000,000	7,200,000	\$13,200,000

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						July 2023	October 2023	December 2023	Total
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	1,000,000	0	1,000,000	0	1,000,000	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	7,200,000	0	7,200,000	-7,200,000	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	6,000,000	0	6,000,000	7,200,000	13,200,000	0	6,000,000	7,200,000	\$13,200,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
LA 3277: LA 757 - LA 104, Planning and Construction (455)	6,900,000	0	6,900,000	0	6,900,000	4,750,000	0	2,150,000	\$6,900,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	6,900,000	0	6,900,000	0	6,900,000	4,750,000	0	2,150,000	\$6,900,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Overlay of U.S. 167 for 9.32 Miles, from Turkey Creek North of I-49, Planning and Construction (24)	633,519	0	633,519	0	633,519	633,519	-301,022	0	\$332,497
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	633,519	0	633,519	0	633,519	633,519	-301,022	0	\$332,497
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
St. Landry, LA 106, Planning and Construction (40)	12,900,000	0	12,900,000	0	12,900,000	0	7,500,000	5,400,000	\$12,900,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	5,400,000	0	5,400,000	-5,400,000	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	7,500,000	0	7,500,000	5,400,000	12,900,000	0	7,500,000	5,400,000	\$12,900,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Evangeline, St. Landry	11,120,000	0	11,120,000	0	11,120,000	8,120,000	1,600,000	1,400,000	\$11,120,000
LA 29 Improvements (LA 13 - LA 758) (1069)	6,720,000	0	6,720,000	0	6,720,000	5,120,000	1,600,000	0	\$6,720,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
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Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	5,120,000	0	5,120,000	0	5,120,000	5,120,000	0	0	\$5,120,000
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	1,600,000	0	1,600,000	0	1,600,000	0	1,600,000	0	\$1,600,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
LA 758: US 190 - LA 29, Planning and Construction (1070)	4,400,000	0	4,400,000	0	4,400,000	3,000,000	0	1,400,000	\$4,400,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	4,400,000	0	4,400,000	0	4,400,000	3,000,000	0	1,400,000	\$4,400,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Iberia, Jefferson, Lafayette, Lafourche, St. Charles, St. Martin, St. Mary, Terrebonne	289,830,089	0	289,830,089	0	289,830,089	128,830,089	61,000,000	0	\$189,830,089
I-49 South from Lafayette to Westbank Expressway, Planning, Engineering, Right-of-Way, Utilities and Construction (1175)	289,830,089	0	289,830,089	0	289,830,089	128,830,089	61,000,000	0	\$189,830,089
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	100,000,000	0	100,000,000	0	100,000,000	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	1,830,089	0	1,830,089	0	1,830,089	1,830,089	0	0	\$1,830,089
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	188,000,000	0	188,000,000	0	188,000,000	127,000,000	61,000,000	0	\$188,000,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Iberia, Lafayette, St. Martin, St. Mary	50,000,000	0	50,000,000	0	50,000,000	0	40,000,000	0	\$40,000,000
Highway 90 Road Improvements, for Lafayette Airport to Assumption Parish Line, Planning and Construction (1857)	50,000,000	0	50,000,000	0	50,000,000	0	40,000,000	0	\$40,000,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	10,000,000	0	10,000,000	0	10,000,000	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	40,000,000	0	40,000,000	0	40,000,000	0	40,000,000	0	\$40,000,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Iberia, St. Martin	9,600,000	0	9,600,000	0	9,600,000	9,600,000	0	0	\$9,600,000
LA 31: LA 182 - 0.15 Mi N of N LA 96 (1486)	9,600,000	0	9,600,000	0	9,600,000	9,600,000	0	0	\$9,600,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	9,600,000	0	9,600,000	0	9,600,000	9,600,000	0	0	\$9,600,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Jefferson	67,255,588	0	67,255,588	0	67,255,588	67,255,588	0	0	\$67,255,588
Earhart/Causeway Interchange, Planning, Engineering, Right-of-Way, Utilities and Construction (858)	49,255,588	0	49,255,588	0	49,255,588	49,255,588	0	0	\$49,255,588
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
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Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	4,755,588	0	4,755,588	0	4,755,588	4,755,588	0	0	\$4,755,588
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	44,500,000	0	44,500,000	0	44,500,000	44,500,000	0	0	\$44,500,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
New Orleans International Airport Landside Access Improvements (872)	16,000,000	0	16,000,000	0	16,000,000	16,000,000	0	0	\$16,000,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	8,300,000	0	8,300,000	0	8,300,000	8,300,000	0	0	\$8,300,000
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	7,700,000	0	7,700,000	0	7,700,000	7,700,000	0	0	\$7,700,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0

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Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Relocate Hickory Avenue (LA Hwy. 48-11th Street) (Mounes) (LA Hwy. 3154) Construction, Right of Way, and Utilities (1159)	2,000,000	0	2,000,000	0	2,000,000	2,000,000	0	0	\$2,000,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	1,000,000	0	1,000,000	0	1,000,000	1,000,000	0	0	\$1,000,000
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	1,000,000	0	1,000,000	0	1,000,000	1,000,000	0	0	\$1,000,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Jefferson, Orleans	2,974,700	0	2,974,700	0	2,974,700	2,974,700	0	0	\$2,974,700
Loyola/I-10 Interchange Improvements, Feasibility Study, Interchange Modification Report, Environmental Assessment, Engineering, Right-of-Ways, Utilities and Construction (1311)	2,974,700	0	2,974,700	0	2,974,700	2,974,700	0	0	\$2,974,700
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	2,974,700	0	2,974,700	0	2,974,700	2,974,700	0	0	\$2,974,700
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Jefferson, Plaquemines	24,542,954	0	24,542,954	0	24,542,954	24,542,954	0	0	\$24,542,954
Peters Road Bridge and Extension, Planning and Construction (1061)	24,542,954	0	24,542,954	0	24,542,954	24,542,954	0	0	\$24,542,954
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	17,542,954	0	17,542,954	0	17,542,954	17,542,954	0	0	\$17,542,954
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	7,000,000	0	7,000,000	0	7,000,000	7,000,000	0	0	\$7,000,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Lafayette	83,000,000	0	83,000,000	0	83,000,000	5,000,000	70,500,000	5,000,000	\$80,500,000
Interchange Improvements on La. Highways (current or former) in Lafayette Parish, Planning and Construction (1696)	10,000,000	0	10,000,000	0	10,000,000	5,000,000	0	5,000,000	\$10,000,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	10,000,000	0	10,000,000	0	10,000,000	5,000,000	0	5,000,000	\$10,000,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Intersection Improvements (Roundabouts) Planning and Construction (1271)	10,000,000	0	10,000,000	0	10,000,000	0	10,000,000	0	\$10,000,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	5,000,000	0	5,000,000	0	5,000,000	0	5,000,000	0	\$5,000,000
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	5,000,000	0	5,000,000	0	5,000,000	0	5,000,000	0	\$5,000,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Verot School Road, State Hwy. 339 Widening, Planning and Construction (1874)	63,000,000	0	63,000,000	0	63,000,000	0	60,500,000	0	\$60,500,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	2,500,000	0	2,500,000	0	2,500,000	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	60,500,000	0	60,500,000	0	60,500,000	0	60,500,000	0	\$60,500,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Lafayette, St. Martin	1,400,000	0	1,400,000	0	1,400,000	1,400,000	0	0	\$1,400,000
LA 353: LA 94 to Cypress Island Hwy (868)	1,400,000	0	1,400,000	0	1,400,000	1,400,000	0	0	\$1,400,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0

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						July 2023	October 2023	December 2023	Total
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	1,400,000	0	1,400,000	0	1,400,000	1,400,000	0	0	\$1,400,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Lafourche	91,985,898	0	91,985,898	0	91,985,898	86,985,898	5,000,000	0	\$91,985,898
LA 1 Improvements, Phase 2, Planning, Engineering, Right-of-Way, Utilities and Construction (360)	91,985,898	0	91,985,898	0	91,985,898	86,985,898	5,000,000	0	\$91,985,898
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	9,985,898	0	9,985,898	0	9,985,898	4,985,898	5,000,000	0	\$9,985,898
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	82,000,000	0	82,000,000	0	82,000,000	82,000,000	0	0	\$82,000,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0

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						July 2023	October 2023	December 2023	Total
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Livingston	34,744,800	0	34,744,800	0	34,744,800	30,394,800	0	3,600,000	\$33,994,800
Livingston Roundabout at Corner of LA 16 and LA 42, Planning and Construction (1865)	4,350,000	0	4,350,000	0	4,350,000	0	0	3,600,000	\$3,600,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	750,000	0	750,000	0	750,000	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	3,600,000	0	3,600,000	0	3,600,000	0	0	3,600,000	\$3,600,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Louisiana Highway 64 and Louisiana Highway 1019 Roundabout, Planning and Construction (445)	175,000	0	175,000	0	175,000	175,000	0	0	\$175,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0

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Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	175,000	0	175,000	0	175,000	175,000	0	0	\$175,000
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Roundabout on LA 447 and LA 1025, Planning and Construction (979)	2,500,000	0	2,500,000	0	2,500,000	2,500,000	0	0	\$2,500,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	500,000	0	500,000	0	500,000	500,000	0	0	\$500,000

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						July 2023	October 2023	December 2023	Total
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	2,000,000	0	2,000,000	0	2,000,000	2,000,000	0	0	\$2,000,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Widening of Highway 447 and I-12 Overpass Improvements, Environmental Phase Commencement, Planning and Construction (857)	27,719,800	0	27,719,800	0	27,719,800	27,719,800	0	0	\$27,719,800
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	1,719,800	0	1,719,800	0	1,719,800	1,719,800	0	0	\$1,719,800
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	26,000,000	0	26,000,000	0	26,000,000	26,000,000	0	0	\$26,000,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Natchitoches, Vernon	35,952,055	0	35,952,055	0	35,952,055	25,952,055	10,000,000	0	\$35,952,055
LA 117 Widening (LA 8 - LA 118) (794)	35,952,055	0	35,952,055	0	35,952,055	25,952,055	10,000,000	0	\$35,952,055
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	5,952,055	0	5,952,055	0	5,952,055	1,952,055	4,000,000	0	\$5,952,055
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	30,000,000	0	30,000,000	0	30,000,000	24,000,000	6,000,000	0	\$30,000,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Orleans	27,800,000	0	27,800,000	0	27,800,000	27,200,000	0	600,000	\$27,800,000
Claiborne Corridor Rehabilitation (457)	20,000,000	0	20,000,000	0	20,000,000	20,000,000	0	0	\$20,000,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	20,000,000	0	20,000,000	0	20,000,000	20,000,000	0	0	\$20,000,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Florida Avenue Bridge, Planning and Construction (744)	7,200,000	0	7,200,000	0	7,200,000	7,200,000	0	0	\$7,200,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	7,200,000	0	7,200,000	0	7,200,000	7,200,000	0	0	\$7,200,000

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
I-610 and I-10 Fence Removal, Replacement, and Repairs, due to Hurricane Ida Damage, Planning and Construction (998)	600,000	0	600,000	0	600,000	0	0	600,000	\$600,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	600,000	0	600,000	-600,000	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	600,000	600,000	0	0	600,000	\$600,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Rapides	34,500,295	0	34,500,295	0	34,500,295	25,800,295	6,259,924	2,350,000	\$34,410,219
LA 28 Widening (LA 3128 - LA 116) (548)	34,300,000	0	34,300,000	0	34,300,000	25,600,000	6,350,000	2,350,000	\$34,300,000

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	2,700,000	0	2,700,000	-2,350,000	350,000	0	350,000	0	\$350,000
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	31,600,000	0	31,600,000	2,350,000	33,950,000	25,600,000	6,000,000	2,350,000	\$33,950,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Turn Lanes on US 71 for Emergency Vehicle Staging Area, Planning, Engineering, Right-of-Way, Utilities and Construction (653)	200,295	0	200,295	0	200,295	200,295	-90,076	0	\$110,219
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	200,295	0	200,295	0	200,295	200,295	-90,076	0	\$110,219
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
St. Helena	0	0	0	0	0	0	0	0	\$0
Darlington Reservoir, Planning and Construction (Pending-Darlington)	0	0	0	0	0	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0

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						July 2023	October 2023	December 2023	Total
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
St. James	2,355,572	0	2,355,572	0	2,355,572	1,155,572	1,200,000	0	\$2,355,572
Roundabout at Intersection of LA 3125 and LA 3274 (367)	2,355,572	0	2,355,572	0	2,355,572	1,155,572	1,200,000	0	\$2,355,572
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	2,355,572	0	2,355,572	0	2,355,572	1,155,572	1,200,000	0	\$2,355,572
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
St. Landry	37,085,000	0	37,085,000	0	37,085,000	19,400,000	0	16,585,000	\$35,985,000
LA 343 (Bosco Hwy) LA 98 - LA 356, Planning and Construction (1854)	7,085,000	0	7,085,000	0	7,085,000	0	0	6,985,000	\$6,985,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0

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Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	100,000	0	100,000	0	100,000	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	6,985,000	0	6,985,000	0	6,985,000	0	0	6,985,000	\$6,985,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Roundabout at LA 3233 and I-49 Northbound Service Road, Planning and Construction (1794)	10,600,000	0	10,600,000	0	10,600,000	0	0	9,600,000	\$9,600,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	1,000,000	0	1,000,000	0	1,000,000	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	9,600,000	0	9,600,000	0	9,600,000	0	0	9,600,000	\$9,600,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
US 190 (Vine Street) Reconstruction (239)	19,400,000	0	19,400,000	0	19,400,000	19,400,000	0	0	\$19,400,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	200,000	0	200,000	0	200,000	200,000	0	0	\$200,000
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	19,200,000	0	19,200,000	0	19,200,000	19,200,000	0	0	\$19,200,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
St. Martin	10,435,000	0	10,435,000	0	10,435,000	0	0	8,850,000	\$8,850,000
LA 347: LA 355 to LA 686 (Bushville Highway from Cecilia Bridge Highway to Canal Street) Planning and Construction (1864)	5,250,000	0	5,250,000	0	5,250,000	0	0	4,250,000	\$4,250,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	1,000,000	0	1,000,000	0	1,000,000	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	4,250,000	0	4,250,000	0	4,250,000	0	0	4,250,000	\$4,250,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
LA 347: LA 678 - 0.6 Mile North of LA 355, Planning and Construction (1855)	585,000	0	585,000	0	585,000	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	585,000	0	585,000	0	585,000	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
LA 92 - 1 (US 90 - LA 182), Planning and Construction (1572)	4,600,000	0	4,600,000	0	4,600,000	0	0	4,600,000	\$4,600,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	4,600,000	0	4,600,000	0	4,600,000	0	0	4,600,000	\$4,600,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
St. Mary	8,500,000	0	8,500,000	0	8,500,000	0	8,500,000	0	\$8,500,000
LA 182 Resurfacing (1695)	0	0	0	0	0	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
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LA 3211: Yokley Road to LA 182, (1862)	5,000,000	0	5,000,000	0	5,000,000	0	5,000,000	0	\$5,000,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	5,000,000	0	5,000,000	0	5,000,000	0	5,000,000	0	\$5,000,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
LA 70 Resurfacing and Drainage Repairs (1694)	0	0	0	0	0	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
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Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Roundabout at LA 3211 and Yokley Road (992)	3,500,000	0	3,500,000	0	3,500,000	0	3,500,000	0	\$3,500,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	3,500,000	0	3,500,000	0	3,500,000	0	3,500,000	0	\$3,500,000
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
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State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
St. Tammany	9,186,062	0	9,186,062	0	9,186,062	3,886,062	5,100,000	0	\$8,986,062
LA 22 Extension and Improvements, LA 22 Roundabout, Design, Engineering, Planning and Construction (1753)	4,086,062	0	4,086,062	0	4,086,062	3,886,062	0	0	\$3,886,062
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	646,062	0	646,062	0	646,062	646,062	0	0	\$646,062
Priority 2	200,000	0	200,000	0	200,000	0	0	0	\$0
Priority 5	3,240,000	0	3,240,000	0	3,240,000	3,240,000	0	0	\$3,240,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
LA 3241 (I-12 to Bush), Planning, Engineering, Right-of-Way, Utilities and Construction (567)	0	0	0	0	0	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
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Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
US 190 Widening: LA 25 - US 190 Bus (1631)	5,100,000	0	5,100,000	0	5,100,000	0	5,100,000	0	\$5,100,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	2,000,000	0	2,000,000	0	2,000,000	0	2,000,000	0	\$2,000,000
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	3,100,000	0	3,100,000	0	3,100,000	0	3,100,000	0	\$3,100,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Statewide	1,895,913,328	0	1,895,913,328	0	1,895,913,328	72,000,000	73,750,000	0	\$145,750,000
Highway Program (Up to \$4,000,000 for Secretary's Emergency Fund) (687)	1,795,013,328	0	1,795,013,328	0	1,795,013,328	72,000,000	73,750,000	0	\$145,750,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	25,000,000	0	25,000,000	0	25,000,000	0	0	0	\$0
General Fund Non-Recurring	107,412,778	0	107,412,778	0	107,412,778	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	30,000,000	0	30,000,000	0	30,000,000	0	30,000,000	0	\$30,000,000
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	115,750,000	0	115,750,000	0	115,750,000	72,000,000	43,750,000	0	\$115,750,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	190,300,000	0	190,300,000	0	190,300,000	0	0	0	\$0

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						July 2023	October 2023	December 2023	Total
Transportation Trust Fund-Federal	959,550,550	0	959,550,550	0	959,550,550	0	0	0	\$0
Transportation Trust Fund-Regular	367,000,000	0	367,000,000	0	367,000,000	0	0	0	\$0
Non-Federal Aid Eligible Highway Program (1187)	33,400,000	0	33,400,000	0	33,400,000	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	33,400,000	0	33,400,000	0	33,400,000	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Secretary's Emergency Fund for Bridge Damages, Other Reimbursements, Local Matching Dollars, Federal Funds, and Opportunity Grants Subject to the Provisions of R.S. 48:232 (374)	67,500,000	0	67,500,000	0	67,500,000	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	2,500,000	0	2,500,000	0	2,500,000	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	30,000,000	0	30,000,000	0	30,000,000	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	10,000,000	0	10,000,000	0	10,000,000	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	25,000,000	0	25,000,000	0	25,000,000	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Tangipahoa	12,600,000	0	12,600,000	0	12,600,000	12,600,000	0	0	\$12,600,000
LA 22: North Hoover Road - Dunson Road (128)	12,600,000	0	12,600,000	0	12,600,000	12,600,000	0	0	\$12,600,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
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Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	12,600,000	0	12,600,000	0	12,600,000	12,600,000	0	0	\$12,600,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Vermilion	25,170,000	0	25,170,000	0	25,170,000	0	0	23,970,000	\$23,970,000
LA 335: LA 35 - LA 14, Planning and Construction (1485)	17,100,000	0	17,100,000	0	17,100,000	0	0	16,100,000	\$16,100,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	1,000,000	0	1,000,000	0	1,000,000	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	16,100,000	0	16,100,000	0	16,100,000	0	0	16,100,000	\$16,100,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0

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Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
LA 699: LA 35 - LA 343, Planning and Construction (951)	8,070,000	0	8,070,000	0	8,070,000	0	0	7,870,000	\$7,870,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	200,000	0	200,000	0	200,000	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	7,870,000	0	7,870,000	0	7,870,000	0	0	7,870,000	\$7,870,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
07-274: Public Improvements	357,522,844	0	357,522,844	0	357,522,844	208,372,844	34,000,000	30,750,000	\$273,122,844
Ascension, East Baton Rouge, Jefferson, Orleans, Plaquemines, St. Bernard, St. Charles, St. James, St. John the Baptist, West Baton Rouge	70,500,000	0	70,500,000	0	70,500,000	70,500,000	0	0	\$70,500,000
Mississippi River Deepening, Phase 3, Planning, Design, Construction, Rights-of-Way, Relocations and Utilities (854)	70,500,000	0	70,500,000	0	70,500,000	70,500,000	0	0	\$70,500,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0

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Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	42,500,000	0	42,500,000	0	42,500,000	42,500,000	0	0	\$42,500,000
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	28,000,000	0	28,000,000	0	28,000,000	28,000,000	0	0	\$28,000,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Ascension, East Baton Rouge, Livingston	1,008,665	0	1,008,665	0	1,008,665	1,008,665	0	0	\$1,008,665
Comite River Diversion Canal Planning, Right-of-Way, Utilities and Construction (236)	1,008,665	0	1,008,665	0	1,008,665	1,008,665	0	0	\$1,008,665
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0

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Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	1,008,665	0	1,008,665	0	1,008,665	1,008,665	0	0	\$1,008,665
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Avoyelles, Bossier, Caddo, Grant, Natchitoches, Rapides, Red River	1,500,000	0	1,500,000	0	1,500,000	1,500,000	0	0	\$1,500,000
J. Bennett Johnston (Red River) Deepening (1058)	1,500,000	0	1,500,000	0	1,500,000	1,500,000	0	0	\$1,500,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	500,000	0	500,000	0	500,000	500,000	0	0	\$500,000
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	1,000,000	0	1,000,000	0	1,000,000	1,000,000	0	0	\$1,000,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0

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Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Avoyelles, Concordia, East Carroll, Madison, Pointe Coupee, Tensas	40,897,522	0	40,897,522	0	40,897,522	37,897,522	3,000,000	0	\$40,897,522
Mississippi River Levee Raising, Arkansas to Old River, Planning and Construction (648)	40,897,522	0	40,897,522	0	40,897,522	37,897,522	3,000,000	0	\$40,897,522
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	9,897,522	0	9,897,522	0	9,897,522	6,897,522	3,000,000	0	\$9,897,522
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	31,000,000	0	31,000,000	0	31,000,000	31,000,000	0	0	\$31,000,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Beauregard	2,980,000	0	2,980,000	0	2,980,000	2,980,000	0	0	\$2,980,000
Bundick Lake Level Control Structure, Planning and Construction (1059)	2,980,000	0	2,980,000	0	2,980,000	2,980,000	0	0	\$2,980,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0

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Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	2,980,000	0	2,980,000	0	2,980,000	2,980,000	0	0	\$2,980,000
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Caldwell	24,353,232	0	24,353,232	0	24,353,232	8,353,232	16,000,000	0	\$24,353,232
Bayou Dechene Reservoir, Planning, Land Acquisition and Construction (237)	24,353,232	0	24,353,232	0	24,353,232	8,353,232	16,000,000	0	\$24,353,232
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0

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Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	13,353,232	0	13,353,232	0	13,353,232	8,353,232	5,000,000	0	\$13,353,232
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	11,000,000	0	11,000,000	0	11,000,000	0	11,000,000	0	\$11,000,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Caldwell, Ouachita	19,785,000	0	19,785,000	0	19,785,000	19,785,000	0	0	\$19,785,000
Ouachita River Bank Stabilization and Levee Repair (647)	19,785,000	0	19,785,000	0	19,785,000	19,785,000	0	0	\$19,785,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	5,135,000	0	5,135,000	0	5,135,000	5,135,000	0	0	\$5,135,000
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	14,650,000	0	14,650,000	0	14,650,000	14,650,000	0	0	\$14,650,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Franklin	5,186,560	0	5,186,560	0	5,186,560	5,186,560	0	0	\$5,186,560
Turkey Creek Lake Repairs, Planning and Construction (646)	5,186,560	0	5,186,560	0	5,186,560	5,186,560	0	0	\$5,186,560
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	1,500,000	0	1,500,000	0	1,500,000	1,500,000	0	0	\$1,500,000
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	3,686,560	0	3,686,560	0	3,686,560	3,686,560	0	0	\$3,686,560
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Iberia, Vermilion	40,029,300	0	40,029,300	0	40,029,300	15,029,300	5,000,000	20,000,000	\$40,029,300
Acadiana Gulf of Mexico Access Channel (AGMAC), Port of Iberia, Planning, Design, Construction, Rights-of-Way, Relocations and Utilities (443)	40,029,300	0	40,029,300	0	40,029,300	15,029,300	5,000,000	20,000,000	\$40,029,300
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	35,029,300	0	35,029,300	-20,000,000	15,029,300	15,029,300	0	0	\$15,029,300
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	5,000,000	0	5,000,000	20,000,000	25,000,000	0	5,000,000	20,000,000	\$25,000,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Jefferson	0	0	0	0	0	0	0	0	\$0
Jefferson Highway Rail Grade Crossing (New Orleans Rail Gateway Program) (649)	0	0	0	0	0	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
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Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Jefferson, Orleans	1,983,811	0	1,983,811	0	1,983,811	1,983,811	0	0	\$1,983,811
New Orleans Rail Gateway Finalize EIS to Complete Study (1269)	1,983,811	0	1,983,811	0	1,983,811	1,983,811	0	0	\$1,983,811
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	1,983,811	0	1,983,811	0	1,983,811	1,983,811	0	0	\$1,983,811
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0

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Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
St. Helena	0	0	0	0	0	0	0	0	\$0
Flood Control Reservoirs in the Amite River Basin Watershed, Planning and Construction (9)	0	0	0	0	0	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Statewide	108,562,702	0	108,562,702	0	108,562,702	10,412,702	10,000,000	3,750,000	\$24,162,702
Port Construction and Development Priority Program (126)	64,400,000	0	64,400,000	0	64,400,000	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0

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Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	25,000,000	0	25,000,000	0	25,000,000	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	39,400,000	0	39,400,000	0	39,400,000	0	0	0	\$0
Rehabilitation and Repair of State-Maintained Reservoirs and Dams (1467)	8,412,702	0	8,412,702	0	8,412,702	6,412,702	2,000,000	0	\$8,412,702
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0

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Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	3,912,702	0	3,912,702	0	3,912,702	1,912,702	2,000,000	0	\$3,912,702
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	4,500,000	0	4,500,000	0	4,500,000	4,500,000	0	0	\$4,500,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Short Line Railroad Upgrades (22)	15,000,000	0	15,000,000	0	15,000,000	4,000,000	8,000,000	3,000,000	\$15,000,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	12,000,000	0	12,000,000	-3,000,000	9,000,000	3,000,000	6,000,000	0	\$9,000,000
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	3,000,000	0	3,000,000	3,000,000	6,000,000	1,000,000	2,000,000	3,000,000	\$6,000,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0

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Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Statewide Flood Control Program (375)	20,000,000	0	20,000,000	0	20,000,000	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	20,000,000	0	20,000,000	0	20,000,000	0	0	0	\$0
West of Atchafalaya Basin Feasibility Study (1669)	750,000	0	750,000	0	750,000	0	0	750,000	\$750,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
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General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	750,000	0	750,000	0	750,000	0	0	750,000	\$750,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Terrebonne	40,736,052	0	40,736,052	0	40,736,052	33,736,052	0	7,000,000	\$40,736,052
Houma Navigational Canal Deepening Project, Planning, Design, Construction, Rights-of-Ways, Relocations and Utilities (238)	40,736,052	0	40,736,052	0	40,736,052	33,736,052	0	7,000,000	\$40,736,052
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	17,236,052	0	17,236,052	-7,000,000	10,236,052	10,236,052	0	0	\$10,236,052
Priority 2	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Priority 5	23,500,000	0	23,500,000	7,000,000	30,500,000	23,500,000	0	7,000,000	\$30,500,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
07-276: Engineering And Operations	27,068,016	0	27,068,016	0	27,068,016	4,568,016	17,000,000	0	\$21,568,016
Cameron	21,568,016	0	21,568,016	0	21,568,016	4,568,016	17,000,000	0	\$21,568,016
New Cameron Ferry (1268)	21,568,016	0	21,568,016	0	21,568,016	4,568,016	17,000,000	0	\$21,568,016
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	21,568,016	0	21,568,016	0	21,568,016	4,568,016	17,000,000	0	\$21,568,016
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Statewide	5,500,000	0	5,500,000	0	5,500,000	0	0	0	\$0
Facilities Program Major Repairs, Renovations, Additions, New Facilities, Equipment Replacement at Various DOTD Sites, Planning and Construction (1665)	4,000,000	0	4,000,000	0	4,000,000	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	4,000,000	0	4,000,000	0	4,000,000	0	0	0	\$0
Motor Vessel and Equipment Drydocking, Repairs, Various Locations Statewide (980)	1,500,000	0	1,500,000	0	1,500,000	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	1,500,000	0	1,500,000	0	1,500,000	0	0	0	\$0
07-277: Aviation Improvements	29,974,794	0	29,974,794	0	29,974,794	0	0	0	\$0
Statewide	29,974,794	0	29,974,794	0	29,974,794	0	0	0	\$0
State Aviation and Airport Improvement Program (1188)	29,974,794	0	29,974,794	0	29,974,794	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	2,000,000	0	2,000,000	0	2,000,000	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	17,300,000	0	17,300,000	0	17,300,000	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	10,674,794	0	10,674,794	0	10,674,794	0	0	0	\$0
08-400: Department Of Corrections	550,000	0	550,000	0	550,000	550,000	0	0	\$550,000
Statewide	550,000	0	550,000	0	550,000	550,000	0	0	\$550,000
HVAC Installation, Offender Housing, Planning and Construction (1505)	550,000	0	550,000	0	550,000	550,000	0	0	\$550,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	550,000	0	550,000	0	550,000	550,000	0	0	\$550,000
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
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Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
08-402: Louisiana State Penitentiary	6,164,410	0	6,164,410	0	6,164,410	6,164,410	0	0	\$6,164,410
West Feliciana	6,164,410	0	6,164,410	0	6,164,410	6,164,410	0	0	\$6,164,410
Electrical Distribution System Upgrade, Planning and Construction (1473)	4,558,410	0	4,558,410	0	4,558,410	4,558,410	0	0	\$4,558,410
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	364,410	0	364,410	0	364,410	364,410	0	0	\$364,410
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	4,194,000	0	4,194,000	0	4,194,000	4,194,000	0	0	\$4,194,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Main Prison Shower and Cellblock Plumbing Upgrade, Planning and Construction (1472)	1,606,000	0	1,606,000	0	1,606,000	1,606,000	0	0	\$1,606,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	250,000	0	250,000	0	250,000	250,000	0	0	\$250,000
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	1,356,000	0	1,356,000	0	1,356,000	1,356,000	0	0	\$1,356,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
08-403: Office Of Juvenile Justice	90,299,067	0	90,299,067	0	90,299,067	64,409,667	8,000,000	0	\$72,409,667
Avoyelles	1,500,000	0	1,500,000	0	1,500,000	0	0	0	\$0
Acadiana Center for Youth - Renovation to Create Behavioral Intervention Rooms (1527)	1,500,000	0	1,500,000	0	1,500,000	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	1,100,000	0	1,100,000	0	1,100,000	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
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Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	400,000	0	400,000	0	400,000	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Jefferson	1,019,400	0	1,019,400	0	1,019,400	0	0	0	\$0
Bridge City Center for Youth - New Recreational Pavilion, Planning and Construction (1407)	682,000	0	682,000	0	682,000	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	682,000	0	682,000	0	682,000	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
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Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Bridge City Center for Youth - Replace Campus Storm Drain System, Planning and Construction (910)	337,400	0	337,400	0	337,400	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	337,400	0	337,400	0	337,400	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Ouachita	870,000	0	870,000	0	870,000	0	0	0	\$0
Swanson Center for Youth at Columbia - Emergency Power Upgrades, Planning and Construction (701)	870,000	0	870,000	0	870,000	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	870,000	0	870,000	0	870,000	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Statewide	86,909,667	0	86,909,667	0	86,909,667	64,409,667	8,000,000	0	\$72,409,667
Community Based Program, Juvenile Justice Improvements, Planning, Construction, Renovation, Acquisition, and Equipment (84)	86,909,667	0	86,909,667	0	86,909,667	64,409,667	8,000,000	0	\$72,409,667
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	4,500,000	0	4,500,000	0	4,500,000	0	0	0	\$0
Interagency Transfers	10,000,000	0	10,000,000	0	10,000,000	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	13,909,667	0	13,909,667	0	13,909,667	5,909,667	8,000,000	0	\$13,909,667
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	58,500,000	0	58,500,000	0	58,500,000	58,500,000	0	0	\$58,500,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
08-406: Louisiana Correctional Institute For Women	56,000,000	0	56,000,000	0	56,000,000	43,000,000	13,000,000	0	\$56,000,000
Iberville	56,000,000	0	56,000,000	0	56,000,000	43,000,000	13,000,000	0	\$56,000,000
Rebuild and/or Replace Facility Due to Damage from 2016 Flood Event (1462)	56,000,000	0	56,000,000	0	56,000,000	43,000,000	13,000,000	0	\$56,000,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	36,600,000	0	36,600,000	0	36,600,000	36,600,000	0	0	\$36,600,000
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	19,400,000	0	19,400,000	0	19,400,000	6,400,000	13,000,000	0	\$19,400,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
08-416: Rayburn Correctional Center	2,095,000	0	2,095,000	0	2,095,000	2,095,000	0	0	\$2,095,000
Washington	2,095,000	0	2,095,000	0	2,095,000	2,095,000	0	0	\$2,095,000
Security Perimeter Fence, Planning and Construction (1260)	2,095,000	0	2,095,000	0	2,095,000	2,095,000	0	0	\$2,095,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	250,000	0	250,000	0	250,000	250,000	0	0	\$250,000
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	1,845,000	0	1,845,000	0	1,845,000	1,845,000	0	0	\$1,845,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
08-418: Public Safety Office Of Management And Finance	616,000	0	616,000	0	616,000	0	0	0	\$0
East Baton Rouge	616,000	0	616,000	0	616,000	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
OMF/OMV Headquarters Office Renovation Project, Planning and Construction (1568)	616,000	0	616,000	0	616,000	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	616,000	0	616,000	0	616,000	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
08-419: Office Of State Police	177,750,000	0	177,750,000	0	177,750,000	0	0	3,750,000	\$3,750,000
East Baton Rouge	147,750,000	0	147,750,000	0	147,750,000	0	0	3,750,000	\$3,750,000
Crime Laboratory, Planning and Construction (743)	140,000,000	0	140,000,000	0	140,000,000	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	10,000,000	0	10,000,000	0	10,000,000	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	130,000,000	0	130,000,000	0	130,000,000	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
JESTC Training Facility Improvements, Planning and Construction (1756)	7,750,000	0	7,750,000	0	7,750,000	0	0	3,750,000	\$3,750,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	1,000,000	0	1,000,000	0	1,000,000	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	3,000,000	0	3,000,000	0	3,000,000	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
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Priority 5	3,750,000	0	3,750,000	0	3,750,000	0	0	3,750,000	\$3,750,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
St. Tammany	30,000,000	0	30,000,000	0	30,000,000	0	0	0	\$0
New Louisiana State Police Troop L Facility, Planning and Construction (1758)	30,000,000	0	30,000,000	0	30,000,000	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	3,000,000	0	3,000,000	0	3,000,000	0	0	0	\$0
Priority 5	27,000,000	0	27,000,000	0	27,000,000	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
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09-320: Office Of Aging And Adult Services	14,689,140	0	14,689,140	0	14,689,140	6,689,140	0	0	\$6,689,140
East Feliciana	14,689,140	0	14,689,140	0	14,689,140	6,689,140	0	0	\$6,689,140
Renovation of Multiple Buildings at Villa Feliciana Medical Complex, Planning and Construction (1788)	8,000,000	0	8,000,000	0	8,000,000	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	8,000,000	0	8,000,000	0	8,000,000	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Repair and Upgrade to Sewer System, Planning and Construction (72)	6,617,593	0	6,617,593	0	6,617,593	6,617,593	0	0	\$6,617,593
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
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Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	447,593	0	447,593	0	447,593	447,593	0	0	\$447,593
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	6,170,000	0	6,170,000	0	6,170,000	6,170,000	0	0	\$6,170,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Replace Roof and Storm Drains on all Patient Buildings, Planning and Construction (71)	71,547	0	71,547	0	71,547	71,547	0	0	\$71,547
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	71,547	0	71,547	0	71,547	71,547	0	0	\$71,547
Priority 2	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
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Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
09-330: Office Of Behavioral Health	10,817,336	0	10,817,336	0	10,817,336	10,817,336	0	0	\$10,817,336
East Feliciana	7,776,383	0	7,776,383	0	7,776,383	7,776,383	0	0	\$7,776,383
Center Building and Fire Alarm System Renovation and Restoration, East Louisiana State Hospital, Planning and Construction (906)	5,323,183	0	5,323,183	0	5,323,183	5,323,183	0	0	\$5,323,183
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	323,183	0	323,183	0	323,183	323,183	0	0	\$323,183
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	5,000,000	0	5,000,000	0	5,000,000	5,000,000	0	0	\$5,000,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Fire Alarm System Replacement for Ten Buildings, Planning and Construction (1320)	2,453,200	0	2,453,200	0	2,453,200	2,453,200	0	0	\$2,453,200
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	2,453,200	0	2,453,200	0	2,453,200	2,453,200	0	0	\$2,453,200
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Sewer Plant Upgrade, Planning and Construction (1722)	0	0	0	0	0	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Rapides	3,040,953	0	3,040,953	0	3,040,953	3,040,953	0	0	\$3,040,953
Central Louisiana State Hospital Relocation to Pinecrest, Planning and Construction (75)	3,040,953	0	3,040,953	0	3,040,953	3,040,953	0	0	\$3,040,953
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	3,040,953	0	3,040,953	0	3,040,953	3,040,953	0	0	\$3,040,953
Priority 2	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
09-340: Office For Citizens With Developmental Disabilities	2,500,000	0	2,500,000	0	2,500,000	0	0	0	\$0
Rapides	2,500,000	0	2,500,000	0	2,500,000	0	0	0	\$0
Global Infrastructure Improvements, Planning and Construction (1123)	1,500,000	0	1,500,000	0	1,500,000	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	1,500,000	0	1,500,000	0	1,500,000	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Plant Generator, Planning and Construction (507)	1,000,000	0	1,000,000	0	1,000,000	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	1,000,000	0	1,000,000	0	1,000,000	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
16-512: Office Of The Secretary	2,250,000	0	2,250,000	0	2,250,000	2,250,000	0	0	\$2,250,000
East Baton Rouge	2,250,000	0	2,250,000	0	2,250,000	2,250,000	0	0	\$2,250,000
Wildlife and Fisheries Enforcement Training Academy and Emergency Facility (Complex) (109)	2,250,000	0	2,250,000	0	2,250,000	2,250,000	0	0	\$2,250,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	2,250,000	0	2,250,000	0	2,250,000	2,250,000	0	0	\$2,250,000
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
16-513: Office Of Wildlife	10,800,000	0	10,800,000	0	10,800,000	0	10,800,000	0	\$10,800,000
Calcasieu	3,000,000	0	3,000,000	0	3,000,000	0	3,000,000	0	\$3,000,000
Region 5/Lake Charles Office (520)	3,000,000	0	3,000,000	0	3,000,000	0	3,000,000	0	\$3,000,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	3,000,000	0	3,000,000	0	3,000,000	0	3,000,000	0	\$3,000,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Rapides	6,300,000	0	6,300,000	0	6,300,000	0	6,300,000	0	\$6,300,000
Woodworth Central Office Complex and Pineville Office/Region 3, Planning and Construction (1341)	6,300,000	0	6,300,000	0	6,300,000	0	6,300,000	0	\$6,300,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	6,300,000	0	6,300,000	0	6,300,000	0	6,300,000	0	\$6,300,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
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Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Tangipahoa	1,500,000	0	1,500,000	0	1,500,000	0	1,500,000	0	\$1,500,000
Hammond Headquarters, Planning and Construction (519)	1,500,000	0	1,500,000	0	1,500,000	0	1,500,000	0	\$1,500,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	1,500,000	0	1,500,000	0	1,500,000	0	1,500,000	0	\$1,500,000
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
19-601: Lsu Baton Rouge	325,975,525	0	325,975,525	0	325,975,525	129,775,525	119,200,000	2,500,000	\$251,475,525
East Baton Rouge	325,975,525	0	325,975,525	0	325,975,525	129,775,525	119,200,000	2,500,000	\$251,475,525
Louisiana State University Library (1258)	152,754,349	0	152,754,349	0	152,754,349	49,754,349	28,500,000	0	\$78,254,349
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	3,254,349	0	3,254,349	0	3,254,349	1,754,349	1,500,000	0	\$3,254,349
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	149,500,000	0	149,500,000	0	149,500,000	48,000,000	27,000,000	0	\$75,000,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Military and Security Sciences Renovations, Planning and Construction (437)	22,000,000	0	22,000,000	0	22,000,000	17,500,000	4,500,000	0	\$22,000,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Priority 1	4,500,000	0	4,500,000	0	4,500,000	0	4,500,000	0	\$4,500,000
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	17,500,000	0	17,500,000	0	17,500,000	17,500,000	0	0	\$17,500,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Science - Strategic Capital Plan Repairs and Upgrades - Food Science Renovation, New Science Building, Infrastructure and Utilities, Planning and Construction (17)	94,175,000	0	94,175,000	0	94,175,000	50,175,000	44,000,000	0	\$94,175,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	5,000,000	0	5,000,000	0	5,000,000	0	5,000,000	0	\$5,000,000
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	89,175,000	0	89,175,000	0	89,175,000	50,175,000	39,000,000	0	\$89,175,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Strategic Capital Plan - Deferred Maintenance for Infrastructure, Renovations, and Streets (1049)	39,046,176	0	39,046,176	0	39,046,176	8,846,176	30,200,000	0	\$39,046,176
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	7,346,176	0	7,346,176	0	7,346,176	1,346,176	6,000,000	0	\$7,346,176
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	31,700,000	0	31,700,000	0	31,700,000	7,500,000	24,200,000	0	\$31,700,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Veterinary Medicine Facilities Repairs/Addition (438)	18,000,000	0	18,000,000	0	18,000,000	3,500,000	12,000,000	2,500,000	\$18,000,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	14,500,000	0	14,500,000	-2,500,000	12,000,000	0	12,000,000	0	\$12,000,000
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	3,500,000	0	3,500,000	2,500,000	6,000,000	3,500,000	0	2,500,000	\$6,000,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
19-602: Lsu Alexandria	56,085,000	0	56,085,000	0	56,085,000	5,900,000	10,000,000	29,185,000	\$45,085,000
Rapides	56,085,000	0	56,085,000	0	56,085,000	5,900,000	10,000,000	29,185,000	\$45,085,000
Downtown Health Services Center, Planning and Construction (1795)	40,185,000	0	40,185,000	0	40,185,000	0	0	29,185,000	\$29,185,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	2,900,000	0	2,900,000	0	2,900,000	0	0	0	\$0
Interagency Transfers	8,000,000	0	8,000,000	0	8,000,000	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0

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Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	100,000	0	100,000	0	100,000	0	0	0	\$0
Priority 5	29,185,000	0	29,185,000	0	29,185,000	0	0	29,185,000	\$29,185,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Student Success Center, Planning and Construction (422)	15,900,000	0	15,900,000	0	15,900,000	5,900,000	10,000,000	0	\$15,900,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	8,000,000	0	8,000,000	0	8,000,000	1,000,000	7,000,000	0	\$8,000,000
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	7,900,000	0	7,900,000	0	7,900,000	4,900,000	3,000,000	0	\$7,900,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
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19-603: University Of New Orleans	24,800,000	0	24,800,000	0	24,800,000	0	0	10,600,000	\$10,600,000
Orleans	24,800,000	0	24,800,000	0	24,800,000	0	0	10,600,000	\$10,600,000
Hotel, Restaurant and Tourism Program Relocation Buildout to North Central Plant Building - Phase 1, Planning and Construction (451)	6,450,000	0	6,450,000	0	6,450,000	0	0	5,800,000	\$5,800,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	650,000	0	650,000	0	650,000	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	5,800,000	0	5,800,000	0	5,800,000	0	0	5,800,000	\$5,800,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Miscellaneous Roof Replacements, Planning and Construction (1477)	5,350,000	0	5,350,000	0	5,350,000	0	0	4,800,000	\$4,800,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	550,000	0	550,000	0	550,000	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	4,800,000	0	4,800,000	0	4,800,000	0	0	4,800,000	\$4,800,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
NEW TRACK & FIELD STAD (861)	13,000,000	0	13,000,000	0	13,000,000	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0

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Priority 5	13,000,000	0	13,000,000	0	13,000,000	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
19-604N: Lsu Health Sciences Center - New Orleans	131,600,000	0	131,600,000	0	131,600,000	53,000,000	25,000,000	42,800,000	\$120,800,000
Orleans	131,600,000	0	131,600,000	0	131,600,000	53,000,000	25,000,000	42,800,000	\$120,800,000
Center for Advanced Learning and Simulation Infrastructure and Equipment, Planning and Construction (1034)	5,600,000	0	5,600,000	0	5,600,000	0	0	2,800,000	\$2,800,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	2,800,000	0	2,800,000	0	2,800,000	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	2,800,000	0	2,800,000	0	2,800,000	0	0	2,800,000	\$2,800,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0

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Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Health Science Center Facility Renovations - Dental School Simulation Facility (626)	48,000,000	0	48,000,000	0	48,000,000	0	0	40,000,000	\$40,000,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	4,000,000	0	4,000,000	0	4,000,000	0	0	0	\$0
General Fund	4,000,000	0	4,000,000	0	4,000,000	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	40,000,000	0	40,000,000	0	40,000,000	0	0	40,000,000	\$40,000,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
LSUHSC-NO Campus Stormwater Infrastructure Upgrades, Planning and Construction (3)	3,000,000	0	3,000,000	0	3,000,000	3,000,000	0	0	\$3,000,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0

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General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	3,000,000	0	3,000,000	0	3,000,000	3,000,000	0	0	\$3,000,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
LSUHSC-NO Medical Education Building Laboratory Renovation, Phase 1, Planning and Construction (832)	75,000,000	0	75,000,000	0	75,000,000	50,000,000	25,000,000	0	\$75,000,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	10,000,000	0	10,000,000	0	10,000,000	0	10,000,000	0	\$10,000,000
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	65,000,000	0	65,000,000	0	65,000,000	50,000,000	15,000,000	0	\$65,000,000

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
19-604S: Lsu Health Sciences Center - Shreveport	45,826,533	0	45,826,533	0	45,826,533	20,840,883	-2,007,423	10,110,650	\$28,944,110
Caddo	40,826,533	0	40,826,533	0	40,826,533	20,840,883	-2,007,423	5,110,650	\$23,944,110
Capital Improvement Projects, Design and Engineering (1718)	2,007,423	0	2,007,423	0	2,007,423	2,007,423	-2,007,423	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	2,007,423	0	2,007,423	0	2,007,423	2,007,423	-2,007,423	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Center for Medical Education and Wellness, Planning and Construction (212)	26,000,000	0	26,000,000	0	26,000,000	12,000,000	0	0	\$12,000,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	26,000,000	0	26,000,000	-14,000,000	12,000,000	12,000,000	0	0	\$12,000,000
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	14,000,000	14,000,000	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Comprehensive Emergency Water Supply Improvements, Planning and Construction (423)	7,501,650	0	7,501,650	0	7,501,650	2,391,000	0	5,110,650	\$7,501,650
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	6,110,650	0	6,110,650	-5,110,650	1,000,000	1,000,000	0	0	\$1,000,000
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	1,391,000	0	1,391,000	5,110,650	6,501,650	1,391,000	0	5,110,650	\$6,501,650
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Gross Anatomy Lab Expansion and Modernization, Planning and Construction (1035)	2,995,052	0	2,995,052	0	2,995,052	2,120,052	0	0	\$2,120,052
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	2,120,052	0	2,120,052	0	2,120,052	2,120,052	0	0	\$2,120,052
Priority 2	875,000	0	875,000	0	875,000	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Medical School B-Building HVAC Replacement, Planning and Construction (1719)	2,322,408	0	2,322,408	0	2,322,408	2,322,408	0	0	\$2,322,408
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	2,322,408	0	2,322,408	0	2,322,408	2,322,408	0	0	\$2,322,408
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Desoto	5,000,000	0	5,000,000	0	5,000,000	0	0	5,000,000	\$5,000,000
Stonewall Animal Research and Training Facility, Planning and Construction (1449)	5,000,000	0	5,000,000	0	5,000,000	0	0	5,000,000	\$5,000,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	5,000,000	0	5,000,000	-5,000,000	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	5,000,000	5,000,000	0	0	5,000,000	\$5,000,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
19-605: Lsu Eunice	46,274,749	0	46,274,749	0	46,274,749	6,374,749	10,000,000	27,900,000	\$44,274,749
Acadia	46,274,749	0	46,274,749	0	46,274,749	6,374,749	10,000,000	27,900,000	\$44,274,749
Athletic Complex Facility, Planning and Construction (2)	14,750,000	0	14,750,000	0	14,750,000	3,750,000	10,000,000	0	\$13,750,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	1,000,000	0	1,000,000	0	1,000,000	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	6,000,000	0	6,000,000	0	6,000,000	0	6,000,000	0	\$6,000,000
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	7,750,000	0	7,750,000	0	7,750,000	3,750,000	4,000,000	0	\$7,750,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Manuel Hall Exterior Wall and Roof Repair, Planning and Construction (1720)	2,624,749	0	2,624,749	0	2,624,749	2,624,749	0	0	\$2,624,749
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	2,624,749	0	2,624,749	0	2,624,749	2,624,749	0	0	\$2,624,749
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
STEAM Innovation Center, Phase 1, Planning and Construction (1)	28,900,000	0	28,900,000	0	28,900,000	0	0	27,900,000	\$27,900,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	1,000,000	0	1,000,000	0	1,000,000	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	27,900,000	0	27,900,000	0	27,900,000	0	0	27,900,000	\$27,900,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
19-606: Lsu Shreveport	3,094,021	0	3,094,021	0	3,094,021	3,094,021	0	0	\$3,094,021
Caddo	3,094,021	0	3,094,021	0	3,094,021	3,094,021	0	0	\$3,094,021
Building Exterior Walls and Bridge Repair, Planning and Construction (1448)	3,094,021	0	3,094,021	0	3,094,021	3,094,021	0	0	\$3,094,021
Bonds NRP	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	3,094,021	0	3,094,021	0	3,094,021	3,094,021	0	0	\$3,094,021
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
19-607: Lsu Agricultural Center	135,747,115	0	135,747,115	0	135,747,115	52,747,115	5,300,000	2,500,000	\$60,547,115
East Baton Rouge	132,547,485	0	132,547,485	0	132,547,485	51,247,485	5,300,000	2,500,000	\$59,047,485
AgCenter and Veterinary Medicine Innovation Center (1858)	58,000,000	0	58,000,000	0	58,000,000	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	4,000,000	0	4,000,000	0	4,000,000	0	0	0	\$0
Priority 5	54,000,000	0	54,000,000	0	54,000,000	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Animal and Food Science Facilities Renovations and Modernizations, Phase II, Planning and Construction (625)	29,750,450	0	29,750,450	0	29,750,450	29,750,450	0	0	\$29,750,450
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	346,950	0	346,950	0	346,950	346,950	0	0	\$346,950
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	29,403,500	0	29,403,500	0	29,403,500	29,403,500	0	0	\$29,403,500
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Burden Wetlands and Trail Improvements, Planning and Construction (628)	10,000,000	0	10,000,000	0	10,000,000	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	10,000,000	0	10,000,000	0	10,000,000	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Food Innovation Center, Planning and Construction (1036)	5,500,000	0	5,500,000	0	5,500,000	0	4,000,000	0	\$4,000,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	500,000	0	500,000	0	500,000	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	1,000,000	0	1,000,000	0	1,000,000	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	4,000,000	0	4,000,000	0	4,000,000	0	4,000,000	0	\$4,000,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
John M. Parker Agricultural Center & Livestock Show Barn Renovations and Repairs (213)	23,000,000	0	23,000,000	0	23,000,000	20,500,000	0	2,500,000	\$23,000,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	2,500,000	0	2,500,000	-2,500,000	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	20,500,000	0	20,500,000	2,500,000	23,000,000	20,500,000	0	2,500,000	\$23,000,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Renewable and Natural Resources Building Repairs, Planning and Construction (833)	6,297,035	0	6,297,035	0	6,297,035	997,035	1,300,000	0	\$2,297,035
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	4,000,000	0	4,000,000	0	4,000,000	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	2,297,035	0	2,297,035	0	2,297,035	997,035	1,300,000	0	\$2,297,035
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
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Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Rapides	3,199,630	0	3,199,630	0	3,199,630	1,499,630	0	0	\$1,499,630
Dean Lee Tornado Damage Building Repairs and Reconstruction (1060)	3,199,630	0	3,199,630	0	3,199,630	1,499,630	0	0	\$1,499,630
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	1,499,630	0	1,499,630	0	1,499,630	1,499,630	0	0	\$1,499,630
Priority 2	1,700,000	0	1,700,000	0	1,700,000	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
19-612: Baton Rouge Community College	60,000,000	0	60,000,000	0	60,000,000	35,000,000	18,000,000	6,000,000	\$59,000,000
East Baton Rouge	53,000,000	0	53,000,000	0	53,000,000	35,000,000	18,000,000	0	\$53,000,000
Allied Health Facility and Other Campus Development, with Equipment, Planning and Construction (1547)	53,000,000	0	53,000,000	0	53,000,000	35,000,000	18,000,000	0	\$53,000,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0

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Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	13,500,000	0	13,500,000	0	13,500,000	13,500,000	0	0	\$13,500,000
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	39,500,000	0	39,500,000	0	39,500,000	21,500,000	18,000,000	0	\$39,500,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Pointe Coupee	7,000,000	0	7,000,000	0	7,000,000	0	0	6,000,000	\$6,000,000
Campus Development, Planning and Construction (1783)	7,000,000	0	7,000,000	0	7,000,000	0	0	6,000,000	\$6,000,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	1,000,000	0	1,000,000	0	1,000,000	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
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Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	6,000,000	0	6,000,000	0	6,000,000	0	0	6,000,000	\$6,000,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
19-614: Southern University Law Center	28,464,030	0	28,464,030	0	28,464,030	6,039,030	5,325,000	0	\$11,364,030
East Baton Rouge	28,464,030	0	28,464,030	0	28,464,030	6,039,030	5,325,000	0	\$11,364,030
Career Learning Center, Planning and Construction (1759)	15,500,000	0	15,500,000	0	15,500,000	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	15,500,000	0	15,500,000	0	15,500,000	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0

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State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Law Clinic Annex, Planning and Construction (1861)	1,600,000	0	1,600,000	0	1,600,000	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	1,600,000	0	1,600,000	0	1,600,000	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Renovations and Addition to Existing Law Library, Planning and Construction (18)	11,364,030	0	11,364,030	0	11,364,030	6,039,030	5,325,000	0	\$11,364,030
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	5,614,030	0	5,614,030	0	5,614,030	614,030	5,000,000	0	\$5,614,030
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	5,750,000	0	5,750,000	0	5,750,000	5,425,000	325,000	0	\$5,750,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
19-616: Southern University - Baton Rouge	286,645,186	0	286,645,186	0	286,645,186	135,445,186	22,300,000	81,000,000	\$238,745,186
East Baton Rouge	286,645,186	0	286,645,186	0	286,645,186	135,445,186	22,300,000	81,000,000	\$238,745,186
A.O. Williams Hall Renovations (1724)	2,715,575	0	2,715,575	0	2,715,575	2,715,575	0	0	\$2,715,575
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	2,715,575	0	2,715,575	0	2,715,575	2,715,575	0	0	\$2,715,575
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Center for Innovation, Entrepreneurship and Community Engagement, Planning and Construction (1785)	15,000,000	0	15,000,000	0	15,000,000	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	15,000,000	0	15,000,000	0	15,000,000	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Global Innovation and Welcome Center, Phase II, Planning and Construction (1784)	6,000,000	0	6,000,000	0	6,000,000	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	3,000,000	0	3,000,000	0	3,000,000	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	3,000,000	0	3,000,000	0	3,000,000	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
J. K. Haynes Hall School of Nursing Renovation and Addition, Planning and Construction (1789)	29,400,000	0	29,400,000	0	29,400,000	0	10,300,000	0	\$10,300,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	18,000,000	0	18,000,000	0	18,000,000	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	1,100,000	0	1,100,000	0	1,100,000	0	0	0	\$0
Priority 5	10,300,000	0	10,300,000	0	10,300,000	0	10,300,000	0	\$10,300,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
New Southern University Laboratory School Complex, Planning and Construction (1760)	56,800,000	0	56,800,000	0	56,800,000	0	0	53,000,000	\$53,000,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	1,800,000	0	1,800,000	0	1,800,000	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Priority 2	2,000,000	0	2,000,000	0	2,000,000	0	0	0	\$0
Priority 5	53,000,000	0	53,000,000	0	53,000,000	0	0	53,000,000	\$53,000,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
New STEM Science Complex, Planning and Construction (441)	66,499,943	0	66,499,943	0	66,499,943	54,499,943	12,000,000	0	\$66,499,943
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	14,699,943	0	14,699,943	0	14,699,943	2,699,943	12,000,000	0	\$14,699,943
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	51,800,000	0	51,800,000	0	51,800,000	51,800,000	0	0	\$51,800,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Ravine, Bluff and Riverbank Stabilization Project, Planning and Construction (19)	32,000,600	0	32,000,600	0	32,000,600	32,000,600	0	0	\$32,000,600
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	1,000,000	0	1,000,000	0	1,000,000	1,000,000	0	0	\$1,000,000
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	31,000,600	0	31,000,600	0	31,000,600	31,000,600	0	0	\$31,000,600
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Replace Chilled Water Lines, Planning and Construction (859)	31,000,000	0	31,000,000	0	31,000,000	0	0	28,000,000	\$28,000,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	1,000,000	0	1,000,000	0	1,000,000	0	0	0	\$0

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General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	2,000,000	0	2,000,000	0	2,000,000	0	0	0	\$0
Priority 5	28,000,000	0	28,000,000	0	28,000,000	0	0	28,000,000	\$28,000,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
School of Business/Professional Accountancy, Planning and Construction (442)	44,500,000	0	44,500,000	0	44,500,000	44,500,000	0	0	\$44,500,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	2,250,000	0	2,250,000	0	2,250,000	2,250,000	0	0	\$2,250,000
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	42,250,000	0	42,250,000	0	42,250,000	42,250,000	0	0	\$42,250,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0

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Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Stewart Hall - Wall Mount HVAC Units 1st, 2nd and 3rd Floors, Planning and Construction (1265)	2,729,068	0	2,729,068	0	2,729,068	1,729,068	0	0	\$1,729,068
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	1,000,000	0	1,000,000	0	1,000,000	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	1,729,068	0	1,729,068	0	1,729,068	1,729,068	0	0	\$1,729,068
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
19-617: Southern University- New Orleans	49,650,000	0	49,650,000	0	49,650,000	6,900,000	5,100,000	0	\$12,000,000
Orleans	49,650,000	0	49,650,000	0	49,650,000	6,900,000	5,100,000	0	\$12,000,000

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
ADA Compliant Restrooms and Public Accommodations in the Cafeteria, University Center, Health & Physical Education, Library and Administration Building, Planning and Construction (23)	3,650,000	0	3,650,000	0	3,650,000	1,000,000	0	0	\$1,000,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	1,000,000	0	1,000,000	0	1,000,000	1,000,000	0	0	\$1,000,000
Priority 2	2,650,000	0	2,650,000	0	2,650,000	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Campus Exterior Lighting Upgrades, Planning and Construction (1468)	1,000,000	0	1,000,000	0	1,000,000	1,000,000	0	0	\$1,000,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	1,000,000	0	1,000,000	0	1,000,000	1,000,000	0	0	\$1,000,000
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
General Classroom Building, Planning and Construction (1761)	15,000,000	0	15,000,000	0	15,000,000	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	15,000,000	0	15,000,000	0	15,000,000	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Nursing and Allied Health Building, Planning and Construction (1786)	20,000,000	0	20,000,000	0	20,000,000	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	20,000,000	0	20,000,000	0	20,000,000	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
University Cafeteria, Planning and Construction (1469)	10,000,000	0	10,000,000	0	10,000,000	4,900,000	5,100,000	0	\$10,000,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	100,000	0	100,000	0	100,000	0	100,000	0	\$100,000
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	9,900,000	0	9,900,000	0	9,900,000	4,900,000	5,000,000	0	\$9,900,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
19-618: Southern University - Shreveport	62,480,030	0	62,480,030	0	62,480,030	30,585,030	13,895,000	0	\$44,480,030
Caddo	62,480,030	0	62,480,030	0	62,480,030	30,585,030	13,895,000	0	\$44,480,030
Domestic Water Loop, Hot Water Loop and Drainage Improvements, Planning and Construction (488)	8,000,000	0	8,000,000	0	8,000,000	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	520,000	0	520,000	0	520,000	0	0	0	\$0
Priority 5	7,480,000	0	7,480,000	0	7,480,000	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Gym Complex, Planning and Construction (1256)	8,700,000	0	8,700,000	0	8,700,000	7,500,000	1,200,000	0	\$8,700,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	8,700,000	0	8,700,000	0	8,700,000	7,500,000	1,200,000	0	\$8,700,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
HVAC Renovations, Planning and Construction (1787)	10,000,000	0	10,000,000	0	10,000,000	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	10,000,000	0	10,000,000	0	10,000,000	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Louis Collier Hall Science Building Renovation, Planning and Construction (836)	16,604,083	0	16,604,083	0	16,604,083	3,909,083	12,695,000	0	\$16,604,083
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	654,083	0	654,083	0	654,083	654,083	0	0	\$654,083
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	15,950,000	0	15,950,000	0	15,950,000	3,255,000	12,695,000	0	\$15,950,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
New Workforce Training and Technology Center, Planning and Construction (1259)	19,175,947	0	19,175,947	0	19,175,947	19,175,947	0	0	\$19,175,947
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	1,675,947	0	1,675,947	0	1,675,947	1,675,947	0	0	\$1,675,947

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	17,500,000	0	17,500,000	0	17,500,000	17,500,000	0	0	\$17,500,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
19-619: Southern University Agricultural Research And Extension Center	31,844,942	0	31,844,942	0	31,844,942	9,894,942	450,000	0	\$10,344,942
East Baton Rouge	31,844,942	0	31,844,942	0	31,844,942	9,894,942	450,000	0	\$10,344,942
Disaster Relief Mega Shelter, Planning and Construction (1246)	28,344,942	0	28,344,942	0	28,344,942	9,894,942	450,000	0	\$10,344,942
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	18,000,000	0	18,000,000	0	18,000,000	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	1,144,942	0	1,144,942	0	1,144,942	694,942	450,000	0	\$1,144,942
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	9,200,000	0	9,200,000	0	9,200,000	9,200,000	0	0	\$9,200,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
High Tech Meat Processing Facility Expansion, Planning and Construction (1762)	3,500,000	0	3,500,000	0	3,500,000	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	3,500,000	0	3,500,000	0	3,500,000	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
19-621: Nicholls State University	52,294,985	0	52,294,985	0	52,294,985	15,154,985	12,500,000	16,550,000	\$44,204,985
Lafourche	52,294,985	0	52,294,985	0	52,294,985	15,154,985	12,500,000	16,550,000	\$44,204,985
Coastal Center Facility, Planning and Construction (227)	10,905,088	0	10,905,088	0	10,905,088	10,905,088	0	0	\$10,905,088
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	10,905,088	0	10,905,088	0	10,905,088	10,905,088	0	0	\$10,905,088
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Drainage Improvements and Raising Level of Street, (1856)	2,000,000	0	2,000,000	0	2,000,000	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	2,000,000	0	2,000,000	0	2,000,000	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Fieldhouse, Planning and Construction (1460)	3,600,000	0	3,600,000	0	3,600,000	0	0	2,100,000	\$2,100,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	1,500,000	0	1,500,000	0	1,500,000	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	2,100,000	0	2,100,000	0	2,100,000	0	0	2,100,000	\$2,100,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
New Nursing Building, Planning and Construction (229)	27,499,897	0	27,499,897	0	27,499,897	4,249,897	12,500,000	10,750,000	\$27,499,897

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	19,999,897	0	19,999,897	-10,750,000	9,249,897	4,249,897	5,000,000	0	\$9,249,897
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	7,500,000	0	7,500,000	10,750,000	18,250,000	0	7,500,000	10,750,000	\$18,250,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Welcome Center-Alumni House, Planning and Construction (1860)	290,000	0	290,000	0	290,000	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	290,000	0	290,000	0	290,000	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Women's Student Athlete Performance Center, Planning and Construction (1816)	8,000,000	0	8,000,000	0	8,000,000	0	0	3,700,000	\$3,700,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	4,300,000	0	4,300,000	0	4,300,000	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	3,700,000	0	3,700,000	0	3,700,000	0	0	3,700,000	\$3,700,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
19-623: Grambling State University	69,599,931	0	69,599,931	0	69,599,931	27,799,931	0	0	\$27,799,931
Lincoln	69,599,931	0	69,599,931	0	69,599,931	27,799,931	0	0	\$27,799,931
Campus Utility Infrastructure Assessment Emergency Repair/Replacement, Planning and Construction (713)	7,999,963	0	7,999,963	0	7,999,963	7,999,963	0	0	\$7,999,963
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	2,999,963	0	2,999,963	0	2,999,963	2,999,963	0	0	\$2,999,963
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	5,000,000	0	5,000,000	0	5,000,000	5,000,000	0	0	\$5,000,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Computer Science and Cyber Security Building, Planning, Construction, and Equipment (1781)	41,800,000	0	41,800,000	0	41,800,000	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0

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						July 2023	October 2023	December 2023	Total
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	800,000	0	800,000	0	800,000	0	0	0	\$0
Priority 5	41,000,000	0	41,000,000	0	41,000,000	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Criminal Justice Building Renovation (1313)	11,299,968	0	11,299,968	0	11,299,968	11,299,968	0	0	\$11,299,968
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
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Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	799,968	0	799,968	0	799,968	799,968	0	0	\$799,968
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	10,500,000	0	10,500,000	0	10,500,000	10,500,000	0	0	\$10,500,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Reroof, Waterproof, Envelope Repairs for Various Buildings, Planning and Construction (901)	8,500,000	0	8,500,000	0	8,500,000	8,500,000	0	0	\$8,500,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	1,000,000	0	1,000,000	0	1,000,000	1,000,000	0	0	\$1,000,000
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	7,500,000	0	7,500,000	0	7,500,000	7,500,000	0	0	\$7,500,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0

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Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
19-625: Louisiana Tech University	89,999,783	0	89,999,783	0	89,999,783	52,099,783	0	32,300,000	\$84,399,783
Lincoln	89,999,783	0	89,999,783	0	89,999,783	52,099,783	0	32,300,000	\$84,399,783
Agriculture and Forestry Wood Products Education and Research Center, Planning and Construction (244)	9,999,937	0	9,999,937	0	9,999,937	9,999,937	0	0	\$9,999,937
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	999,937	0	999,937	0	999,937	999,937	0	0	\$999,937
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	9,000,000	0	9,000,000	0	9,000,000	9,000,000	0	0	\$9,000,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Athletic Academic Center, Planning and Construction (1065)	11,499,937	0	11,499,937	0	11,499,937	2,499,937	0	5,000,000	\$7,499,937
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	4,000,000	0	4,000,000	0	4,000,000	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	5,499,937	0	5,499,937	-5,000,000	499,937	499,937	0	0	\$499,937
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	2,000,000	0	2,000,000	5,000,000	7,000,000	2,000,000	0	5,000,000	\$7,000,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Carson-Taylor Hall Renovation, Planning and Construction (1823)	27,000,000	0	27,000,000	0	27,000,000	0	0	26,000,000	\$26,000,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	1,000,000	0	1,000,000	0	1,000,000	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	26,000,000	0	26,000,000	0	26,000,000	0	0	26,000,000	\$26,000,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Central Steam Generator - Switch Gear, Planning and Construction (1066)	3,499,972	0	3,499,972	0	3,499,972	3,199,972	0	300,000	\$3,499,972
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	599,972	0	599,972	-300,000	299,972	299,972	0	0	\$299,972
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	2,900,000	0	2,900,000	300,000	3,200,000	2,900,000	0	300,000	\$3,200,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0

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Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Renovation of George T. Madison Hall, Planning and Construction (243)	37,999,937	0	37,999,937	0	37,999,937	36,399,937	0	1,000,000	\$37,399,937
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	2,399,937	0	2,399,937	-1,000,000	1,399,937	1,399,937	0	0	\$1,399,937
Priority 2	600,000	0	600,000	0	600,000	0	0	0	\$0
Priority 5	35,000,000	0	35,000,000	1,000,000	36,000,000	35,000,000	0	1,000,000	\$36,000,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
19-627: Mcneese State University	28,384,413	0	28,384,413	0	28,384,413	18,384,413	0	7,000,000	\$25,384,413
Calcasieu	28,384,413	0	28,384,413	0	28,384,413	18,384,413	0	7,000,000	\$25,384,413
Burton Business Center Exterior Mitigation, Planning and Construction (847)	8,500,000	0	8,500,000	0	8,500,000	0	0	7,000,000	\$7,000,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0

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Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	1,500,000	0	1,500,000	0	1,500,000	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	7,000,000	0	7,000,000	0	7,000,000	0	0	7,000,000	\$7,000,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Contraband Bayou Erosion Retaining Wall, Phase II, Planning and Construction (228)	728,313	0	728,313	0	728,313	728,313	0	0	\$728,313
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0

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Priority 1	728,313	0	728,313	0	728,313	728,313	0	0	\$728,313
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Locker Room/Weight Room Renovations, Planning and Construction (1866)	1,500,000	0	1,500,000	0	1,500,000	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	1,500,000	0	1,500,000	0	1,500,000	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0

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Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
McNeese Disaster Recovery, Planning and Construction (1461)	9,931,163	0	9,931,163	0	9,931,163	9,931,163	0	0	\$9,931,163
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	9,931,163	0	9,931,163	0	9,931,163	9,931,163	0	0	\$9,931,163
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Shearman Fine Arts Building Renovation and Addition, Planning and Construction (436)	7,724,937	0	7,724,937	0	7,724,937	7,724,937	0	0	\$7,724,937
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0

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General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	3,024,937	0	3,024,937	0	3,024,937	3,024,937	0	0	\$3,024,937
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	4,700,000	0	4,700,000	0	4,700,000	4,700,000	0	0	\$4,700,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
19-629: University Of Louisiana - Monroe	93,922,729	0	93,922,729	0	93,922,729	9,722,729	20,600,000	5,000,000	\$35,322,729
Ouachita	93,922,729	0	93,922,729	0	93,922,729	9,722,729	20,600,000	5,000,000	\$35,322,729
Health Science Complex Renovation, Sugar Hall and Caldwell Hall, Planning and Construction (863)	30,322,729	0	30,322,729	0	30,322,729	9,722,729	20,600,000	0	\$30,322,729
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	16,322,729	0	16,322,729	0	16,322,729	9,722,729	6,600,000	0	\$16,322,729

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Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	14,000,000	0	14,000,000	0	14,000,000	0	14,000,000	0	\$14,000,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Human Development and Well-Being Multi-Purpose Center, Planning and Construction (1074)	58,600,000	0	58,600,000	0	58,600,000	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	1,500,000	0	1,500,000	0	1,500,000	0	0	0	\$0
Priority 5	57,100,000	0	57,100,000	0	57,100,000	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
School of Construction Practice Lab Building (42)	5,000,000	0	5,000,000	0	5,000,000	0	0	5,000,000	\$5,000,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	5,000,000	0	5,000,000	0	5,000,000	0	0	5,000,000	\$5,000,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
19-631: Northwestern State University	65,160,969	0	65,160,969	0	65,160,969	36,725,969	12,000,000	0	\$48,725,969
Caddo	13,435,000	0	13,435,000	0	13,435,000	0	0	0	\$0
Renovation of Nursing Education Center at Warrington Place (Shreveport Campus), Planning and Construction (869)	13,435,000	0	13,435,000	0	13,435,000	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	1,335,000	0	1,335,000	0	1,335,000	0	0	0	\$0
Priority 5	12,100,000	0	12,100,000	0	12,100,000	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Natchitoches	51,725,969	0	51,725,969	0	51,725,969	36,725,969	12,000,000	0	\$48,725,969
Health Performance Center, Planning and Construction (440)	7,000,000	0	7,000,000	0	7,000,000	0	5,000,000	0	\$5,000,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	2,000,000	0	2,000,000	0	2,000,000	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	5,000,000	0	5,000,000	0	5,000,000	0	5,000,000	0	\$5,000,000

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Replacement of John S. Kyser Hall, Planning and Construction (1264)	44,725,969	0	44,725,969	0	44,725,969	36,725,969	7,000,000	0	\$43,725,969
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	1,000,000	0	1,000,000	0	1,000,000	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	35,530,969	0	35,530,969	0	35,530,969	35,530,969	0	0	\$35,530,969
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	8,195,000	0	8,195,000	0	8,195,000	1,195,000	7,000,000	0	\$8,195,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
19-634: Southeastern Louisiana University	87,226,268	0	87,226,268	0	87,226,268	79,226,268	8,000,000	0	\$87,226,268

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Tangipahoa	77,320,833	0	77,320,833	0	77,320,833	69,320,833	8,000,000	0	\$77,320,833
Academic Athletic Training and Ancillary Athletic Facility, Planning and Construction (1037)	13,282,460	0	13,282,460	0	13,282,460	13,282,460	0	0	\$13,282,460
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	782,460	0	782,460	0	782,460	782,460	0	0	\$782,460
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	12,500,000	0	12,500,000	0	12,500,000	12,500,000	0	0	\$12,500,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
D. Vickers Hall Renovation and Addition, Planning and Construction (424)	32,138,373	0	32,138,373	0	32,138,373	24,138,373	8,000,000	0	\$32,138,373
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	20,038,373	0	20,038,373	0	20,038,373	20,038,373	0	0	\$20,038,373
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	12,100,000	0	12,100,000	0	12,100,000	4,100,000	8,000,000	0	\$12,100,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Nursing and Health Science Building, Planning and Construction (1038)	31,900,000	0	31,900,000	0	31,900,000	31,900,000	0	0	\$31,900,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	600,000	0	600,000	0	600,000	600,000	0	0	\$600,000
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	31,300,000	0	31,300,000	0	31,300,000	31,300,000	0	0	\$31,300,000

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						July 2023	October 2023	December 2023	Total
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Tangipahoa, East Baton Rouge	9,905,435	0	9,905,435	0	9,905,435	9,905,435	0	0	\$9,905,435
Baton Rouge Nursing Center Renovation, Planning and Construction (1243)	9,905,435	0	9,905,435	0	9,905,435	9,905,435	0	0	\$9,905,435
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	685,435	0	685,435	0	685,435	685,435	0	0	\$685,435
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	9,220,000	0	9,220,000	0	9,220,000	9,220,000	0	0	\$9,220,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
19-640: University Of Louisiana - Lafayette	422,145,179	0	422,145,179	0	422,145,179	69,346,357	129,798,822	215,750,000	\$414,895,179

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						July 2023	October 2023	December 2023	Total
Lafayette	422,145,179	0	422,145,179	0	422,145,179	69,346,357	129,798,822	215,750,000	\$414,895,179
Billeaud Hall Renovation, Planning and Construction (1818)	30,000,000	0	30,000,000	0	30,000,000	0	0	29,500,000	\$29,500,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	500,000	0	500,000	0	500,000	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	29,500,000	0	29,500,000	0	29,500,000	0	0	29,500,000	\$29,500,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
DeClouet Hall Renovation, Planning and Construction (464)	6,000,000	0	6,000,000	0	6,000,000	4,701,178	1,298,822	0	\$6,000,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0

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General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	500,000	0	500,000	0	500,000	350,589	149,411	0	\$500,000
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	5,500,000	0	5,500,000	0	5,500,000	4,350,589	1,149,411	0	\$5,500,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Engineering Classroom Building, Planning and Construction (670)	54,951,038	0	54,951,038	0	54,951,038	14,951,038	40,000,000	0	\$54,951,038
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	7,084,465	0	7,084,465	0	7,084,465	7,084,465	0	0	\$7,084,465
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	47,866,573	0	47,866,573	0	47,866,573	7,866,573	40,000,000	0	\$47,866,573
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0

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Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Foster Hall Renovation, Planning and Construction (668)	4,444,173	0	4,444,173	0	4,444,173	4,444,173	0	0	\$4,444,173
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	444,173	0	444,173	0	444,173	444,173	0	0	\$444,173
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	4,000,000	0	4,000,000	0	4,000,000	4,000,000	0	0	\$4,000,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Health Care Education and Training Facility and UL/LSU Health Science Education Collaboration Building, Planning, and Construction (1079)	75,749,968	0	75,749,968	0	75,749,968	5,749,968	62,500,000	7,500,000	\$75,749,968
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	13,249,968	0	13,249,968	-7,500,000	5,749,968	5,749,968	0	0	\$5,749,968
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	62,500,000	0	62,500,000	7,500,000	70,000,000	0	62,500,000	7,500,000	\$70,000,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Kinesiology, Hospitality Management, and Athletic Administration Complex, Engineering, Stabilization, Equipment, Planning and Construction (877)	37,000,000	0	37,000,000	0	37,000,000	500,000	22,000,000	14,500,000	\$37,000,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
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Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	15,000,000	0	15,000,000	-14,500,000	500,000	500,000	0	0	\$500,000
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	22,000,000	0	22,000,000	14,500,000	36,500,000	0	22,000,000	14,500,000	\$36,500,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Learning Lab, Planning and Construction (1820)	44,000,000	0	44,000,000	0	44,000,000	0	0	42,000,000	\$42,000,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	2,000,000	0	2,000,000	0	2,000,000	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	42,000,000	0	42,000,000	0	42,000,000	0	0	42,000,000	\$42,000,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
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Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Madison Hall Renovation, Planning and Construction (669)	22,000,000	0	22,000,000	0	22,000,000	16,000,000	4,000,000	2,000,000	\$22,000,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	8,000,000	0	8,000,000	-2,000,000	6,000,000	6,000,000	0	0	\$6,000,000
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	14,000,000	0	14,000,000	2,000,000	16,000,000	10,000,000	4,000,000	2,000,000	\$16,000,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Montgomery Hall Renovation, Planning and Construction (1819)	22,000,000	0	22,000,000	0	22,000,000	0	0	21,500,000	\$21,500,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	500,000	0	500,000	0	500,000	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	21,500,000	0	21,500,000	0	21,500,000	0	0	21,500,000	\$21,500,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Performing Arts Center, Planning and Construction (1863)	75,000,000	0	75,000,000	0	75,000,000	23,000,000	0	51,000,000	\$74,000,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	1,000,000	0	1,000,000	0	1,000,000	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	74,000,000	0	74,000,000	0	74,000,000	23,000,000	0	51,000,000	\$74,000,000

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						July 2023	October 2023	December 2023	Total
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Property Acquisition (1821)	2,000,000	0	2,000,000	0	2,000,000	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	2,000,000	0	2,000,000	0	2,000,000	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Sciences Lab/Classroom Building, Planning and Construction (1817)	49,000,000	0	49,000,000	0	49,000,000	0	0	47,750,000	\$47,750,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	1,250,000	0	1,250,000	0	1,250,000	0	0	0	\$0

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Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	47,750,000	0	47,750,000	0	47,750,000	0	0	47,750,000	\$47,750,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
19-644: Bossier Parish Community College	0	0	0	0	0	0	0	0	\$0
Bossier	0	0	0	0	0	0	0	0	\$0
Land Acquisition, Purchase and Development Planning and Construction (323)	0	0	0	0	0	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0

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Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
19-646: River Parishes Community College	1,100,000	0	1,100,000	0	1,100,000	100,000	1,000,000	0	\$1,100,000
Ascension	1,100,000	0	1,100,000	0	1,100,000	100,000	1,000,000	0	\$1,100,000
Donaldsonville Renovation Project, Planning and Construction (1132)	1,100,000	0	1,100,000	0	1,100,000	100,000	1,000,000	0	\$1,100,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	1,100,000	0	1,100,000	0	1,100,000	100,000	1,000,000	0	\$1,100,000
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0

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Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
19-647: Louisiana Delta Community College	38,139,820	0	38,139,820	0	38,139,820	20,139,820	13,500,000	4,500,000	\$38,139,820
Franklin	4,139,820	0	4,139,820	0	4,139,820	139,820	4,000,000	0	\$4,139,820
Campus Expansion for Louisiana Delta Community College, Winnsboro, Planning and Construction (231)	4,139,820	0	4,139,820	0	4,139,820	139,820	4,000,000	0	\$4,139,820
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	4,139,820	0	4,139,820	0	4,139,820	139,820	4,000,000	0	\$4,139,820
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Morehouse	16,500,000	0	16,500,000	0	16,500,000	3,500,000	9,500,000	3,500,000	\$16,500,000

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Campus Development for Louisiana Delta Community College Bastrop, Planning and Construction (232)	16,500,000	0	16,500,000	0	16,500,000	3,500,000	9,500,000	3,500,000	\$16,500,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	4,500,000	0	4,500,000	-3,500,000	1,000,000	0	1,000,000	0	\$1,000,000
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	12,000,000	0	12,000,000	3,500,000	15,500,000	3,500,000	8,500,000	3,500,000	\$15,500,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Union	17,500,000	0	17,500,000	0	17,500,000	16,500,000	0	1,000,000	\$17,500,000
Campus Development for Louisiana Delta Community College, Planning and Construction (1052)	17,500,000	0	17,500,000	0	17,500,000	16,500,000	0	1,000,000	\$17,500,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	1,000,000	0	1,000,000	-1,000,000	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	16,500,000	0	16,500,000	1,000,000	17,500,000	16,500,000	0	1,000,000	\$17,500,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
19-649: Louisiana Community And Technical College System	21,984,780	0	21,984,780	0	21,984,780	2,649,963	9,334,817	9,000,000	\$20,984,780
Calcasieu	2,649,963	0	2,649,963	0	2,649,963	2,649,963	0	0	\$2,649,963
Resurface Campus Parking, Planning and Construction (517)	2,649,963	0	2,649,963	0	2,649,963	2,649,963	0	0	\$2,649,963
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	149,963	0	149,963	0	149,963	149,963	0	0	\$149,963

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	2,500,000	0	2,500,000	0	2,500,000	2,500,000	0	0	\$2,500,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
LaSalle	10,000,000	0	10,000,000	0	10,000,000	0	0	9,000,000	\$9,000,000
Central Louisiana Technical Community College - Campus Development Rod Brady Campus, Planning and Construction (1859)	10,000,000	0	10,000,000	0	10,000,000	0	0	9,000,000	\$9,000,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	1,000,000	0	1,000,000	0	1,000,000	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	9,000,000	0	9,000,000	0	9,000,000	0	0	9,000,000	\$9,000,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0

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						July 2023	October 2023	December 2023	Total
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Terrebonne	9,334,817	0	9,334,817	0	9,334,817	0	9,334,817	0	\$9,334,817
Maritime/Petroleum Workforce Training Academy, Planning and Construction (1548)	9,334,817	0	9,334,817	0	9,334,817	0	9,334,817	0	\$9,334,817
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	9,334,817	0	9,334,817	0	9,334,817	0	9,334,817	0	\$9,334,817
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
19-671: Board Of Regents	58,797,735	0	58,797,735	0	58,797,735	2,497,735	10,000,000	0	\$12,497,735
Statewide	58,797,735	0	58,797,735	0	58,797,735	2,497,735	10,000,000	0	\$12,497,735
Land Acquisition for Post Secondary Educational Institutions (412)	501,913	0	501,913	0	501,913	501,913	0	0	\$501,913
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	501,913	0	501,913	0	501,913	501,913	0	0	\$501,913
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Major Repairs and Deferred Maintenance of Buildings and Facilities, Planning and Construction (413)	56,300,000	0	56,300,000	0	56,300,000	0	10,000,000	0	\$10,000,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	10,000,000	0	10,000,000	0	10,000,000	0	0	0	\$0
Fees & Self-Generated Revenues	10,000,000	0	10,000,000	0	10,000,000	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	26,300,000	0	26,300,000	0	26,300,000	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0

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Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	10,000,000	0	10,000,000	0	10,000,000	0	10,000,000	0	\$10,000,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
System-Wide Telecommunications Wiring and Equipment, Planning and Construction (1229)	1,995,822	0	1,995,822	0	1,995,822	1,995,822	0	0	\$1,995,822
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	1,995,822	0	1,995,822	0	1,995,822	1,995,822	0	0	\$1,995,822
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0

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						July 2023	October 2023	December 2023	Total
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
19-673: New Orleans Center For The Creative Arts	8,100,000	0	8,100,000	0	8,100,000	0	0	8,000,000	\$8,000,000
Orleans	8,100,000	0	8,100,000	0	8,100,000	0	0	8,000,000	\$8,000,000
Building Acquisition for Academic Studio Program, Planning and Construction (1390)	8,100,000	0	8,100,000	0	8,100,000	0	0	8,000,000	\$8,000,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	100,000	0	100,000	0	100,000	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	8,000,000	0	8,000,000	0	8,000,000	0	0	8,000,000	\$8,000,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
19-674: Louisiana Universities Marine Consortium	65,818,068	0	65,818,068	0	65,818,068	57,218,068	8,600,000	0	\$65,818,068
Terrebonne	65,818,068	0	65,818,068	0	65,818,068	57,218,068	8,600,000	0	\$65,818,068
Houma Marine Campus Phase 2, Planning and Construction (870)	11,488,262	0	11,488,262	0	11,488,262	11,488,262	0	0	\$11,488,262
Bonds NRP	0	0	0	0	0	0	0	0	\$0

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Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	11,488,262	0	11,488,262	0	11,488,262	11,488,262	0	0	\$11,488,262
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
LUMCON Houma Marine Campus, Planning and Construction (1725)	12,439,806	0	12,439,806	0	12,439,806	3,839,806	8,600,000	0	\$12,439,806
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	3,839,806	0	3,839,806	0	3,839,806	3,839,806	0	0	\$3,839,806
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	8,600,000	0	8,600,000	0	8,600,000	0	8,600,000	0	\$8,600,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Research Vessel (R/V Pelican) Replacement (1073)	41,890,000	0	41,890,000	0	41,890,000	41,890,000	0	0	\$41,890,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	10,890,000	0	10,890,000	0	10,890,000	10,890,000	0	0	\$10,890,000
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	31,000,000	0	31,000,000	0	31,000,000	31,000,000	0	0	\$31,000,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
19-712: Louisiana Technical College-Sullivan Campus	10,140,000	0	10,140,000	0	10,140,000	8,140,000	0	2,000,000	\$10,140,000
Washington	10,140,000	0	10,140,000	0	10,140,000	8,140,000	0	2,000,000	\$10,140,000
New Diesel Automotive Building, Northshore Technical Community College - Sullivan Campus, Planning and Construction (719)	10,140,000	0	10,140,000	0	10,140,000	8,140,000	0	2,000,000	\$10,140,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	3,000,000	0	3,000,000	-2,000,000	1,000,000	1,000,000	0	0	\$1,000,000
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	7,140,000	0	7,140,000	2,000,000	9,140,000	7,140,000	0	2,000,000	\$9,140,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
19-731: Fletcher Technical Community College	20,300,000	0	20,300,000	0	20,300,000	5,498,000	9,300,000	5,502,000	\$20,300,000
Terrebonne	20,300,000	0	20,300,000	0	20,300,000	5,498,000	9,300,000	5,502,000	\$20,300,000
Precision Agriculture Training Facility, Planning and Construction (313)	20,300,000	0	20,300,000	0	20,300,000	5,498,000	9,300,000	5,502,000	\$20,300,000

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	11,000,000	0	11,000,000	-5,502,000	5,498,000	5,498,000	0	0	\$5,498,000
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	9,300,000	0	9,300,000	5,502,000	14,802,000	0	9,300,000	5,502,000	\$14,802,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
19-772: Northwest La Technical Community College Mansfield	3,500,000	0	3,500,000	0	3,500,000	0	0	0	\$0
Desoto	3,500,000	0	3,500,000	0	3,500,000	0	0	0	\$0
Campus Nursing Lab and Student Center, Planning and Construction (1133)	3,500,000	0	3,500,000	0	3,500,000	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	3,500,000	0	3,500,000	0	3,500,000	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
19-788: Northshore Technical Community College	50,675,000	0	50,675,000	0	50,675,000	0	0	9,000,000	\$9,000,000
Livingston	10,000,000	0	10,000,000	0	10,000,000	0	0	9,000,000	\$9,000,000
Livingston Campus Expansion, Planning and Construction (1763)	10,000,000	0	10,000,000	0	10,000,000	0	0	9,000,000	\$9,000,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	1,000,000	0	1,000,000	0	1,000,000	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	9,000,000	0	9,000,000	0	9,000,000	0	0	9,000,000	\$9,000,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Tangipahoa	40,675,000	0	40,675,000	0	40,675,000	0	0	0	\$0
New Hammond Area Campus, Planning and Construction (1340)	40,675,000	0	40,675,000	0	40,675,000	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	3,000,000	0	3,000,000	0	3,000,000	0	0	0	\$0
Priority 5	37,675,000	0	37,675,000	0	37,675,000	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
23-949: Louisiana Judiciary	268,700	0	268,700	0	268,700	268,700	0	0	\$268,700
Calcasieu	268,700	0	268,700	0	268,700	268,700	0	0	\$268,700
Land Acquisition, Planning, and Construction of New Courthouse for the Louisiana Court of Appeal, Third Circuit (1050)	268,700	0	268,700	0	268,700	268,700	0	0	\$268,700
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	268,700	0	268,700	0	268,700	268,700	0	0	\$268,700
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Local	2,717,906,814	-58,448,981	2,659,457,833	0	2,659,457,833	1,123,723,276	286,138,639	457,064,397	\$1,866,926,312
36-L03: Lafourche Basin Levee District	40,300,000	0	40,300,000	0	40,300,000	0	0	0	\$0
St. James	40,300,000	0	40,300,000	0	40,300,000	0	0	0	\$0
West Bank and Vicinity Western Tie-In (389)	40,300,000	0	40,300,000	0	40,300,000	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0

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Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	3,100,000	0	3,100,000	0	3,100,000	0	0	0	\$0
Priority 5	37,200,000	0	37,200,000	0	37,200,000	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
36-L13: Pontchartrain Levee District	24,051,715	0	24,051,715	0	24,051,715	3,081,715	4,000,000	5,170,000	\$12,251,715
Ascension, Livingston, St. James	11,800,000	0	11,800,000	0	11,800,000	0	0	0	\$0
Amite River Diversion Canal Weir, Planning and Construction (394)	5,000,000	0	5,000,000	0	5,000,000	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0

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Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	5,000,000	0	5,000,000	0	5,000,000	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
LA 22 Gapping Project, Planning and Construction (1867)	6,800,000	0	6,800,000	0	6,800,000	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	1,000,000	0	1,000,000	0	1,000,000	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	5,800,000	0	5,800,000	0	5,800,000	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Ascension, St. Charles, St. James, St. John The Baptist	12,251,715	0	12,251,715	0	12,251,715	3,081,715	4,000,000	5,170,000	\$12,251,715
Lake Pontchartrain West Shore Hurricane Protection Project (170)	12,251,715	0	12,251,715	0	12,251,715	3,081,715	4,000,000	5,170,000	\$12,251,715
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	8,251,715	0	8,251,715	-5,170,000	3,081,715	3,081,715	0	0	\$3,081,715
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	4,000,000	0	4,000,000	5,170,000	9,170,000	0	4,000,000	5,170,000	\$9,170,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
36-L15: Squirrel Run Levee Drainage District	450,000	0	450,000	0	450,000	450,000	0	0	\$450,000
Iberia	450,000	0	450,000	0	450,000	450,000	0	0	\$450,000
Maintenance of Levee and FEMA Certification (1406)	450,000	0	450,000	0	450,000	450,000	0	0	\$450,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	250,000	0	250,000	0	250,000	250,000	0	0	\$250,000
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	200,000	0	200,000	0	200,000	200,000	0	0	\$200,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
36-L16: South Lafourche Levee District	10,200,000	0	10,200,000	0	10,200,000	10,200,000	0	0	\$10,200,000
Lafourche	10,200,000	0	10,200,000	0	10,200,000	10,200,000	0	0	\$10,200,000
Larose to Golden Meadow Hurricane Protection System, Planning and Construction (1324)	10,200,000	0	10,200,000	0	10,200,000	10,200,000	0	0	\$10,200,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	10,200,000	0	10,200,000	0	10,200,000	10,200,000	0	0	\$10,200,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
36-L25: Grand Isle Independent Levee District	4,234,160	0	4,234,160	0	4,234,160	4,234,160	0	0	\$4,234,160
Jefferson	4,234,160	0	4,234,160	0	4,234,160	4,234,160	0	0	\$4,234,160
Breakwater Protection, Planning and Construction (1640)	2,734,160	0	2,734,160	0	2,734,160	2,734,160	0	0	\$2,734,160
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	2,734,160	0	2,734,160	0	2,734,160	2,734,160	0	0	\$2,734,160
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Grand Isle Back Levee Flood Protection, Planning and Construction (812)	1,500,000	0	1,500,000	0	1,500,000	1,500,000	0	0	\$1,500,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	1,500,000	0	1,500,000	0	1,500,000	1,500,000	0	0	\$1,500,000
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
36-L26: Natchitoches Levee And Drainage District	125,087	0	125,087	0	125,087	125,087	0	0	\$125,087
Natchitoches	125,087	0	125,087	0	125,087	125,087	0	0	\$125,087

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Lower Cane River Area Flow Control Structure and Levee Surface Restorations, Planning and Construction (1592)	125,087	0	125,087	0	125,087	125,087	0	0	\$125,087
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	125,087	0	125,087	0	125,087	125,087	0	0	\$125,087
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
36-L27: Terrebonne Levee District	0	0	0	0	0	0	0	0	\$0
Terrebonne	0	0	0	0	0	0	0	0	\$0
Lower Dularge Flood Control, Planning and Construction (560)	0	0	0	0	0	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
36-L34: Lakefront Management Authority	2,048,750	0	2,048,750	0	2,048,750	2,048,750	0	0	\$2,048,750
Orleans	2,048,750	0	2,048,750	0	2,048,750	2,048,750	0	0	\$2,048,750
Planning, Designing and Constructing Public Use Pavilions Inclusive of Benches and Tables along 5.2 Miles of Public Parks and Green Space along New Orleans Lakeshore Drive (585)	168,750	0	168,750	0	168,750	168,750	0	0	\$168,750
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0

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Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	168,750	0	168,750	0	168,750	168,750	0	0	\$168,750
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Seabrook Public Boat Launch Rehabilitation, Planning and Construction (994)	1,880,000	0	1,880,000	0	1,880,000	1,880,000	0	0	\$1,880,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	100,000	0	100,000	0	100,000	100,000	0	0	\$100,000
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	1,780,000	0	1,780,000	0	1,780,000	1,780,000	0	0	\$1,780,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0

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Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
36-L36: Lafitte Area Independent Levee District	32,058,500	0	32,058,500	0	32,058,500	30,058,500	0	2,000,000	\$32,058,500
Jefferson	32,058,500	0	32,058,500	0	32,058,500	30,058,500	0	2,000,000	\$32,058,500
Goose Bayou/The Pen Levee Basin, Planning and Construction (1219)	15,066,000	0	15,066,000	0	15,066,000	13,066,000	0	2,000,000	\$15,066,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	3,000,000	0	3,000,000	-2,000,000	1,000,000	1,000,000	0	0	\$1,000,000
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	12,066,000	0	12,066,000	2,000,000	14,066,000	12,066,000	0	2,000,000	\$14,066,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Lower Lafitte (Orange Street) Basin, Planning and Construction (404)	16,992,500	0	16,992,500	0	16,992,500	16,992,500	0	0	\$16,992,500
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0

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Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	8,500,000	0	8,500,000	0	8,500,000	8,500,000	0	0	\$8,500,000
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	8,492,500	0	8,492,500	0	8,492,500	8,492,500	0	0	\$8,492,500
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
36-P05: West Calcasieu Port	2,000,000	0	2,000,000	0	2,000,000	2,000,000	0	0	\$2,000,000
Calcasieu	2,000,000	0	2,000,000	0	2,000,000	2,000,000	0	0	\$2,000,000
New Property Along Gulf Intracoastal Waterway, Planning and Construction (742)	2,000,000	0	2,000,000	0	2,000,000	2,000,000	0	0	\$2,000,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	2,000,000	0	2,000,000	0	2,000,000	2,000,000	0	0	\$2,000,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
36-P10: Greater Lafourche Port Commission	32,910,000	0	32,910,000	0	32,910,000	5,410,000	0	20,000,000	\$25,410,000
Lafourche	32,910,000	0	32,910,000	0	32,910,000	5,410,000	0	20,000,000	\$25,410,000
Fourchon Bridge and Connector Road, Planning and Construction (1649)	5,410,000	0	5,410,000	0	5,410,000	5,410,000	0	0	\$5,410,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	500,000	0	500,000	0	500,000	500,000	0	0	\$500,000
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	4,910,000	0	4,910,000	0	4,910,000	4,910,000	0	0	\$4,910,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Port Fourchon to Belle Pass Channel Deepening Project, Planning and Construction (203)	25,000,000	0	25,000,000	0	25,000,000	0	0	20,000,000	\$20,000,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	5,000,000	0	5,000,000	0	5,000,000	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	20,000,000	0	20,000,000	0	20,000,000	0	0	20,000,000	\$20,000,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
South Lafourche Leonard Miller Jr Airport Terminal Building (617)	2,500,000	0	2,500,000	0	2,500,000	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	2,500,000	0	2,500,000	0	2,500,000	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
36-P12: Lake Providence Port Commission	1,900,000	0	1,900,000	0	1,900,000	0	0	0	\$0
East Carroll	1,900,000	0	1,900,000	0	1,900,000	0	0	0	\$0
Third Lane Addition, Planning and Construction (392)	1,900,000	0	1,900,000	0	1,900,000	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	100,000	0	100,000	0	100,000	0	0	0	\$0
Priority 5	1,800,000	0	1,800,000	0	1,800,000	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
36-P15: Morgan City Harbor And Terminal District	11,000,000	0	11,000,000	0	11,000,000	0	0	0	\$0
St. Mary	11,000,000	0	11,000,000	0	11,000,000	0	0	0	\$0
Dock Expansion - Bulkheading, State Drydock Repair, and Related Dredging, Planning and Construction (1310)	10,500,000	0	10,500,000	0	10,500,000	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	10,500,000	0	10,500,000	0	10,500,000	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Warehouse Infrastructure Improvements (Fire Suppression System), Planning and Construction (1570)	500,000	0	500,000	0	500,000	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	500,000	0	500,000	0	500,000	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
36-P16: Port Of Iberia	8,600,000	0	8,600,000	0	8,600,000	0	0	0	\$0
Iberia	8,600,000	0	8,600,000	0	8,600,000	0	0	0	\$0
Road Repair, Replacement and Improvements, (406)	8,600,000	0	8,600,000	0	8,600,000	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	3,600,000	0	3,600,000	0	3,600,000	0	0	0	\$0
Priority 5	5,000,000	0	5,000,000	0	5,000,000	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
36-P17: Port Of New Orleans	73,500,000	0	73,500,000	0	73,500,000	50,000,000	0	0	\$50,000,000
Orleans	23,500,000	0	23,500,000	0	23,500,000	0	0	0	\$0
St. Claude Bridge Rehabilitation, (324)	23,500,000	0	23,500,000	0	23,500,000	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	23,500,000	0	23,500,000	0	23,500,000	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
St. Bernard	50,000,000	0	50,000,000	0	50,000,000	50,000,000	0	0	\$50,000,000
Louisiana International Terminal Drainage, Site Preparation and Mitigation, Planning and Construction (1721)	0	0	0	0	0	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Louisiana International Terminal Roadway and Rail Improvements, Planning and Construction (130)	0	0	0	0	0	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
St. Bernard Transportation Corridor, Planning and Construction (1348)	50,000,000	0	50,000,000	0	50,000,000	50,000,000	0	0	\$50,000,000

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	2,000,000	0	2,000,000	0	2,000,000	2,000,000	0	0	\$2,000,000
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	48,000,000	0	48,000,000	0	48,000,000	48,000,000	0	0	\$48,000,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
36-P21: Port Of South Louisiana	17,098,111	0	17,098,111	0	17,098,111	7,243,111	9,855,000	0	\$17,098,111
St. John the Baptist	17,098,111	0	17,098,111	0	17,098,111	7,243,111	9,855,000	0	\$17,098,111
Globalplex Dock Access Bridge and Equipment Replacement/Repair, Planning and Construction (523)	10,800,750	0	10,800,750	0	10,800,750	945,750	9,855,000	0	\$10,800,750
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	10,800,750	0	10,800,750	0	10,800,750	945,750	9,855,000	0	\$10,800,750
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Globalplex Road Improvements and Drainage Between Globalplex Buildings 71 and 76, Planning and Construction (112)	500,000	0	500,000	0	500,000	500,000	0	0	\$500,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	500,000	0	500,000	0	500,000	500,000	0	0	\$500,000
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Globalplex Roadway Improvements at Parking Area Near Building 2, Planning and Construction (524)	2,940,000	0	2,940,000	0	2,940,000	2,940,000	0	0	\$2,940,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	2,940,000	0	2,940,000	0	2,940,000	2,940,000	0	0	\$2,940,000
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Globalplex Roadway Improvements: Parking Area Near Building 60, Planning and Construction (1555)	1,290,000	0	1,290,000	0	1,290,000	1,290,000	0	0	\$1,290,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	1,290,000	0	1,290,000	0	1,290,000	1,290,000	0	0	\$1,290,000
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Globalplex Terminal Building #71 and Other Globalplex Terminal Building Upgrades, Planning and Construction (1346)	1,567,361	0	1,567,361	0	1,567,361	1,567,361	0	0	\$1,567,361
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	567,361	0	567,361	0	567,361	567,361	0	0	\$567,361
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	1,000,000	0	1,000,000	0	1,000,000	1,000,000	0	0	\$1,000,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
36-P23: Terrebonne Port Commission	49,061,923	0	49,061,923	0	49,061,923	49,061,923	0	0	\$49,061,923
Terrebonne	49,061,923	0	49,061,923	0	49,061,923	49,061,923	0	0	\$49,061,923
Maritime Manufacturing Facility, Planning and Construction (1792)	44,000,000	0	44,000,000	0	44,000,000	44,000,000	0	0	\$44,000,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	4,000,000	0	4,000,000	0	4,000,000	4,000,000	0	0	\$4,000,000
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	40,000,000	0	40,000,000	0	40,000,000	40,000,000	0	0	\$40,000,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Slip Dredging, Houma Navigation Canal Dredging, Planning and Construction (87)	5,061,923	0	5,061,923	0	5,061,923	5,061,923	0	0	\$5,061,923
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	5,061,923	0	5,061,923	0	5,061,923	5,061,923	0	0	\$5,061,923
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
36-P26: Port Of Lake Charles	104,286,539	0	104,286,539	0	104,286,539	84,236,539	11,500,000	3,500,000	\$99,236,539
Calcasieu	104,286,539	0	104,286,539	0	104,286,539	84,236,539	11,500,000	3,500,000	\$99,236,539
Berths 4, 5, & 6 Wharf and Shed Reconstruction at City Docks, Planning and Construction (873)	96,400,000	0	96,400,000	0	96,400,000	81,400,000	11,500,000	3,500,000	\$96,400,000

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	28,000,000	0	28,000,000	-3,500,000	24,500,000	13,000,000	11,500,000	0	\$24,500,000
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	68,400,000	0	68,400,000	3,500,000	71,900,000	68,400,000	0	3,500,000	\$71,900,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Lake Charles Harbor and Terminal District Industrial Canal Storage Facility, Planning and Construction (987)	5,050,000	0	5,050,000	0	5,050,000	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	550,000	0	550,000	0	550,000	0	0	0	\$0
Priority 5	4,500,000	0	4,500,000	0	4,500,000	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Two Mobile Harbor Cranes for BT-1, Planning and Construction (618)	2,836,539	0	2,836,539	0	2,836,539	2,836,539	0	0	\$2,836,539
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	2,836,539	0	2,836,539	0	2,836,539	2,836,539	0	0	\$2,836,539
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
36-P34: West St. Mary Parish Port	2,000,000	0	2,000,000	0	2,000,000	0	2,000,000	0	\$2,000,000
St. Mary	2,000,000	0	2,000,000	0	2,000,000	0	2,000,000	0	\$2,000,000
Warehouse Facilities and Related Infrastructure Improvements (Baldwin Campus), Planning and Construction (920)	2,000,000	0	2,000,000	0	2,000,000	0	2,000,000	0	\$2,000,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	2,000,000	0	2,000,000	0	2,000,000	0	2,000,000	0	\$2,000,000
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
36-P35: Mermentau River Harbor And Terminal District	1,220,000	0	1,220,000	0	1,220,000	925,000	0	0	\$925,000
Acadia	1,220,000	0	1,220,000	0	1,220,000	925,000	0	0	\$925,000

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Land Acquisition for New Slip Construction (934)	295,000	0	295,000	0	295,000	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	295,000	0	295,000	0	295,000	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Slip Improvements, Planning and Construction (1141)	925,000	0	925,000	0	925,000	925,000	0	0	\$925,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	925,000	0	925,000	0	925,000	925,000	0	0	\$925,000
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
36-P36: Central Louisiana Regional Port	1,975,000	0	1,975,000	0	1,975,000	175,000	0	1,800,000	\$1,975,000
Rapides	1,975,000	0	1,975,000	0	1,975,000	175,000	0	1,800,000	\$1,975,000
CLRP High Water Hardstand and Access Road, Construction and Planning (948)	1,975,000	0	1,975,000	0	1,975,000	175,000	0	1,800,000	\$1,975,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	1,975,000	0	1,975,000	-1,800,000	175,000	175,000	0	0	\$175,000
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	1,800,000	1,800,000	0	0	1,800,000	\$1,800,000

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
36-P40: Grande Isle Port Commission	1,800,000	0	1,800,000	0	1,800,000	0	0	0	\$0
Jefferson	1,800,000	0	1,800,000	0	1,800,000	0	0	0	\$0
Improvements to the Grand Isle Port Facility, Planning and Construction (598)	800,000	0	800,000	0	800,000	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	800,000	0	800,000	0	800,000	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Pier and Bulkhead Project, Planning and Construction (183)	1,000,000	0	1,000,000	0	1,000,000	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	1,000,000	0	1,000,000	0	1,000,000	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
36-P41: Jefferson Parish Economic Development And Port District	5,300,000	0	5,300,000	0	5,300,000	4,300,000	0	1,000,000	\$5,300,000
Jefferson	5,300,000	0	5,300,000	0	5,300,000	4,300,000	0	1,000,000	\$5,300,000
Avondale Marine Facility Improvements, Planning and Construction (287)	1,500,000	0	1,500,000	0	1,500,000	1,500,000	0	0	\$1,500,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	1,500,000	0	1,500,000	0	1,500,000	1,500,000	0	0	\$1,500,000
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Restore Rail Connection and Crossing to Avondale Marine, Planning and Construction (1105)	3,800,000	0	3,800,000	0	3,800,000	2,800,000	0	1,000,000	\$3,800,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	1,100,000	0	1,100,000	-1,000,000	100,000	100,000	0	0	\$100,000
Priority 2	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Priority 5	2,700,000	0	2,700,000	1,000,000	3,700,000	2,700,000	0	1,000,000	\$3,700,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
36-P43: Columbia Port Commission	1,958,846	0	1,958,846	0	1,958,846	1,958,846	0	0	\$1,958,846
Caldwell	1,958,846	0	1,958,846	0	1,958,846	1,958,846	0	0	\$1,958,846
Railroad Spur, Planning and Construction (572)	1,958,846	0	1,958,846	0	1,958,846	1,958,846	0	0	\$1,958,846
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	117,846	0	117,846	0	117,846	117,846	0	0	\$117,846
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	1,841,000	0	1,841,000	0	1,841,000	1,841,000	0	0	\$1,841,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
36-P44: Avoyelles Port Commission	750,000	0	750,000	0	750,000	750,000	0	0	\$750,000
Avoyelles	750,000	0	750,000	0	750,000	750,000	0	0	\$750,000
Liquid Fertilizer Tank Terminal Expansion, Planning and Construction (1726)	750,000	0	750,000	0	750,000	750,000	0	0	\$750,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	150,000	0	150,000	0	150,000	150,000	0	0	\$150,000
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	600,000	0	600,000	0	600,000	600,000	0	0	\$600,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-J01: Acadia Parish	5,517,000	0	5,517,000	0	5,517,000	745,000	0	0	\$745,000
Acadia	5,517,000	0	5,517,000	0	5,517,000	745,000	0	0	\$745,000
Improvements to the Acadia Parish Courthouse Building (Window Replacement), Planning and Construction (725)	842,000	0	842,000	0	842,000	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	842,000	0	842,000	0	842,000	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Old Spanish Trail Roadway Improvements To Provide For Freight Traffic Bypass of Dangerous Railroad Crossing, Planning and Construction (1345)	745,000	0	745,000	0	745,000	745,000	0	0	\$745,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	745,000	0	745,000	0	745,000	745,000	0	0	\$745,000
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Remove and Replace the Vie Terre Beau Bridge, Planning and Construction (526)	1,915,000	0	1,915,000	0	1,915,000	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	200,000	0	200,000	0	200,000	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	1,715,000	0	1,715,000	0	1,715,000	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Rice Arena Improvements, Planning and Construction (935)	495,000	0	495,000	0	495,000	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	495,000	0	495,000	0	495,000	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Ye Olde Country Road and Muskrat Road Improvements, Planning and Construction (933)	1,520,000	0	1,520,000	0	1,520,000	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	150,000	0	150,000	0	150,000	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	1,370,000	0	1,370,000	0	1,370,000	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-J02: Allen Parish	5,100,000	0	5,100,000	0	5,100,000	0	0	4,600,000	\$4,600,000
Allen	5,100,000	0	5,100,000	0	5,100,000	0	0	4,600,000	\$4,600,000
Bridge Improvements, Planning and Construction (343)	3,300,000	0	3,300,000	0	3,300,000	0	0	3,050,000	\$3,050,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	250,000	0	250,000	0	250,000	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	3,050,000	0	3,050,000	0	3,050,000	0	0	3,050,000	\$3,050,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Road Rehabilitation, Planning and Construction (545)	1,800,000	0	1,800,000	0	1,800,000	0	0	1,550,000	\$1,550,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	250,000	0	250,000	0	250,000	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	1,550,000	0	1,550,000	0	1,550,000	0	0	1,550,000	\$1,550,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-J03: Ascension Parish	22,335,000	-4,600,000	17,735,000	0	17,735,000	0	0	5,620,000	\$5,620,000
Ascension	22,335,000	-4,600,000	17,735,000	0	17,735,000	0	0	5,620,000	\$5,620,000
4-Lane LA 30 from I-10 to LA 73, Planning and Construction (970)	5,000,000	0	5,000,000	0	5,000,000	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	5,000,000	0	5,000,000	0	5,000,000	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
4-Lane LA 73 from LA 429 Cornerview Road to LA 73 Roundabout at Bluff Connector, Planning and Construction (147)	0	0	0	0	0	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Donaldsonville Courthouse Restoration, Planning and Construction (151)	225,000	0	225,000	0	225,000	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	225,000	0	225,000	0	225,000	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Donaldsonville National Guard Armory Health and Wellness Center, Planning and Construction (1595)	850,000	0	850,000	0	850,000	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	850,000	0	850,000	0	850,000	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Early Childhood Education Project, Planning and Construction (401)	3,000,000	0	3,000,000	0	3,000,000	0	0	2,700,000	\$2,700,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	300,000	0	300,000	0	300,000	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	2,700,000	0	2,700,000	0	2,700,000	0	0	2,700,000	\$2,700,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Energy Transition Parkway (764)	6,400,000	0	6,400,000	0	6,400,000	0	0	2,400,000	\$2,400,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	4,000,000	0	4,000,000	0	4,000,000	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0

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						July 2023	October 2023	December 2023	Total
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	2,400,000	0	2,400,000	0	2,400,000	0	0	2,400,000	\$2,400,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
LA 431 at LA 931 Roundabout, Planning and Construction (145)	0	0	0	0	0	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
LA 73 at LA 30 Roundabout, Planning and Construction (1381)	0	0	0	0	0	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Parish Utilities of Ascension Water Plant Clarifiers, Planning and Construction (988)	1,240,000	0	1,240,000	0	1,240,000	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	1,240,000	0	1,240,000	0	1,240,000	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Parish Utilities of Ascension Water Plant Feed Tank, Planning and Construction (783)	1,020,000	0	1,020,000	0	1,020,000	0	0	520,000	\$520,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	500,000	0	500,000	0	500,000	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	520,000	0	520,000	0	520,000	0	0	520,000	\$520,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
St. Amant Community Health and Wellness Center, Planning and Construction (566)	4,600,000	-4,600,000	0	0	0	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	4,600,000	-4,600,000	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-J04: Assumption Parish	4,528,000	0	4,528,000	0	4,528,000	4,028,000	0	0	\$4,028,000
Assumption	4,528,000	0	4,528,000	0	4,528,000	4,028,000	0	0	\$4,028,000
Assumption Parish Pumps and Drainage, Planning and Construction (619)	500,000	0	500,000	0	500,000	500,000	0	0	\$500,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	500,000	0	500,000	0	500,000	500,000	0	0	\$500,000
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Lee Drive Repaving, Planning and Construction (1736)	1,728,000	0	1,728,000	0	1,728,000	1,728,000	0	0	\$1,728,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	300,000	0	300,000	0	300,000	300,000	0	0	\$300,000
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	1,428,000	0	1,428,000	0	1,428,000	1,428,000	0	0	\$1,428,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Plattenville Drainage Improvements, Planning and Construction (1024)	1,800,000	0	1,800,000	0	1,800,000	1,800,000	0	0	\$1,800,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	1,800,000	0	1,800,000	0	1,800,000	1,800,000	0	0	\$1,800,000

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Shell Beach Boat Launch, Planning and Construction (1706)	500,000	0	500,000	0	500,000	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	500,000	0	500,000	0	500,000	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-J05: Avoyelles Parish	5,000,000	-3,000,000	2,000,000	0	2,000,000	0	0	1,000,000	\$1,000,000

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Avoyelles	5,000,000	-3,000,000	2,000,000	0	2,000,000	0	0	1,000,000	\$1,000,000
Parish Recreation and Education Complex, Planning and Construction (1385)	3,000,000	-3,000,000	0	0	0	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	3,000,000	-3,000,000	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Parishwide Roadway Improvements, Planning and Construction (1164)	2,000,000	0	2,000,000	0	2,000,000	0	0	1,000,000	\$1,000,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	1,000,000	0	1,000,000	0	1,000,000	0	0	0	\$0
Priority 5	1,000,000	0	1,000,000	0	1,000,000	0	0	1,000,000	\$1,000,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-J06: Beauregard Parish	2,810,000	0	2,810,000	0	2,810,000	750,000	360,000	0	\$1,110,000
Beauregard	2,810,000	0	2,810,000	0	2,810,000	750,000	360,000	0	\$1,110,000
Camp Edgewood Road Improvements - Beauregard Parish Police Jury (1233)	750,000	0	750,000	0	750,000	750,000	0	0	\$750,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	750,000	0	750,000	0	750,000	750,000	0	0	\$750,000

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Cranberry Road Improvements, Planning and Construction (1497)	260,000	0	260,000	0	260,000	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	260,000	0	260,000	0	260,000	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Graybow Road Improvements, Planning and Construction (1063)	360,000	0	360,000	0	360,000	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	360,000	0	360,000	0	360,000	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Longview Road Improvements, Beauregard Parish Police Jury, Planning and Construction (60)	360,000	0	360,000	0	360,000	0	360,000	0	\$360,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	360,000	0	360,000	0	360,000	0	360,000	0	\$360,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Lumus Road Improvements, Planning and Construction (54)	360,000	0	360,000	0	360,000	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	360,000	0	360,000	0	360,000	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
North Smokey Cove Road Improvements, Planning and Construction (1504)	360,000	0	360,000	0	360,000	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	360,000	0	360,000	0	360,000	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Stamps Road Improvements, Planning and Construction (576)	360,000	0	360,000	0	360,000	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	360,000	0	360,000	0	360,000	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-J08: Bossier Parish	10,200,000	-10,200,000	0	0	0	0	0	0	\$0
Bossier	10,200,000	-10,200,000	0	0	0	0	0	0	\$0
Improvements to Highway 157, LA Highway 3227 to US Highway 80, Planning and Construction (750)	10,200,000	-10,200,000	0	0	0	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	10,200,000	-10,200,000	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Improvements to LA Highway 3 (Benton Road) and I-220 Interchange, Planning and Construction (956)	0	0	0	0	0	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
US Hwy 71 Four Lane Extension/Colleen Drive Improvements (957)	0	0	0	0	0	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-J10: Calcasieu Parish	14,000,000	0	14,000,000	0	14,000,000	14,000,000	0	0	\$14,000,000
Calcasieu	14,000,000	0	14,000,000	0	14,000,000	14,000,000	0	0	\$14,000,000
Calcasieu Police Jury Gravity Sewer Trunk Mains & Pumping Station South Ward 3 and South Ward 4, Planning and Construction (55)	14,000,000	0	14,000,000	0	14,000,000	14,000,000	0	0	\$14,000,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	2,000,000	0	2,000,000	0	2,000,000	2,000,000	0	0	\$2,000,000
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	12,000,000	0	12,000,000	0	12,000,000	12,000,000	0	0	\$12,000,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-J11: Caldwell Parish	950,000	0	950,000	0	950,000	950,000	0	0	\$950,000
Caldwell	950,000	0	950,000	0	950,000	950,000	0	0	\$950,000
Swim Lake Road, Planning and Reconstruction (365)	450,000	0	450,000	0	450,000	450,000	0	0	\$450,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	450,000	0	450,000	0	450,000	450,000	0	0	\$450,000
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Wiles Road and Kountry Korner Road, Planning and Reconstruction (563)	500,000	0	500,000	0	500,000	500,000	0	0	\$500,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	500,000	0	500,000	0	500,000	500,000	0	0	\$500,000
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-J12: Cameron Parish	4,625,000	0	4,625,000	0	4,625,000	0	0	0	\$0
Cameron	4,625,000	0	4,625,000	0	4,625,000	0	0	0	\$0
Marshall Street Pumps, Planning and Construction (1425)	200,000	0	200,000	0	200,000	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	200,000	0	200,000	0	200,000	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
North Cameron Emergency Operations Center, Planning and Construction (1216)	1,975,000	0	1,975,000	0	1,975,000	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	1,975,000	0	1,975,000	0	1,975,000	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Shoreline Stabilization, Planning and Construction (402)	2,450,000	0	2,450,000	0	2,450,000	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	450,000	0	450,000	0	450,000	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	2,000,000	0	2,000,000	0	2,000,000	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-J13: Catahoula Parish	500,000	0	500,000	0	500,000	0	0	0	\$0
Catahoula	500,000	0	500,000	0	500,000	0	0	0	\$0
Catahoula Parish Hospital Service District #1, Roof Replacement, Planning and Construction (1211)	500,000	0	500,000	0	500,000	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	500,000	0	500,000	0	500,000	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-J15: Concordia Parish	1,800,000	0	1,800,000	0	1,800,000	0	0	0	\$0
Concordia	1,800,000	0	1,800,000	0	1,800,000	0	0	0	\$0
Roadway Reconstruction, Doty Road (1239)	1,800,000	0	1,800,000	0	1,800,000	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	200,000	0	200,000	0	200,000	0	0	0	\$0
Priority 5	1,600,000	0	1,600,000	0	1,600,000	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-J16: DeSoto Parish	38,600,000	0	38,600,000	0	38,600,000	0	0	0	\$0
DeSoto	38,600,000	0	38,600,000	0	38,600,000	0	0	0	\$0
DeSoto Parish Police Jury- Five Year Capital Road Plan, Planning and Construction (38)	38,600,000	0	38,600,000	0	38,600,000	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	1,600,000	0	1,600,000	0	1,600,000	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	37,000,000	0	37,000,000	0	37,000,000	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-J17: East Baton Rouge Parish	34,951,787	0	34,951,787	0	34,951,787	32,451,787	2,500,000	0	\$34,951,787
East Baton Rouge	34,951,787	0	34,951,787	0	34,951,787	32,451,787	2,500,000	0	\$34,951,787
East Baton Rouge Parish Flood Risk Reduction Project- Expand, Repair, and Modify Drainage System throughout East Baton Rouge Parish (490)	34,951,787	0	34,951,787	0	34,951,787	32,451,787	2,500,000	0	\$34,951,787
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	12,951,787	0	12,951,787	0	12,951,787	10,451,787	2,500,000	0	\$12,951,787
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	22,000,000	0	22,000,000	0	22,000,000	22,000,000	0	0	\$22,000,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-J18: East Carroll Parish	400,000	0	400,000	0	400,000	400,000	0	0	\$400,000
East Carroll	400,000	0	400,000	0	400,000	400,000	0	0	\$400,000
Spillway Structure Repairs for Lake Providence Lake and Cleaning of Outfall Canal from the Lake Downstream, Planning and Construction (411)	400,000	0	400,000	0	400,000	400,000	0	0	\$400,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0

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Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	100,000	0	100,000	0	100,000	100,000	0	0	\$100,000
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	300,000	0	300,000	0	300,000	300,000	0	0	\$300,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-J20: Evangeline Parish	1,150,000	0	1,150,000	0	1,150,000	0	0	0	\$0
Evangeline	1,150,000	0	1,150,000	0	1,150,000	0	0	0	\$0
Courthouse Improvements and Refurbishment, Planning, Construction, Equipment, and Parking (714)	1,150,000	0	1,150,000	0	1,150,000	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	1,150,000	0	1,150,000	0	1,150,000	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-J21: Franklin Parish	7,690,000	0	7,690,000	0	7,690,000	2,590,000	1,500,000	1,600,000	\$5,690,000
Franklin	7,690,000	0	7,690,000	0	7,690,000	2,590,000	1,500,000	1,600,000	\$5,690,000
Dr. Rogers Road Improvements, Planning and Construction (1317)	600,000	0	600,000	0	600,000	0	0	600,000	\$600,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	600,000	0	600,000	-600,000	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	600,000	600,000	0	0	600,000	\$600,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Erosion Control and Bank Stabilization at Big Creek Bridge and Looney Canal, Planning and Construction (292)	600,000	0	600,000	0	600,000	600,000	0	0	\$600,000

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	600,000	0	600,000	0	600,000	600,000	0	0	\$600,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Franklin Medical Center Improvements, Planning and Construction (1224)	2,000,000	0	2,000,000	0	2,000,000	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	2,000,000	0	2,000,000	0	2,000,000	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Franklin Parish Activity Center, Planning and Construction (612)	1,935,000	0	1,935,000	0	1,935,000	435,000	1,500,000	0	\$1,935,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	1,935,000	0	1,935,000	0	1,935,000	435,000	1,500,000	0	\$1,935,000
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
LD Knox Road Reconstruction, Planning and Construction (1321)	1,555,000	0	1,555,000	0	1,555,000	1,555,000	0	0	\$1,555,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	1,555,000	0	1,555,000	0	1,555,000	1,555,000	0	0	\$1,555,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Riley Road Improvements, Planning and Construction (697)	1,000,000	0	1,000,000	0	1,000,000	0	0	1,000,000	\$1,000,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	1,000,000	0	1,000,000	-1,000,000	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	1,000,000	1,000,000	0	0	1,000,000	\$1,000,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-J23: Iberia Parish	10,541,900	0	10,541,900	0	10,541,900	571,900	0	8,840,000	\$9,411,900
Iberia	10,541,900	0	10,541,900	0	10,541,900	571,900	0	8,840,000	\$9,411,900
Animal Control Shelter Improvements/Additions, Planning and Construction (735)	1,000,000	0	1,000,000	0	1,000,000	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	1,000,000	0	1,000,000	0	1,000,000	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Courthouse Elevators, Planning and Construction (415)	171,900	0	171,900	0	171,900	171,900	0	0	\$171,900
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	171,900	0	171,900	0	171,900	171,900	0	0	\$171,900
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Evacuation Center at Acadiana Fairgrounds, Planning and Construction (666)	8,000,000	0	8,000,000	0	8,000,000	0	0	8,000,000	\$8,000,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	8,000,000	0	8,000,000	-8,000,000	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	8,000,000	8,000,000	0	0	8,000,000	\$8,000,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Iberia Parish Courthouse Elevator, Planning and Construction (532)	130,000	0	130,000	0	130,000	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	130,000	0	130,000	0	130,000	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
LaSalle Street and Hanger Road Extensions, Planning and Construction (667)	400,000	0	400,000	0	400,000	400,000	0	0	\$400,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	400,000	0	400,000	0	400,000	400,000	0	0	\$400,000
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Parish Jail Improvements, Planning and Construction (875)	840,000	0	840,000	0	840,000	0	0	840,000	\$840,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	840,000	0	840,000	-840,000	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	840,000	840,000	0	0	840,000	\$840,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-J24: Iberville Parish	2,400,000	0	2,400,000	0	2,400,000	0	0	2,400,000	\$2,400,000
Iberville	2,400,000	0	2,400,000	0	2,400,000	0	0	2,400,000	\$2,400,000
Manchac Roadway Improvements (691)	2,400,000	0	2,400,000	0	2,400,000	0	0	2,400,000	\$2,400,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	2,400,000	0	2,400,000	-2,400,000	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	2,400,000	2,400,000	0	0	2,400,000	\$2,400,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
St. Gabriel Area Water Transmission Main Land Acquisition, Planning and Construction (169)	0	0	0	0	0	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-J25: Jackson Parish	1,989,000	0	1,989,000	0	1,989,000	315,000	0	1,674,000	\$1,989,000
Jackson	1,989,000	0	1,989,000	0	1,989,000	315,000	0	1,674,000	\$1,989,000
Lakeshore Drive Rehabilitation and Improvements, Planning and Construction (1740)	1,989,000	0	1,989,000	0	1,989,000	315,000	0	1,674,000	\$1,989,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	1,989,000	0	1,989,000	-1,674,000	315,000	315,000	0	0	\$315,000
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	1,674,000	1,674,000	0	0	1,674,000	\$1,674,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-J26: Jefferson Parish	148,074,850	0	148,074,850	0	148,074,850	103,844,850	10,250,000	20,475,000	\$134,569,850
Jefferson	148,074,850	0	148,074,850	0	148,074,850	103,844,850	10,250,000	20,475,000	\$134,569,850
11th Street Roadway Replacement and Upgrade of Subsurface Drainage System Between Queens and Manhattan Boulevard, Planning and Construction (837)	9,544,192	0	9,544,192	0	9,544,192	9,544,192	0	0	\$9,544,192
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	369,192	0	369,192	0	369,192	369,192	0	0	\$369,192
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	9,175,000	0	9,175,000	0	9,175,000	9,175,000	0	0	\$9,175,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
4th Street Shared-Use Path (Barataria Blvd. to Gretna City Limits), Planning and Construction (629)	4,371,600	0	4,371,600	0	4,371,600	3,371,600	0	1,000,000	\$4,371,600

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						July 2023	October 2023	December 2023	Total
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	1,225,000	0	1,225,000	-1,000,000	225,000	225,000	0	0	\$225,000
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	3,146,600	0	3,146,600	1,000,000	4,146,600	3,146,600	0	1,000,000	\$4,146,600
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Airline Drive (US 61) at 17th Street Canal Drainage Crossing and Railroad Bridge Replacement (1247)	27,081,250	0	27,081,250	0	27,081,250	22,081,250	-5,700,000	5,000,000	\$21,381,250
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0

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Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	15,991,250	0	15,991,250	-5,000,000	10,991,250	10,991,250	-5,700,000	0	\$5,291,250
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	11,090,000	0	11,090,000	5,000,000	16,090,000	11,090,000	0	5,000,000	\$16,090,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Bainbridge Canal Closure from Veterans Boulevard to Terminal Drive, Planning and Construction (218)	14,730,000	0	14,730,000	0	14,730,000	14,730,000	0	0	\$14,730,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	930,000	0	930,000	0	930,000	930,000	0	0	\$930,000
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	13,800,000	0	13,800,000	0	13,800,000	13,800,000	0	0	\$13,800,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0

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Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Barataria Blvd. (LA 45) Drainage Improvements (Merlin Lane to Pritchard Road), Planning and Construction (538)	7,500,000	0	7,500,000	0	7,500,000	0	0	6,500,000	\$6,500,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	1,000,000	0	1,000,000	0	1,000,000	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	6,500,000	0	6,500,000	0	6,500,000	0	0	6,500,000	\$6,500,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Bonnabel Canal Bank Stabilization (West Side) - Veterans Blvd. to West Esplanade, Planning and Construction (426)	8,600,000	0	8,600,000	0	8,600,000	8,100,000	500,000	0	\$8,600,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0

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Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	100,000	0	100,000	0	100,000	100,000	0	0	\$100,000
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	8,500,000	0	8,500,000	0	8,500,000	8,000,000	500,000	0	\$8,500,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Brown Avenue Canal Improvements Between the Westbank Expressway and Harold Street, Planning and Construction (1248)	3,205,920	0	3,205,920	0	3,205,920	2,705,920	0	500,000	\$3,205,920
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0

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Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	2,205,920	0	2,205,920	-500,000	1,705,920	1,705,920	0	0	\$1,705,920
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	1,000,000	0	1,000,000	500,000	1,500,000	1,000,000	0	500,000	\$1,500,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Bucktown Harbor Boardwalk and Kayak launch, Planning and Construction (838)	1,575,000	0	1,575,000	0	1,575,000	0	0	1,575,000	\$1,575,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	1,575,000	0	1,575,000	-1,575,000	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	1,575,000	1,575,000	0	0	1,575,000	\$1,575,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0

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Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Bucktown Harbor Wave Attenuation Jetty, Planning and Construction (8)	464,000	0	464,000	0	464,000	464,000	0	0	\$464,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	464,000	0	464,000	0	464,000	464,000	0	0	\$464,000
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Canal #13 Concrete Lining (Loyola Drive to Butler Canal) (428)	4,000,000	0	4,000,000	0	4,000,000	4,000,000	0	0	\$4,000,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	250,000	0	250,000	0	250,000	250,000	0	0	\$250,000
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	3,750,000	0	3,750,000	0	3,750,000	3,750,000	0	0	\$3,750,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
East Bank Backup Generators East: Sewer Lift Station Backup Generators (Clearview at W. Napoleon, Cleary at W. Napoleon, Houma at W. Napoleon and Galleria Sewer Station), Planning and Construction (1041)	1,750,000	0	1,750,000	0	1,750,000	500,000	1,250,000	0	\$1,750,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	1,750,000	0	1,750,000	0	1,750,000	500,000	1,250,000	0	\$1,750,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
East Bank Backup Generators West: Sewer Lift Station Backup Generators (Camp Plaque, Transcontinental at West Metairie, and Transcontinental at Vineland) (221)	5,300,000	0	5,300,000	0	5,300,000	0	0	2,000,000	\$2,000,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	3,300,000	0	3,300,000	0	3,300,000	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	2,000,000	0	2,000,000	0	2,000,000	0	0	2,000,000	\$2,000,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Gretna Government Complex Parking Lot, Planning and Construction (1790)	11,599,600	0	11,599,600	0	11,599,600	99,600	10,500,000	0	\$10,599,600
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	1,000,000	0	1,000,000	0	1,000,000	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	428,000	0	428,000	0	428,000	99,600	328,400	0	\$428,000
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	10,171,600	0	10,171,600	0	10,171,600	0	10,171,600	0	\$10,171,600
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Hickory Avenue (LA 3154) Rehabilitation (River Road to 10th Street), Planning and Construction (632)	6,870,000	0	6,870,000	0	6,870,000	6,870,000	0	0	\$6,870,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	600,000	0	600,000	0	600,000	600,000	0	0	\$600,000
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	6,270,000	0	6,270,000	0	6,270,000	6,270,000	0	0	\$6,270,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Jefferson Park Sport Field Renovation, Planning and Construction (633)	6,840,000	0	6,840,000	0	6,840,000	6,840,000	0	0	\$6,840,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	6,840,000	0	6,840,000	0	6,840,000	6,840,000	0	0	\$6,840,000

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
New Access Road in the Churchill Technology and Business Park for Delgado's Advanced Manufacturing and River City Campus, Planning and Construction (1044)	1,550,000	0	1,550,000	0	1,550,000	1,550,000	0	0	\$1,550,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	200,000	0	200,000	0	200,000	200,000	0	0	\$200,000
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	1,350,000	0	1,350,000	0	1,350,000	1,350,000	0	0	\$1,350,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Preservation and Restoration of Historic Structures for Hope Haven/Madonna Manor Campus, Planning and Construction (431)	7,777,147	0	7,777,147	0	7,777,147	7,277,147	0	0	\$7,277,147
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	500,000	0	500,000	0	500,000	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	7,277,147	0	7,277,147	0	7,277,147	7,277,147	0	0	\$7,277,147
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Riverside Senior Center, Planning and Construction (13)	2,403,000	0	2,403,000	0	2,403,000	2,403,000	0	0	\$2,403,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0

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General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	948,000	0	948,000	0	948,000	948,000	0	0	\$948,000
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	1,455,000	0	1,455,000	0	1,455,000	1,455,000	0	0	\$1,455,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Sewer Lift Station Backup Generators - North, Planning and Construction (843)	575,000	0	575,000	0	575,000	575,000	0	0	\$575,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	575,000	0	575,000	0	575,000	575,000	0	0	\$575,000
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Shrewsbury Road at Jefferson Highway Culvert Replacement, Planning and Construction (1255)	450,000	0	450,000	0	450,000	450,000	0	0	\$450,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	450,000	0	450,000	0	450,000	450,000	0	0	\$450,000
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Vietnamese American Cultural and Service Center, Planning and Construction (1798)	4,555,000	0	4,555,000	0	4,555,000	0	0	3,550,000	\$3,550,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	1,005,000	0	1,005,000	0	1,005,000	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	3,550,000	0	3,550,000	0	3,550,000	0	0	3,550,000	\$3,550,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
West Esplanade Pump Station, Planning and Construction (1046)	8,200,000	0	8,200,000	0	8,200,000	3,500,000	3,700,000	0	\$7,200,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	3,500,000	0	3,500,000	0	3,500,000	3,500,000	0	0	\$3,500,000
Priority 2	1,000,000	0	1,000,000	0	1,000,000	0	0	0	\$0
Priority 5	3,700,000	0	3,700,000	0	3,700,000	0	3,700,000	0	\$3,700,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Woodlake Estates Drainage Improvements, Planning and Construction (636)	5,150,000	0	5,150,000	0	5,150,000	4,800,000	0	350,000	\$5,150,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	500,000	0	500,000	-350,000	150,000	150,000	0	0	\$150,000
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	4,650,000	0	4,650,000	350,000	5,000,000	4,650,000	0	350,000	\$5,000,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Woodland West Drainage Improvements, Planning and Construction (1254)	1,799,116	0	1,799,116	0	1,799,116	1,799,116	0	0	\$1,799,116
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	799,116	0	799,116	0	799,116	799,116	0	0	\$799,116
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	1,000,000	0	1,000,000	0	1,000,000	1,000,000	0	0	\$1,000,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Woodmere Playground Improvements, Planning and Construction (637)	2,084,163	0	2,084,163	0	2,084,163	2,084,163	0	0	\$2,084,163
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	2,084,163	0	2,084,163	0	2,084,163	2,084,163	0	0	\$2,084,163
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Woodmere Youth Center, Planning and Construction (1459)	99,862	0	99,862	0	99,862	99,862	0	0	\$99,862
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	99,862	0	99,862	0	99,862	99,862	0	0	\$99,862
Priority 2	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-J27: Jefferson Davis Parish	650,000	0	650,000	0	650,000	0	0	0	\$0
Jefferson Davis	650,000	0	650,000	0	650,000	0	0	0	\$0
Farm Supply Road Paving, Planning and Construction (990)	650,000	0	650,000	0	650,000	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	650,000	0	650,000	0	650,000	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
50-J28: Lafayette Parish	187,138,218	0	187,138,218	0	187,138,218	23,063,218	32,000,000	55,325,000	\$110,388,218
Lafayette	187,138,218	0	187,138,218	0	187,138,218	23,063,218	32,000,000	55,325,000	\$110,388,218
Bayou Vermilion Flood Control, Planning and Construction (1054)	35,000,000	0	35,000,000	0	35,000,000	3,000,000	32,000,000	0	\$35,000,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	13,000,000	0	13,000,000	0	13,000,000	3,000,000	10,000,000	0	\$13,000,000
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	22,000,000	0	22,000,000	0	22,000,000	0	22,000,000	0	\$22,000,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Cue Road Extension, Planning and Construction (1057)	4,000,000	0	4,000,000	0	4,000,000	0	0	3,500,000	\$3,500,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	500,000	0	500,000	0	500,000	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	3,500,000	0	3,500,000	0	3,500,000	0	0	3,500,000	\$3,500,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
E Broussard Roundabout, Planning and Construction (235)	3,000,000	0	3,000,000	0	3,000,000	0	0	2,000,000	\$2,000,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	1,000,000	0	1,000,000	0	1,000,000	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	2,000,000	0	2,000,000	0	2,000,000	0	0	2,000,000	\$2,000,000

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Heymann Park Improvements Project, Planning and Construction (1463)	1,955,000	0	1,955,000	0	1,955,000	955,000	0	1,000,000	\$1,955,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	1,955,000	0	1,955,000	-1,000,000	955,000	955,000	0	0	\$955,000
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	1,000,000	1,000,000	0	0	1,000,000	\$1,000,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Ingress and Egress Interchange Improvements, Planning and Construction (21)	11,000,000	0	11,000,000	0	11,000,000	0	0	10,000,000	\$10,000,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	1,000,000	0	1,000,000	0	1,000,000	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	10,000,000	0	10,000,000	0	10,000,000	0	0	10,000,000	\$10,000,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Interchange Improvements on Louisiana Highways, Planning and Construction (1055)	12,500,000	0	12,500,000	0	12,500,000	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	12,500,000	0	12,500,000	0	12,500,000	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Isaac Verot Coulee - Main Channel Hardening, Planning and Construction (234)	12,000,000	0	12,000,000	0	12,000,000	0	0	11,000,000	\$11,000,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	1,000,000	0	1,000,000	0	1,000,000	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	11,000,000	0	11,000,000	0	11,000,000	0	0	11,000,000	\$11,000,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Kaliste Saloom Widening (820)	53,461	0	53,461	0	53,461	53,461	0	0	\$53,461
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	53,461	0	53,461	0	53,461	53,461	0	0	\$53,461
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Lake Farm to Verot School Road Extension, Planning and Construction (1056)	3,000,000	0	3,000,000	0	3,000,000	0	0	2,500,000	\$2,500,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	500,000	0	500,000	0	500,000	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	2,500,000	0	2,500,000	0	2,500,000	0	0	2,500,000	\$2,500,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Milton Volunteer Fire Department, Planning and Construction (502)	250,000	0	250,000	0	250,000	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	250,000	0	250,000	0	250,000	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Parish Government Complex, Jail, New Design, Planning, and Construction (20)	52,500,000	0	52,500,000	0	52,500,000	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	8,750,000	0	8,750,000	0	8,750,000	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	8,750,000	0	8,750,000	0	8,750,000	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	35,000,000	0	35,000,000	0	35,000,000	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Parish Government Complex, Parish Courthouse, Planning and Construction (852)	6,054,757	0	6,054,757	0	6,054,757	6,054,757	0	0	\$6,054,757
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	6,054,757	0	6,054,757	0	6,054,757	6,054,757	0	0	\$6,054,757
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Parish Road Overlay, Planning and Construction (1267)	8,000,000	0	8,000,000	0	8,000,000	0	0	7,000,000	\$7,000,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	1,000,000	0	1,000,000	0	1,000,000	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	7,000,000	0	7,000,000	0	7,000,000	0	0	7,000,000	\$7,000,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Performing Arts Center, Planning and Construction (642)	0	0	0	0	0	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Rue Du Belier Widening, Planning and Construction (643)	8,000,000	0	8,000,000	0	8,000,000	0	0	7,000,000	\$7,000,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	1,000,000	0	1,000,000	0	1,000,000	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	7,000,000	0	7,000,000	0	7,000,000	0	0	7,000,000	\$7,000,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
State Interchange Improvements, Planning and Construction (233)	16,825,000	0	16,825,000	0	16,825,000	0	0	11,325,000	\$11,325,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	500,000	0	500,000	0	500,000	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	5,000,000	0	5,000,000	0	5,000,000	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	11,325,000	0	11,325,000	0	11,325,000	0	0	11,325,000	\$11,325,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
University Avenue Corridor Improvements, Planning, Construction and Acquisition (1026)	13,000,000	0	13,000,000	0	13,000,000	13,000,000	0	0	\$13,000,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Priority 1	13,000,000	0	13,000,000	0	13,000,000	13,000,000	0	0	\$13,000,000
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Vermilion River Erosion Control, Planning and Construction (1266)	0	0	0	0	0	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Lafayette, St. Martin	0	0	0	0	0	0	0	0	\$0
Cypress Island Swamp Spoil Bank Removal, Planning and Construction (1765)	0	0	0	0	0	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-J29: Lafourche Parish	21,987,682	0	21,987,682	0	21,987,682	11,133,682	0	1,500,000	\$12,633,682
Lafourche	21,987,682	0	21,987,682	0	21,987,682	11,133,682	0	1,500,000	\$12,633,682
Butch Hill Pump Station Replacement, Planning and Construction (762)	7,600,000	0	7,600,000	0	7,600,000	3,746,000	0	0	\$3,746,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	646,000	0	646,000	0	646,000	646,000	0	0	\$646,000
Priority 2	3,854,000	0	3,854,000	0	3,854,000	0	0	0	\$0
Priority 5	3,100,000	0	3,100,000	0	3,100,000	3,100,000	0	0	\$3,100,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Hero's Park Recreation Center and Head Start in Thibodaux (1562)	5,000,000	0	5,000,000	0	5,000,000	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Priority 2	500,000	0	500,000	0	500,000	0	0	0	\$0
Priority 5	4,500,000	0	4,500,000	0	4,500,000	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Kraemer Water Line Improvements (969)	2,000,000	0	2,000,000	0	2,000,000	0	0	1,500,000	\$1,500,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	500,000	0	500,000	0	500,000	0	0	0	\$0
Priority 5	1,500,000	0	1,500,000	0	1,500,000	0	0	1,500,000	\$1,500,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
South Lafourche Airport Corridor Project (1176)	7,387,682	0	7,387,682	0	7,387,682	7,387,682	0	0	\$7,387,682

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	2,789,545	0	2,789,545	0	2,789,545	2,789,545	0	0	\$2,789,545
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	4,598,137	0	4,598,137	0	4,598,137	4,598,137	0	0	\$4,598,137
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-J31: Lincoln Parish	380,000	0	380,000	0	380,000	380,000	0	0	\$380,000
Lincoln	380,000	0	380,000	0	380,000	380,000	0	0	\$380,000
Bridge Replacements on Mitchell and Shady Grove Roads, Planning and Construction (379)	380,000	0	380,000	0	380,000	380,000	0	0	\$380,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	380,000	0	380,000	0	380,000	380,000	0	0	\$380,000
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-J32: Livingston Parish	9,023,975	0	9,023,975	0	9,023,975	5,523,975	500,000	3,000,000	\$9,023,975
Livingston	9,023,975	0	9,023,975	0	9,023,975	5,523,975	500,000	3,000,000	\$9,023,975
Cook Road Extension Economic Development Corridor (Pete's Highway Frontage Road) (120)	3,018,975	0	3,018,975	0	3,018,975	3,018,975	0	0	\$3,018,975
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	3,018,975	0	3,018,975	0	3,018,975	3,018,975	0	0	\$3,018,975
Priority 2	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Juban Road North Extension between US 190 (Florida Blvd.) and LA 1026 (Lockhart Road), Planning and Construction (1561)	6,005,000	0	6,005,000	0	6,005,000	2,505,000	500,000	3,000,000	\$6,005,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	3,000,000	0	3,000,000	-3,000,000	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	3,005,000	0	3,005,000	3,000,000	6,005,000	2,505,000	500,000	3,000,000	\$6,005,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-J34: Morehouse Parish	1,121,750	0	1,121,750	0	1,121,750	301,750	0	0	\$301,750

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Morehouse	1,121,750	0	1,121,750	0	1,121,750	301,750	0	0	\$301,750
Grabault Road, Higginbotham Road, and Horseshoe Lake Road Rehabilitation, Planning and Construction (1127)	820,000	0	820,000	0	820,000	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	820,000	0	820,000	0	820,000	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Public Works Center, Planning and Construction (291)	301,750	0	301,750	0	301,750	301,750	0	0	\$301,750
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	301,750	0	301,750	0	301,750	301,750	0	0	\$301,750
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-J35: Natchitoches Parish	2,192,545	0	2,192,545	0	2,192,545	2,192,545	0	0	\$2,192,545
Natchitoches	2,192,545	0	2,192,545	0	2,192,545	2,192,545	0	0	\$2,192,545
Courthouse Security Improvements, Planning and Construction (821)	2,192,545	0	2,192,545	0	2,192,545	2,192,545	0	0	\$2,192,545
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	2,192,545	0	2,192,545	0	2,192,545	2,192,545	0	0	\$2,192,545

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-J37: Ouachita Parish	14,569,022	0	14,569,022	0	14,569,022	4,379,022	0	2,500,000	\$6,879,022
Ouachita	14,569,022	0	14,569,022	0	14,569,022	4,379,022	0	2,500,000	\$6,879,022
Bayou Mouchoir Drainage Improvements (1349)	477,500	0	477,500	0	477,500	477,500	0	0	\$477,500
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	477,500	0	477,500	0	477,500	477,500	0	0	\$477,500
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Black Bayou Lake Control Structure & Canal to Bayou DeSiard, Planning, Right-of-Way and Construction (1153)	150,000	0	150,000	0	150,000	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	150,000	0	150,000	0	150,000	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Cheniere Lake Area 1 Improvements, Planning and Construction (937)	1,080,000	0	1,080,000	0	1,080,000	1,080,000	0	0	\$1,080,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	1,080,000	0	1,080,000	0	1,080,000	1,080,000	0	0	\$1,080,000
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Elkins Road Improvements, Planning, Right-of-Way & Construction (738)	2,050,000	0	2,050,000	0	2,050,000	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	550,000	0	550,000	0	550,000	0	0	0	\$0
Priority 5	1,500,000	0	1,500,000	0	1,500,000	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Fontana Road Improvements, Planning, Right-of-Way & Construction (1360)	3,250,000	0	3,250,000	0	3,250,000	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	250,000	0	250,000	0	250,000	0	0	0	\$0
Priority 5	3,000,000	0	3,000,000	0	3,000,000	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Force Main Replacement for Lift Station N, Planning, Right-of-Way, and Construction (336)	1,600,000	0	1,600,000	0	1,600,000	0	0	1,000,000	\$1,000,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	600,000	0	600,000	0	600,000	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	1,000,000	0	1,000,000	0	1,000,000	0	0	1,000,000	\$1,000,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Hannah's Run Control Structure, Planning and Construction (1732)	387,385	0	387,385	0	387,385	387,385	0	0	\$387,385
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	187,385	0	187,385	0	187,385	187,385	0	0	\$187,385
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	200,000	0	200,000	0	200,000	200,000	0	0	\$200,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Highland Road Improvements, Planning, Right-of-Way, and Construction (739)	1,040,000	0	1,040,000	0	1,040,000	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	1,040,000	0	1,040,000	0	1,040,000	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Indian Creek Control Structure, Frenchman's Bend (325)	450,000	0	450,000	0	450,000	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	450,000	0	450,000	0	450,000	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Steep Bayou Sewer - Phase 3, Planning, Construction and Right-of-Way Acquisition (728)	3,934,137	0	3,934,137	0	3,934,137	2,434,137	0	1,500,000	\$3,934,137
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	1,854,137	0	1,854,137	-1,500,000	354,137	354,137	0	0	\$354,137
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	2,080,000	0	2,080,000	1,500,000	3,580,000	2,080,000	0	1,500,000	\$3,580,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Tedeton Road Bridge Replacement, Planning and Construction (729)	150,000	0	150,000	0	150,000	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	150,000	0	150,000	0	150,000	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-J38: Plaquemines Parish	10,197,000	0	10,197,000	0	10,197,000	197,000	0	0	\$197,000
Plaquemines	10,197,000	0	10,197,000	0	10,197,000	197,000	0	0	\$197,000
Barriere Road Four-Lane Widening, Planning and Construction (1068)	8,000,000	0	8,000,000	0	8,000,000	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	8,000,000	0	8,000,000	0	8,000,000	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Empire Bridge Lighting, Planning and Construction (245)	197,000	0	197,000	0	197,000	197,000	0	0	\$197,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	197,000	0	197,000	0	197,000	197,000	0	0	\$197,000
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Plaquemines Parish Public Safety Answering Point (PSAP), Planning and Construction (454)	2,000,000	0	2,000,000	0	2,000,000	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	2,000,000	0	2,000,000	0	2,000,000	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-J39: Pointe Coupee Parish	22,268,750	0	22,268,750	0	22,268,750	7,988,750	0	7,000,000	\$14,988,750
Pointe Coupee	22,268,750	0	22,268,750	0	22,268,750	7,988,750	0	7,000,000	\$14,988,750
Courthouse Restoration - Phase 2, Planning and Construction (204)	6,588,750	0	6,588,750	0	6,588,750	2,988,750	0	0	\$2,988,750
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	3,600,000	0	3,600,000	0	3,600,000	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	2,988,750	0	2,988,750	0	2,988,750	2,988,750	0	0	\$2,988,750

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
False River Ecosystem Restoration Project, Including Bulkhead Replacement, Planning and Construction (351)	8,000,000	0	8,000,000	0	8,000,000	3,000,000	0	5,000,000	\$8,000,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	2,400,000	0	2,400,000	0	2,400,000	2,400,000	0	0	\$2,400,000
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	5,600,000	0	5,600,000	0	5,600,000	600,000	0	5,000,000	\$5,600,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Multi-Use Sewer Extension Project, Planning and Construction (1600)	380,000	0	380,000	0	380,000	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	380,000	0	380,000	0	380,000	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Portage Canal Drainage Project, Planning and Construction (752)	2,000,000	0	2,000,000	0	2,000,000	0	0	2,000,000	\$2,000,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	2,000,000	0	2,000,000	-2,000,000	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	2,000,000	2,000,000	0	0	2,000,000	\$2,000,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Ventress Road Drainage Outfall Project, Planning and Construction (154)	300,000	0	300,000	0	300,000	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	300,000	0	300,000	0	300,000	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Watershed Drainage Improvements Bayou Grosse Tete, Bayou Cholpe, Bayou Choctaw, False River Outfall Channel, and Johnson Bayou, Planning and Construction (753)	5,000,000	0	5,000,000	0	5,000,000	2,000,000	0	0	\$2,000,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	3,000,000	0	3,000,000	0	3,000,000	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	2,000,000	0	2,000,000	0	2,000,000	2,000,000	0	0	\$2,000,000
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-J40: Rapides Parish	6,300,000	0	6,300,000	0	6,300,000	4,900,000	0	0	\$4,900,000
Rapides	6,300,000	0	6,300,000	0	6,300,000	4,900,000	0	0	\$4,900,000
Gunter Road/Barron Chapel Road Street Improvements, Planning and Construction (528)	1,450,000	0	1,450,000	0	1,450,000	1,450,000	0	0	\$1,450,000

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	1,450,000	0	1,450,000	0	1,450,000	1,450,000	0	0	\$1,450,000
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
New Fire Station at LSU Alexandria Serving Rapides Parish – Fire District 18, Planning and Construction (1799)	1,400,000	0	1,400,000	0	1,400,000	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	100,000	0	100,000	0	100,000	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	1,300,000	0	1,300,000	0	1,300,000	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Philadelphia Road Street Improvements, Planning and Construction (938)	3,450,000	0	3,450,000	0	3,450,000	3,450,000	0	0	\$3,450,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	500,000	0	500,000	0	500,000	500,000	0	0	\$500,000
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	2,950,000	0	2,950,000	0	2,950,000	2,950,000	0	0	\$2,950,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-J43: Sabine Parish	1,837,720	0	1,837,720	0	1,837,720	1,837,720	0	0	\$1,837,720
Sabine	1,837,720	0	1,837,720	0	1,837,720	1,837,720	0	0	\$1,837,720
Plainview Road Rehabilitation, Planning and Construction (211)	1,837,720	0	1,837,720	0	1,837,720	1,837,720	0	0	\$1,837,720
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	1,837,720	0	1,837,720	0	1,837,720	1,837,720	0	0	\$1,837,720
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-J44: St. Bernard Parish	8,000,000	0	8,000,000	0	8,000,000	8,000,000	0	0	\$8,000,000
St. Bernard	8,000,000	0	8,000,000	0	8,000,000	8,000,000	0	0	\$8,000,000
St. Bernard Parish Jail Renovations, Planning and Construction (923)	8,000,000	0	8,000,000	0	8,000,000	8,000,000	0	0	\$8,000,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	3,000,000	0	3,000,000	0	3,000,000	3,000,000	0	0	\$3,000,000
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	5,000,000	0	5,000,000	0	5,000,000	5,000,000	0	0	\$5,000,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-J45: St. Charles Parish	7,477,250	0	7,477,250	0	7,477,250	2,652,250	0	4,825,000	\$7,477,250
St. Charles	6,597,500	0	6,597,500	0	6,597,500	1,772,500	0	4,825,000	\$6,597,500
Des Allemands Bulkhead - Phase 1, Planning and Construction (311)	2,772,500	0	2,772,500	0	2,772,500	772,500	0	2,000,000	\$2,772,500
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	150,000	0	150,000	0	150,000	150,000	0	0	\$150,000
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	2,622,500	0	2,622,500	0	2,622,500	622,500	0	2,000,000	\$2,622,500
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Fairfield and Oakland Pump Station Discharge Improvements, Planning and Construction (388)	825,000	0	825,000	0	825,000	825,000	0	0	\$825,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	825,000	0	825,000	0	825,000	825,000	0	0	\$825,000
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0

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State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Paul Fredrick Street and Kinler Street Demolition and Reconstruction (565)	3,000,000	0	3,000,000	0	3,000,000	175,000	0	2,825,000	\$3,000,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	3,000,000	0	3,000,000	-2,825,000	175,000	175,000	0	0	\$175,000
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	2,825,000	2,825,000	0	0	2,825,000	\$2,825,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
St. Charles	879,750	0	879,750	0	879,750	879,750	0	0	\$879,750
Fifth Street Drainage Improvements, Planning and Construction (1698)	879,750	0	879,750	0	879,750	879,750	0	0	\$879,750
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0

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Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	429,750	0	429,750	0	429,750	429,750	0	0	\$429,750
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	450,000	0	450,000	0	450,000	450,000	0	0	\$450,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-J46: St. Helena Parish	1,163,600	0	1,163,600	0	1,163,600	1,163,600	0	0	\$1,163,600
St. Helena	1,163,600	0	1,163,600	0	1,163,600	1,163,600	0	0	\$1,163,600
Audubon Library, Planning and Construction (1545)	1,163,600	0	1,163,600	0	1,163,600	1,163,600	0	0	\$1,163,600
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0

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Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	1,163,600	0	1,163,600	0	1,163,600	1,163,600	0	0	\$1,163,600
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-J47: St. James Parish	25,670,393	0	25,670,393	0	25,670,393	19,290,393	3,150,000	1,000,000	\$23,440,393
St. James	25,670,393	0	25,670,393	0	25,670,393	19,290,393	3,150,000	1,000,000	\$23,440,393
LA 3127 Widening (LA 20 to LA 3213), Planning and Construction (1100)	8,590,393	0	8,590,393	0	8,590,393	8,090,393	500,000	0	\$8,590,393
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	1,190,393	0	1,190,393	0	1,190,393	690,393	500,000	0	\$1,190,393
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	7,400,000	0	7,400,000	0	7,400,000	7,400,000	0	0	\$7,400,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0

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State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Parish Wide Road Rehabilitation, Planning and Construction (1744)	2,230,000	0	2,230,000	0	2,230,000	0	0	1,000,000	\$1,000,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	1,230,000	0	1,230,000	0	1,230,000	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	1,000,000	0	1,000,000	0	1,000,000	0	0	1,000,000	\$1,000,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Parishwide Road Rehabilitation, Planning and Construction (546)	0	0	0	0	0	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0

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Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Storm Damage Repair to Dock on Blind River, Planning and Construction (282)	1,000,000	0	1,000,000	0	1,000,000	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	1,000,000	0	1,000,000	0	1,000,000	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
West Shore Risk Reduction Connector Levee (1099)	13,850,000	0	13,850,000	0	13,850,000	11,200,000	2,650,000	0	\$13,850,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	3,650,000	0	3,650,000	0	3,650,000	1,000,000	2,650,000	0	\$3,650,000
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	10,200,000	0	10,200,000	0	10,200,000	10,200,000	0	0	\$10,200,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-J48: St. John The Baptist Parish	11,000,000	0	11,000,000	0	11,000,000	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
St. John the Baptist	11,000,000	0	11,000,000	0	11,000,000	0	0	0	\$0
Edgard Land Acquisition, Construction and Equipment of a new courthouse (104)	11,000,000	0	11,000,000	0	11,000,000	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	500,000	0	500,000	0	500,000	0	0	0	\$0
Priority 5	10,500,000	0	10,500,000	0	10,500,000	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-J49: St. Landry Parish	8,000,000	0	8,000,000	0	8,000,000	1,320,000	0	5,000,000	\$6,320,000
St. Landry	8,000,000	0	8,000,000	0	8,000,000	1,320,000	0	5,000,000	\$6,320,000
Courthouse Renovations, Planning and Construction (1645)	1,000,000	0	1,000,000	0	1,000,000	320,000	0	0	\$320,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	680,000	0	680,000	0	680,000	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	320,000	0	320,000	0	320,000	320,000	0	0	\$320,000
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Parish Wide Drainage Project, Planning and Construction (199)	1,000,000	0	1,000,000	0	1,000,000	1,000,000	0	0	\$1,000,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	1,000,000	0	1,000,000	0	1,000,000	1,000,000	0	0	\$1,000,000

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Parish Wide Road Program, Planning and Construction (98)	6,000,000	0	6,000,000	0	6,000,000	0	0	5,000,000	\$5,000,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	1,000,000	0	1,000,000	0	1,000,000	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	5,000,000	0	5,000,000	0	5,000,000	0	0	5,000,000	\$5,000,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
State Government Roadway Reconstruction in the Town of Krotz Springs, Planning and Construction (1729)	0	0	0	0	0	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-J50: St. Martin Parish	9,940,091	0	9,940,091	0	9,940,091	1,490,091	4,450,000	1,000,000	\$6,940,091
St. Martin	9,940,091	0	9,940,091	0	9,940,091	1,490,091	4,450,000	1,000,000	\$6,940,091
Expansion and Renovation of Central Office Complex, Planning and Construction (254)	1,000,000	0	1,000,000	0	1,000,000	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	1,000,000	0	1,000,000	0	1,000,000	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
I-10 Frontage Road, LA 328 to LA 347, Planning and Construction (922)	3,000,000	0	3,000,000	0	3,000,000	0	0	1,000,000	\$1,000,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	2,000,000	0	2,000,000	0	2,000,000	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	1,000,000	0	1,000,000	0	1,000,000	0	0	1,000,000	\$1,000,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Joe Daigre Canal Drainage Improvements, Planning and Construction (1077)	1,261,858	0	1,261,858	0	1,261,858	1,261,858	0	0	\$1,261,858
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	711,858	0	711,858	0	711,858	711,858	0	0	\$711,858
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	550,000	0	550,000	0	550,000	550,000	0	0	\$550,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Road Improvements on Four-Mile Bayou Road (253)	578,233	0	578,233	0	578,233	228,233	350,000	0	\$578,233
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	78,233	0	78,233	0	78,233	78,233	0	0	\$78,233
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	500,000	0	500,000	0	500,000	150,000	350,000	0	\$500,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Spanish Trail Industrial Park Access Road, Planning and Construction (1285)	4,100,000	0	4,100,000	0	4,100,000	0	4,100,000	0	\$4,100,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	4,100,000	0	4,100,000	0	4,100,000	0	4,100,000	0	\$4,100,000
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-J51: St. Mary Parish	4,465,420	0	4,465,420	0	4,465,420	1,184,020	0	0	\$1,184,020
St. Mary	4,465,420	0	4,465,420	0	4,465,420	1,184,020	0	0	\$1,184,020
Emergency Power and Facility Improvements at the Office of Homeland Security and Emergency Preparedness Warehouse, Planning and Construction (1189)	235,000	0	235,000	0	235,000	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	235,000	0	235,000	0	235,000	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Emergency Power Improvements at St. Mary Parish Courthouse, Planning and Construction (1500)	250,000	0	250,000	0	250,000	250,000	0	0	\$250,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	250,000	0	250,000	0	250,000	250,000	0	0	\$250,000
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Emergency Power Systems for Multiple All-Electric Drainage Pump Stations for Amelia Community for St. Mary Parish Government, Planning and Construction (1571)	400,000	0	400,000	0	400,000	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	400,000	0	400,000	0	400,000	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Facility and Infrastructure Improvements at Kemper Williams Park Near Patterson, Planning and Construction (472)	266,400	0	266,400	0	266,400	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	266,400	0	266,400	0	266,400	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Infrastructure Improvements and Construction of a Welding Training Center Facility at the Charenton Canal Industrial Park (1481)	527,000	0	527,000	0	527,000	527,000	0	0	\$527,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	527,000	0	527,000	0	527,000	527,000	0	0	\$527,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
New Central Fire Station for St. Mary Parish Fire Protection District No. 11 in the Four Corners Community, Planning and Construction (1501)	1,000,000	0	1,000,000	0	1,000,000	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	1,000,000	0	1,000,000	0	1,000,000	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Patch, Mill and Asphalt Overlay of Lake Palourde Road from LA Hwy. 182 to Lakeview Drive, Amelia, LA, for St. Mary Parish Government Within Existing Rights-of-Way, Planning and Construction (888)	1,150,000	0	1,150,000	0	1,150,000	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	1,150,000	0	1,150,000	0	1,150,000	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Reconstruction of Martin Luther King Roadway in Charenton for St. Mary Parish Government, within Existing Right-of-Way, Planning and Construction (1482)	407,020	0	407,020	0	407,020	407,020	0	0	\$407,020
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	407,020	0	407,020	0	407,020	407,020	0	0	\$407,020
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Roof Replacement at Fairview Treatment Center, Bayou Vista, Planning and Construction (270)	175,000	0	175,000	0	175,000	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	175,000	0	175,000	0	175,000	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Walking/Bike Path and Associated Improvements at Bayou Vista Parkway for St. Mary Parish Government, Planning and Construction (903)	55,000	0	55,000	0	55,000	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	55,000	0	55,000	0	55,000	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-J52: St. Tammany Parish	175,996,283	0	175,996,283	0	175,996,283	80,433,783	450,000	9,712,500	\$90,596,283
St. Tammany	175,996,283	0	175,996,283	0	175,996,283	80,433,783	450,000	9,712,500	\$90,596,283
Ben Thomas - Stone Road to Powell Drive, Design, Planning, and Construction (552)	3,700,000	0	3,700,000	0	3,700,000	2,700,000	0	1,000,000	\$3,700,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	1,500,000	0	1,500,000	-1,000,000	500,000	500,000	0	0	\$500,000
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	2,200,000	0	2,200,000	1,000,000	3,200,000	2,200,000	0	1,000,000	\$3,200,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
East St. Tammany Regional Sewer Consolidation Design, Planning, and Construction (965)	30,000,000	0	30,000,000	0	30,000,000	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	30,000,000	0	30,000,000	0	30,000,000	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Emerald Forrest Boulevard to LA 59, Design, Planning and Construction (357)	13,000,000	0	13,000,000	0	13,000,000	11,700,000	0	1,300,000	\$13,000,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	1,300,000	0	1,300,000	-1,300,000	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	11,700,000	0	11,700,000	1,300,000	13,000,000	11,700,000	0	1,300,000	\$13,000,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Fabourg Coquille Water Quality Improvements, Planning and Construction (964)	6,600,000	0	6,600,000	0	6,600,000	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	550,000	0	550,000	0	550,000	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	6,050,000	0	6,050,000	0	6,050,000	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Harrison Avenue Widening, Planning and Construction (1582)	13,300,000	0	13,300,000	0	13,300,000	12,000,000	0	1,300,000	\$13,300,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	1,300,000	0	1,300,000	-1,300,000	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	12,000,000	0	12,000,000	1,300,000	13,300,000	12,000,000	0	1,300,000	\$13,300,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Highway 11 - Opportunity Zone Sewer & Water Improvements, Planning and Construction (1584)	28,000,000	0	28,000,000	0	28,000,000	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	28,000,000	0	28,000,000	0	28,000,000	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
HWY 11 Regional Water Consolidation Design, Planning, and Construction (963)	20,000,000	0	20,000,000	0	20,000,000	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	20,000,000	0	20,000,000	0	20,000,000	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
LA 1077 Widening, Design, Right of Way, Planning and Construction (354)	20,020,000	0	20,020,000	0	20,020,000	18,020,000	0	2,000,000	\$20,020,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	2,020,000	0	2,020,000	-2,000,000	20,000	20,000	0	0	\$20,000
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	18,000,000	0	18,000,000	2,000,000	20,000,000	18,000,000	0	2,000,000	\$20,000,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Safe Haven Behavioral Health Campus Roads: Design, Planning, and Construction (359)	2,250,000	0	2,250,000	0	2,250,000	0	0	2,250,000	\$2,250,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
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Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	2,250,000	0	2,250,000	0	2,250,000	0	0	2,250,000	\$2,250,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Safe Haven Campus for Behavioral and Mental Health, Planning, Construction and Renovation for Triage (1171)	11,504,543	0	11,504,543	0	11,504,543	11,054,543	450,000	0	\$11,504,543
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0

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Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	3,154,543	0	3,154,543	0	3,154,543	2,704,543	450,000	0	\$3,154,543
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	8,350,000	0	8,350,000	0	8,350,000	8,350,000	0	0	\$8,350,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Sharp Road Improvements and Sidewalk, Planning and Construction (355)	6,125,000	0	6,125,000	0	6,125,000	5,512,500	0	612,500	\$6,125,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	612,500	0	612,500	-612,500	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	5,512,500	0	5,512,500	612,500	6,125,000	5,512,500	0	612,500	\$6,125,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0

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Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
South Slidell Levee Protection Rehabilitation: (USACE 533d Report or Planning, Land Acquisition, and Construction of Levees West and East of Interstate 10) (553)	9,858,000	0	9,858,000	0	9,858,000	9,608,000	0	250,000	\$9,858,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	1,000,000	0	1,000,000	-250,000	750,000	750,000	0	0	\$750,000
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	8,858,000	0	8,858,000	250,000	9,108,000	8,858,000	0	250,000	\$9,108,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
University Square Learning Center Facilities, Planning and Construction (756)	10,838,740	0	10,838,740	0	10,838,740	9,838,740	0	1,000,000	\$10,838,740
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
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Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	1,208,740	0	1,208,740	-1,000,000	208,740	208,740	0	0	\$208,740
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	9,630,000	0	9,630,000	1,000,000	10,630,000	9,630,000	0	1,000,000	\$10,630,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Water Well and Storage Site Emergency Generators, Planning and Construction (966)	800,000	0	800,000	0	800,000	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	800,000	0	800,000	0	800,000	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-J53: Tangipahoa Parish	8,880,785	0	8,880,785	0	8,880,785	4,155,785	0	3,000,000	\$7,155,785
Tangipahoa	8,880,785	0	8,880,785	0	8,880,785	4,155,785	0	3,000,000	\$7,155,785
North Hoover Road Improvements Phase 2, Planning and Construction (300)	4,450,000	0	4,450,000	0	4,450,000	1,725,000	0	1,000,000	\$2,725,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	1,725,000	0	1,725,000	0	1,725,000	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	2,000,000	0	2,000,000	-1,000,000	1,000,000	1,000,000	0	0	\$1,000,000
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	725,000	0	725,000	1,000,000	1,725,000	725,000	0	1,000,000	\$1,725,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Region 9 Emergency Distribution Center and Public Works, Planning and Construction (503)	0	0	0	0	0	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
South Airport Road, North Hoover Road Improvements, Planning and Construction (474)	4,430,785	0	4,430,785	0	4,430,785	2,430,785	0	2,000,000	\$4,430,785
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	4,430,785	0	4,430,785	-2,000,000	2,430,785	2,430,785	0	0	\$2,430,785
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	2,000,000	2,000,000	0	0	2,000,000	\$2,000,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-J54: Tensas Parish	6,869,077	0	6,869,077	0	6,869,077	1,499,077	4,770,000	0	\$6,269,077
Tensas	6,869,077	0	6,869,077	0	6,869,077	1,499,077	4,770,000	0	\$6,269,077
Lide Road Improvements, Planning and Construction (43)	776,277	0	776,277	0	776,277	776,277	0	0	\$776,277
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Priority 1	776,277	0	776,277	0	776,277	776,277	0	0	\$776,277
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Recreation Facility, Planning and Construction (975)	5,278,000	0	5,278,000	0	5,278,000	508,000	4,770,000	0	\$5,278,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	230,000	0	230,000	0	230,000	230,000	0	0	\$230,000
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	5,048,000	0	5,048,000	0	5,048,000	278,000	4,770,000	0	\$5,048,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Tensas Parish/Port Priority Site Plan, Planning and Construction (458)	814,800	0	814,800	0	814,800	214,800	0	0	\$214,800
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	600,000	0	600,000	0	600,000	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	214,800	0	214,800	0	214,800	214,800	0	0	\$214,800
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-J55: Terrebonne Parish	56,781,465	0	56,781,465	0	56,781,465	7,721,465	0	41,160,000	\$48,881,465
Terrebonne	56,781,465	0	56,781,465	0	56,781,465	7,721,465	0	41,160,000	\$48,881,465
Bayou LaCarpe Watershed Project, Location C, Design and Construction (184)	5,675,000	0	5,675,000	0	5,675,000	675,000	0	5,000,000	\$5,675,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	1,675,000	0	1,675,000	-1,000,000	675,000	675,000	0	0	\$675,000
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	4,000,000	0	4,000,000	1,000,000	5,000,000	0	0	5,000,000	\$5,000,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Bayou Terrebonne Miter Gate, Twin Span Location, Planning and Construction (599)	500,000	0	500,000	0	500,000	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	500,000	0	500,000	0	500,000	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Company Canal Miter Gate in Bourg, Planning and Construction (1007)	500,000	0	500,000	0	500,000	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	500,000	0	500,000	0	500,000	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Hollywood/Valhi Roundabout, Planning and Construction (1850)	1,900,000	0	1,900,000	0	1,900,000	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	1,900,000	0	1,900,000	0	1,900,000	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Replacement of Brady Road Bridge, Planning and Construction (1590)	5,885,000	0	5,885,000	0	5,885,000	800,000	0	5,085,000	\$5,885,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	800,000	0	800,000	0	800,000	800,000	0	0	\$800,000
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	5,085,000	0	5,085,000	0	5,085,000	0	0	5,085,000	\$5,085,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Replacement of D-18 Pump Station Falgout Canal, Theriot, La., Planning and Construction (363)	2,125,000	0	2,125,000	0	2,125,000	1,050,000	0	1,075,000	\$2,125,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	1,075,000	0	1,075,000	-1,075,000	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	1,050,000	0	1,050,000	1,075,000	2,125,000	1,050,000	0	1,075,000	\$2,125,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
South Louisiana Wetland Discovery Center - Phase 2 - Bayou Country Institute, Planning and Construction (340)	473,615	0	473,615	0	473,615	473,615	0	0	\$473,615
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	473,615	0	473,615	0	473,615	473,615	0	0	\$473,615
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Terbonne Basin Watershed (HNC at Bayou Grand Caillou) Pump Station, Phase 1 and 2, Planning and Construction (1632)	3,000,000	0	3,000,000	0	3,000,000	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	3,000,000	0	3,000,000	0	3,000,000	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Terbonne Sports Complex, Planning and Construction (1180)	3,939,000	0	3,939,000	0	3,939,000	1,939,000	0	0	\$1,939,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	2,000,000	0	2,000,000	0	2,000,000	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Priority 1	1,939,000	0	1,939,000	0	1,939,000	1,939,000	0	0	\$1,939,000
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Valhi Extension (Savanne to LA 311), Planning and Construction (185)	32,000,000	0	32,000,000	0	32,000,000	2,000,000	0	30,000,000	\$32,000,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	2,000,000	0	2,000,000	-2,000,000	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	30,000,000	0	30,000,000	2,000,000	32,000,000	2,000,000	0	30,000,000	\$32,000,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Westside/ Alma Street Drainage, Planning and Construction (562)	783,850	0	783,850	0	783,850	783,850	0	0	\$783,850
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	783,850	0	783,850	0	783,850	783,850	0	0	\$783,850
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-J57: Vermilion Parish	1,300,000	0	1,300,000	0	1,300,000	0	0	0	\$0
Vermilion	1,300,000	0	1,300,000	0	1,300,000	0	0	0	\$0
Bridge Repairs and Improvements, Planning and Construction (797)	500,000	0	500,000	0	500,000	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	500,000	0	500,000	0	500,000	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Parish Wide Road Improvements, Planning and Construction (1591)	800,000	0	800,000	0	800,000	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	800,000	0	800,000	0	800,000	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-J58: Vernon Parish	9,816,000	-9,348,000	468,000	0	468,000	468,000	0	0	\$468,000
Vernon	9,816,000	-9,348,000	468,000	0	468,000	468,000	0	0	\$468,000
Bailey Road Improvements, Vernon Parish Police Jury (1585)	3,888,000	-3,888,000	0	0	0	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	3,888,000	-3,888,000	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
East Hawthorne Road Improvements, 32 Planning and Construction (556)	1,980,000	-1,980,000	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	1,980,000	-1,980,000	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Lake Vernon Road and Spillway Road Improvements, Vernon Parish Police Jury (1587)	2,580,000	-2,580,000	0	0	0	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	2,580,000	-2,580,000	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Tom Beckom Road Improvements, Vernon Parish Police Jury (1379)	900,000	-900,000	0	0	0	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	900,000	-900,000	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Vernon/Fort Polk Thoroughfare Electrical Power Extension, and Utilities Including Generators (468)	468,000	0	468,000	0	468,000	468,000	0	0	\$468,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	468,000	0	468,000	0	468,000	468,000	0	0	\$468,000
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-J59: Washington Parish	1,855,000	0	1,855,000	0	1,855,000	1,855,000	0	0	\$1,855,000
Washington	1,855,000	0	1,855,000	0	1,855,000	1,855,000	0	0	\$1,855,000
Pearl River Navigational Canal, Planning, Construction, and Acquisition (801)	500,000	0	500,000	0	500,000	500,000	0	0	\$500,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	500,000	0	500,000	0	500,000	500,000	0	0	\$500,000
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Washington Parish Courthouse Renovation and HVAC, Planning and Construction (1629)	386,500	0	386,500	0	386,500	386,500	0	0	\$386,500
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	386,500	0	386,500	0	386,500	386,500	0	0	\$386,500
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Washington Parish Jail Renovations Including HVAC, Security and ADA, Planning and Construction (1004)	968,500	0	968,500	0	968,500	968,500	0	0	\$968,500
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	968,500	0	968,500	0	968,500	968,500	0	0	\$968,500
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-J63: West Feliciana Parish	2,876,563	0	2,876,563	0	2,876,563	2,876,563	0	0	\$2,876,563
West Feliciana	2,876,563	0	2,876,563	0	2,876,563	2,876,563	0	0	\$2,876,563
West Feliciana Port Infrastructure, Planning, Engineering, and Construction (247)	2,876,563	0	2,876,563	0	2,876,563	2,876,563	0	0	\$2,876,563
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	736,563	0	736,563	0	736,563	736,563	0	0	\$736,563
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	2,140,000	0	2,140,000	0	2,140,000	2,140,000	0	0	\$2,140,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-J64: Winn Parish	2,952,500	0	2,952,500	0	2,952,500	1,832,500	0	0	\$1,832,500
Winn	2,952,500	0	2,952,500	0	2,952,500	1,832,500	0	0	\$1,832,500
Roadway Reconstruction, Aunt Marie's Road, Planning and Construction (1607)	445,000	0	445,000	0	445,000	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	445,000	0	445,000	0	445,000	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Roadway Reconstruction, Brownville Road, Planning and Construction (779)	335,000	0	335,000	0	335,000	335,000	0	0	\$335,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	335,000	0	335,000	0	335,000	335,000	0	0	\$335,000
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Roadway Reconstruction, Eugene Garrett Road, Planning and Construction (378)	385,000	0	385,000	0	385,000	385,000	0	0	\$385,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	385,000	0	385,000	0	385,000	385,000	0	0	\$385,000
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Roadway Reconstruction, Frank White Road, Planning and Construction (1192)	460,000	0	460,000	0	460,000	460,000	0	0	\$460,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	460,000	0	460,000	0	460,000	460,000	0	0	\$460,000
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Roadway Reconstruction, L. Sullivan Road, Planning and Construction (160)	675,000	0	675,000	0	675,000	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	675,000	0	675,000	0	675,000	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Roadway Reconstruction, Williams Loop, Cole, Oak Ridge and Pine Ridge Roadways, Planning and Construction (1396)	652,500	0	652,500	0	652,500	652,500	0	0	\$652,500
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Priority 1	652,500	0	652,500	0	652,500	652,500	0	0	\$652,500
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-M01: Abbeville	0	0	0	0	0	0	0	0	\$0
Vermilion	0	0	0	0	0	0	0	0	\$0
Abbeville Water Treatment Plant - Backwash & Miscellaneous Updates to Water Treatment System (1661)	0	0	0	0	0	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-M04: Albany	0	0	0	0	0	0	0	0	\$0
Livingston	0	0	0	0	0	0	0	0	\$0
LA 43 Sewer System Extension (Prokop Rd to I-12) (191)	0	0	0	0	0	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-M05: Alexandria	16,092,100	0	16,092,100	0	16,092,100	7,592,100	0	0	\$7,592,100
Rapides	16,092,100	0	16,092,100	0	16,092,100	7,592,100	0	0	\$7,592,100
City-Wide Roadway/Neighborhood Drainage Improvements Program (767)	6,000,000	0	6,000,000	0	6,000,000	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	6,000,000	0	6,000,000	0	6,000,000	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Foisy Street Gateway Reconstruction (Monroe to Jackson) (974)	2,500,000	0	2,500,000	0	2,500,000	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	2,500,000	0	2,500,000	0	2,500,000	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Sugarhouse Road/Eddie Williams Boulevard to LA Highway 1, Phase I and II, Planning and Construction (\$5,000,000 Local Match) (1386)	7,592,100	0	7,592,100	0	7,592,100	7,592,100	0	0	\$7,592,100
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	2,972,100	0	2,972,100	0	2,972,100	2,972,100	0	0	\$2,972,100
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	4,620,000	0	4,620,000	0	4,620,000	4,620,000	0	0	\$4,620,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-M06: Amite	2,910,000	0	2,910,000	0	2,910,000	2,910,000	0	0	\$2,910,000
Tangipahoa	2,910,000	0	2,910,000	0	2,910,000	2,910,000	0	0	\$2,910,000
Amite Governmental Complex, Planning and Construction (1739)	2,910,000	0	2,910,000	0	2,910,000	2,910,000	0	0	\$2,910,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	310,000	0	310,000	0	310,000	310,000	0	0	\$310,000
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	2,600,000	0	2,600,000	0	2,600,000	2,600,000	0	0	\$2,600,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Regional Wastewater Treatment and Transmission Facilities, Planning and Construction (1690)	0	0	0	0	0	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-M07: Anacoco	1,080,000	-840,000	240,000	0	240,000	240,000	0	0	\$240,000
Vernon	1,080,000	-840,000	240,000	0	240,000	240,000	0	0	\$240,000
North Water Plant Tank Replacement, Planning and Construction (883)	480,000	-480,000	0	0	0	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	480,000	-480,000	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0

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						July 2023	October 2023	December 2023	Total
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Street Rehabilitation - Port Arthur Ave. Planning and Construction (1157)	360,000	-360,000	0	0	0	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	360,000	-360,000	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Street Rehabilitation - Ross Road, Lula Street, and Loop Drive, Planning and Construction (1230)	240,000	0	240,000	0	240,000	240,000	0	0	\$240,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	240,000	0	240,000	0	240,000	240,000	0	0	\$240,000
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-M10: Arnaudville	395,000	0	395,000	0	395,000	0	0	0	\$0
St. Landry	395,000	0	395,000	0	395,000	0	0	0	\$0
Water System - Automated Meter Reading System, Planning and Construction (1822)	395,000	0	395,000	0	395,000	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	395,000	0	395,000	0	395,000	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
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Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-M14: Baker	4,975,000	0	4,975,000	0	4,975,000	4,475,000	0	0	\$4,475,000
East Baton Rouge	4,975,000	0	4,975,000	0	4,975,000	4,475,000	0	0	\$4,475,000
Drainage Improvements and Upgrades, Planning and Construction (417)	2,600,000	0	2,600,000	0	2,600,000	2,600,000	0	0	\$2,600,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	2,600,000	0	2,600,000	0	2,600,000	2,600,000	0	0	\$2,600,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Energy and Power - Upgrade Gas Pipes: PVC and Steel to Polyethylene, Planning and Construction (1236)	500,000	0	500,000	0	500,000	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	500,000	0	500,000	0	500,000	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Sidewalk Construction for Underdeveloped Streets and Culverts, Planning and Construction (620)	1,875,000	0	1,875,000	0	1,875,000	1,875,000	0	0	\$1,875,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	1,875,000	0	1,875,000	0	1,875,000	1,875,000	0	0	\$1,875,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-M15: Baldwin	2,716,822	0	2,716,822	0	2,716,822	856,822	0	0	\$856,822
St. Mary	2,716,822	0	2,716,822	0	2,716,822	856,822	0	0	\$856,822
Basketball Court, Planning and Construction (334)	160,000	0	160,000	0	160,000	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	160,000	0	160,000	0	160,000	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Potable Water System Improvements, Planning and Construction (1873)	1,556,822	0	1,556,822	0	1,556,822	856,822	0	0	\$856,822
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	700,000	0	700,000	0	700,000	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	156,822	0	156,822	0	156,822	156,822	0	0	\$156,822
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	700,000	0	700,000	0	700,000	700,000	0	0	\$700,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Wastewater System Repair and Improvements for Town of Baldwin (864)	1,000,000	0	1,000,000	0	1,000,000	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	1,000,000	0	1,000,000	0	1,000,000	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
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Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-M17: Basile	125,000	0	125,000	0	125,000	0	0	0	\$0
Evangeline	125,000	0	125,000	0	125,000	0	0	0	\$0
Street Improvements, Planning and Construction (792)	125,000	0	125,000	0	125,000	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	125,000	0	125,000	0	125,000	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-M19: Bastrop	347,150	0	347,150	0	347,150	347,150	0	0	\$347,150
Morehouse	347,150	0	347,150	0	347,150	347,150	0	0	\$347,150
City Hall - Roof Replacement, Planning and Construction (1436)	347,150	0	347,150	0	347,150	347,150	0	0	\$347,150
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	347,150	0	347,150	0	347,150	347,150	0	0	\$347,150
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-M20: Baton Rouge	38,750,000	0	38,750,000	0	38,750,000	19,500,000	0	0	\$19,500,000
East Baton Rouge	38,750,000	0	38,750,000	0	38,750,000	19,500,000	0	0	\$19,500,000
Chaneyville Fire District No. 7 Reames Road Fire Station, Planning and Construction (491)	300,000	0	300,000	0	300,000	300,000	0	0	\$300,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0

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Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	300,000	0	300,000	0	300,000	300,000	0	0	\$300,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Hooper Road Widening and Sewer Improvements (Blackwater Bayou to Sullivan Road) Planning, Engineering, Utilities and Construction (1518)	9,500,000	0	9,500,000	0	9,500,000	9,500,000	0	0	\$9,500,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	9,500,000	0	9,500,000	0	9,500,000	9,500,000	0	0	\$9,500,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0

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State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Old Hammond Hwy. (LA 426) Roadway Improvements from Blvd. De Province to Millerville Road, Planning and Construction (73)	9,700,000	0	9,700,000	0	9,700,000	9,700,000	0	0	\$9,700,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	450,000	0	450,000	0	450,000	450,000	0	0	\$450,000
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	9,250,000	0	9,250,000	0	9,250,000	9,250,000	0	0	\$9,250,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Old Hammond Hwy. (LA 426) Roadway Improvements From Millerville Road to O'Neal Lane (1519)	11,000,000	0	11,000,000	0	11,000,000	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	11,000,000	0	11,000,000	0	11,000,000	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Pride Fire District No. 8, Indian Mound Station, Replacement of Fire Station, Planning and Construction (74)	250,000	0	250,000	0	250,000	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	250,000	0	250,000	0	250,000	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Raising Cane's River Center, Planning (1831)	8,000,000	0	8,000,000	0	8,000,000	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	8,000,000	0	8,000,000	0	8,000,000	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-M22: Benton	0	0	0	0	0	0	0	0	\$0
Bossier	0	0	0	0	0	0	0	0	\$0
Street Improvements, Planning and Construction (1289)	0	0	0	0	0	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Water Transmission Main, Planning and Construction (51)	0	0	0	0	0	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-M24: Berwick	585,000	0	585,000	0	585,000	0	0	0	\$0
St. Mary	585,000	0	585,000	0	585,000	0	0	0	\$0
Water Meter Replacement, Planning and Construction (1478)	585,000	0	585,000	0	585,000	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	585,000	0	585,000	0	585,000	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-M26: Blanchard	0	0	0	0	0	0	0	0	\$0
Caddo	0	0	0	0	0	0	0	0	\$0
Water Treatment Plant Improvements (1492)	0	0	0	0	0	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-M27: Bogalusa	16,725,000	0	16,725,000	0	16,725,000	11,775,000	0	0	\$11,775,000
Washington	16,725,000	0	16,725,000	0	16,725,000	11,775,000	0	0	\$11,775,000
City Hall Renovations (894)	210,000	0	210,000	0	210,000	210,000	0	0	\$210,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	210,000	0	210,000	0	210,000	210,000	0	0	\$210,000
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Community Center and Emergency Shelter, Planning and Construction (479)	11,000,000	0	11,000,000	0	11,000,000	11,000,000	0	0	\$11,000,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	500,000	0	500,000	0	500,000	500,000	0	0	\$500,000
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	10,500,000	0	10,500,000	0	10,500,000	10,500,000	0	0	\$10,500,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Davenport Avenue Bridge, Servitude Street Emergency Replacement and Repair, Planning and Construction (1447)	565,000	0	565,000	0	565,000	565,000	0	0	\$565,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	565,000	0	565,000	0	565,000	565,000	0	0	\$565,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Emergency Sewer System Evaluation and Repairs, Planning and Construction (480)	4,950,000	0	4,950,000	0	4,950,000	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	500,000	0	500,000	0	500,000	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	4,450,000	0	4,450,000	0	4,450,000	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
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Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-M28: Bonita	2,250,000	0	2,250,000	0	2,250,000	2,250,000	0	0	\$2,250,000
Morehouse	2,250,000	0	2,250,000	0	2,250,000	2,250,000	0	0	\$2,250,000
Municipal Complex, Planning and Construction (773)	2,250,000	0	2,250,000	0	2,250,000	2,250,000	0	0	\$2,250,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	400,000	0	400,000	0	400,000	400,000	0	0	\$400,000
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	1,850,000	0	1,850,000	0	1,850,000	1,850,000	0	0	\$1,850,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-M31: Breaux Bridge	35,500	0	35,500	0	35,500	35,500	0	0	\$35,500
St. Martin	35,500	0	35,500	0	35,500	35,500	0	0	\$35,500
Water Treatment Plant Improvements, Planning and Construction (1021)	35,500	0	35,500	0	35,500	35,500	0	0	\$35,500
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
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Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	35,500	0	35,500	0	35,500	35,500	0	0	\$35,500
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-M32: Broussard	17,913,990	0	17,913,990	0	17,913,990	5,862,990	2,410,000	1,000,000	\$9,272,990
Lafayette	17,913,990	0	17,913,990	0	17,913,990	5,862,990	2,410,000	1,000,000	\$9,272,990
Albertson Parkway Water Well and Ground Storage Tank, Planning and Construction (1747)	2,340,000	0	2,340,000	0	2,340,000	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	234,000	0	234,000	0	234,000	0	0	0	\$0
Priority 5	2,106,000	0	2,106,000	0	2,106,000	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Highway 89 Improvements, Planning and Construction (1514)	4,842,500	0	4,842,500	0	4,842,500	1,432,500	2,410,000	1,000,000	\$4,842,500
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	4,842,500	0	4,842,500	-1,000,000	3,842,500	1,432,500	2,410,000	0	\$3,842,500
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	1,000,000	1,000,000	0	0	1,000,000	\$1,000,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Highway 90 Service Road, Planning and Construction (1746)	810,000	0	810,000	0	810,000	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	810,000	0	810,000	0	810,000	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Lake Talon Road Sewer Improvements, Planning and Construction (1674)	1,315,000	0	1,315,000	0	1,315,000	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	1,315,000	0	1,315,000	0	1,315,000	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Marteau Road Water Well, Planning and Construction (1126)	3,726,000	0	3,726,000	0	3,726,000	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	376,000	0	376,000	0	376,000	0	0	0	\$0
Priority 5	3,350,000	0	3,350,000	0	3,350,000	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Reconstruct South Bernard Road from LA Hwy 182 to US Hwy 90, Planning and Construction (817)	4,430,490	0	4,430,490	0	4,430,490	4,430,490	0	0	\$4,430,490
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	4,430,490	0	4,430,490	0	4,430,490	4,430,490	0	0	\$4,430,490
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Water System Groundwater Storage Tank, Planning and Construction (584)	450,000	0	450,000	0	450,000	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	45,000	0	45,000	0	45,000	0	0	0	\$0
Priority 5	405,000	0	405,000	0	405,000	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-M38: Cankton	90,000	-90,000	0	0	0	0	0	0	\$0
St. Landry	90,000	-90,000	0	0	0	0	0	0	\$0
Street and Drainage Improvements, Planning and Construction (46)	90,000	-90,000	0	0	0	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	90,000	-90,000	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
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Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-M39: Carencro	2,848,387	0	2,848,387	0	2,848,387	2,848,387	0	0	\$2,848,387
Lafayette	2,848,387	0	2,848,387	0	2,848,387	2,848,387	0	0	\$2,848,387
Arceneaux Road Drainage Improvements and Utility Relocations, Planning and Construction (1231)	175,815	0	175,815	0	175,815	175,815	0	0	\$175,815
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	175,815	0	175,815	0	175,815	175,815	0	0	\$175,815
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
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Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Citywide Water Main Rehabilitation Project, Planning and Construction (685)	0	0	0	0	0	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
I-49 to Gloria Switch Coulee Project, Planning and Construction (414)	419,972	0	419,972	0	419,972	419,972	0	0	\$419,972
Bonds NRP	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	419,972	0	419,972	0	419,972	419,972	0	0	\$419,972
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Teema Road Sidewalks and Drainage, Planning and Construction (1097)	0	0	0	0	0	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Wastewater and City Infrastructure Flood Damages, Planning and Construction (1232)	2,252,600	0	2,252,600	0	2,252,600	2,252,600	0	0	\$2,252,600
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	2,252,600	0	2,252,600	0	2,252,600	2,252,600	0	0	\$2,252,600
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Water and Sewer Infrastructure Improvement Project, Planning and Construction (895)	0	0	0	0	0	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-M40: Castor	0	0	0	0	0	0	0	0	\$0
Bienville	0	0	0	0	0	0	0	0	\$0
New Water Well, Planning and Construction (781)	0	0	0	0	0	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-M44: Choudrant	1,246,586	0	1,246,586	0	1,246,586	1,246,586	0	0	\$1,246,586
Lincoln	1,246,586	0	1,246,586	0	1,246,586	1,246,586	0	0	\$1,246,586
New Town Hall, Planning and Construction (1200)	1,246,586	0	1,246,586	0	1,246,586	1,246,586	0	0	\$1,246,586
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	150,000	0	150,000	0	150,000	150,000	0	0	\$150,000
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	1,096,586	0	1,096,586	0	1,096,586	1,096,586	0	0	\$1,096,586
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-M45: Church Point	702,341	0	702,341	0	702,341	54,341	0	548,000	\$602,341
Acadia	702,341	0	702,341	0	702,341	54,341	0	548,000	\$602,341
Sewer System Improvements, Planning and Construction (1023)	54,341	0	54,341	0	54,341	54,341	0	0	\$54,341
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	54,341	0	54,341	0	54,341	54,341	0	0	\$54,341
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Street and Drainage Improvements, Planning and Construction (1071)	648,000	0	648,000	0	648,000	0	0	548,000	\$548,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	100,000	0	100,000	0	100,000	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	548,000	0	548,000	0	548,000	0	0	548,000	\$548,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-M49: Clinton	25,000	0	25,000	0	25,000	0	0	0	\$0
East Feliciana	25,000	0	25,000	0	25,000	0	0	0	\$0
Sewer Treatment Pond Repairs, Planning and Construction (1370)	25,000	0	25,000	0	25,000	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Capital Outlay Savings Fund	25,000	0	25,000	0	25,000	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-M50: Colfax	2,012,000	0	2,012,000	0	2,012,000	385,000	1,627,000	0	\$2,012,000
Grant	2,012,000	0	2,012,000	0	2,012,000	385,000	1,627,000	0	\$2,012,000
Street Improvements, Planning and Construction (765)	2,012,000	0	2,012,000	0	2,012,000	385,000	1,627,000	0	\$2,012,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	762,000	0	762,000	0	762,000	385,000	377,000	0	\$762,000
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	1,250,000	0	1,250,000	0	1,250,000	0	1,250,000	0	\$1,250,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-M54: Cotton Valley	1,189,000	0	1,189,000	0	1,189,000	1,189,000	0	0	\$1,189,000
Webster	1,189,000	0	1,189,000	0	1,189,000	1,189,000	0	0	\$1,189,000
Sewerage System Improvements, Planning and Construction (486)	1,189,000	0	1,189,000	0	1,189,000	1,189,000	0	0	\$1,189,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	1,189,000	0	1,189,000	0	1,189,000	1,189,000	0	0	\$1,189,000
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-M57: Covington	5,220,750	0	5,220,750	0	5,220,750	803,250	0	0	\$803,250
St. Tammany	5,220,750	0	5,220,750	0	5,220,750	803,250	0	0	\$803,250
Covington Menetre Boat Launch, Planning and Construction (123)	697,500	0	697,500	0	697,500	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	697,500	0	697,500	0	697,500	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Covington Wastewater Treatment Plant, Planning and Construction (335)	83,250	0	83,250	0	83,250	83,250	0	0	\$83,250

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	83,250	0	83,250	0	83,250	83,250	0	0	\$83,250
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Downtown Historic District Overlays, Planning and Construction (1579)	1,440,000	0	1,440,000	0	1,440,000	720,000	0	0	\$720,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	720,000	0	720,000	0	720,000	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	80,000	0	80,000	0	80,000	80,000	0	0	\$80,000
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	640,000	0	640,000	0	640,000	640,000	0	0	\$640,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Ozone Sewer Repairs, Planning and Construction (1675)	3,000,000	0	3,000,000	0	3,000,000	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	3,000,000	0	3,000,000	0	3,000,000	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-M58: Crowley	2,256,775	0	2,256,775	0	2,256,775	616,775	0	0	\$616,775
Acadia	2,256,775	0	2,256,775	0	2,256,775	616,775	0	0	\$616,775
Installation of Comminutor for the City of Crowley Main Sewerage Pump Station, Planning and Construction (1553)	386,775	0	386,775	0	386,775	386,775	0	0	\$386,775
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	386,775	0	386,775	0	386,775	386,775	0	0	\$386,775
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Pavilion, Planning and Construction (1554)	1,640,000	0	1,640,000	0	1,640,000	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	1,640,000	0	1,640,000	0	1,640,000	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Renovation and Repairs to Rice Festival Building, Including the Repair or Replacement of the Roof, Planning and Construction (724)	230,000	0	230,000	0	230,000	230,000	0	0	\$230,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	230,000	0	230,000	0	230,000	230,000	0	0	\$230,000
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-M61: Delhi	2,000,000	0	2,000,000	0	2,000,000	443,300	0	1,556,700	\$2,000,000
Richland	2,000,000	0	2,000,000	0	2,000,000	443,300	0	1,556,700	\$2,000,000
Sapa Drive Extension, Planning and Construction (942)	2,000,000	0	2,000,000	0	2,000,000	443,300	0	1,556,700	\$2,000,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	943,300	0	943,300	-500,000	443,300	443,300	0	0	\$443,300
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	1,056,700	0	1,056,700	500,000	1,556,700	0	0	1,556,700	\$1,556,700
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-M62: Delta	860,000	0	860,000	0	860,000	0	0	0	\$0
Madison	860,000	0	860,000	0	860,000	0	0	0	\$0
Street Improvements, Planning and Construction (1614)	860,000	0	860,000	0	860,000	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	860,000	0	860,000	0	860,000	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-M63: Denham Springs	11,420,000	0	11,420,000	0	11,420,000	0	0	0	\$0
Livingston	11,420,000	0	11,420,000	0	11,420,000	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Cook Road Extension (DEMCO Road) / Rushing Road Connector, Planning and Construction (579)	8,250,000	0	8,250,000	0	8,250,000	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	450,000	0	450,000	0	450,000	0	0	0	\$0
Priority 5	7,800,000	0	7,800,000	0	7,800,000	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Home Depot Road Improvements (LA3003 to LA3002) (1441)	3,170,000	0	3,170,000	0	3,170,000	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
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General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	400,000	0	400,000	0	400,000	0	0	0	\$0
Priority 5	2,770,000	0	2,770,000	0	2,770,000	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-M64: Dequincy	3,165,010	0	3,165,010	0	3,165,010	0	0	0	\$0
Calcasieu	3,165,010	0	3,165,010	0	3,165,010	0	0	0	\$0
DeQuincy Industrial Airpark T- Hangars and Taxi Lane Planning and Construction (1476)	1,755,010	0	1,755,010	0	1,755,010	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Priority 5	1,755,010	0	1,755,010	0	1,755,010	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Sanitary Sewer Lift Station Improvements, Planning and Construction (481)	900,000	0	900,000	0	900,000	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	900,000	0	900,000	0	900,000	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Street Rehabilitation, Planning and Construction (1308)	510,000	0	510,000	0	510,000	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	510,000	0	510,000	0	510,000	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-M65: Deridder	5,353,462	-750,000	4,603,462	0	4,603,462	1,853,462	0	2,000,000	\$3,853,462
Beauregard	5,353,462	-750,000	4,603,462	0	4,603,462	1,853,462	0	2,000,000	\$3,853,462
DeRidder Disposal Facility, Planning and Construction (1156)	750,000	-750,000	0	0	0	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	750,000	-750,000	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Education and Job Training Center, Planning and Construction (265)	3,703,462	0	3,703,462	0	3,703,462	1,703,462	0	2,000,000	\$3,703,462
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	1,203,462	0	1,203,462	-1,000,000	203,462	203,462	0	0	\$203,462
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	2,500,000	0	2,500,000	1,000,000	3,500,000	1,500,000	0	2,000,000	\$3,500,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Ellis Road and Branch Street Drainage Improvements, Planning and Construction (1027)	150,000	0	150,000	0	150,000	150,000	0	0	\$150,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	150,000	0	150,000	0	150,000	150,000	0	0	\$150,000
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Street Rehabilitation, Planning and Construction (897)	750,000	0	750,000	0	750,000	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	750,000	0	750,000	0	750,000	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-M68: City Of Donaldsonville	10,642,987	0	10,642,987	0	10,642,987	642,987	8,000,000	0	\$8,642,987
Ascension	10,642,987	0	10,642,987	0	10,642,987	642,987	8,000,000	0	\$8,642,987
LA 3127 Connector from Hwy 70 to LA 1, Planning and Construction (1870)	8,000,000	0	8,000,000	0	8,000,000	0	7,000,000	0	\$7,000,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	1,000,000	0	1,000,000	0	1,000,000	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	7,000,000	0	7,000,000	0	7,000,000	0	7,000,000	0	\$7,000,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Lala Regira Field Renovations, Planning and Construction (1598)	1,300,000	0	1,300,000	0	1,300,000	300,000	0	0	\$300,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	1,000,000	0	1,000,000	0	1,000,000	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	300,000	0	300,000	0	300,000	300,000	0	0	\$300,000
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Natural Gas System Infrastructure Improvement Phase III, Planning and Construction (370)	1,100,000	0	1,100,000	0	1,100,000	100,000	1,000,000	0	\$1,100,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	1,100,000	0	1,100,000	0	1,100,000	100,000	1,000,000	0	\$1,100,000
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Natural Gas System Infrastructure Improvements, Phase II, Planning and Construction (1389)	242,987	0	242,987	0	242,987	242,987	0	0	\$242,987
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	242,987	0	242,987	0	242,987	242,987	0	0	\$242,987
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-M70: Doyline	13,000	0	13,000	0	13,000	13,000	0	0	\$13,000
Webster	13,000	0	13,000	0	13,000	13,000	0	0	\$13,000
Village of Doyline Wastewater Treatment Facility Upgrades (1727)	13,000	0	13,000	0	13,000	13,000	0	0	\$13,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	13,000	0	13,000	0	13,000	13,000	0	0	\$13,000
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-M74: Duson	2,601,934	0	2,601,934	0	2,601,934	2,601,934	0	0	\$2,601,934
Acadia	2,601,934	0	2,601,934	0	2,601,934	2,601,934	0	0	\$2,601,934
LA Highway 95 Roundabout, Planning and Construction (914)	2,601,934	0	2,601,934	0	2,601,934	2,601,934	0	0	\$2,601,934
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	2,601,934	0	2,601,934	0	2,601,934	2,601,934	0	0	\$2,601,934
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-M83: Eunice	350,000	0	350,000	0	350,000	0	0	0	\$0
St. Landry	350,000	0	350,000	0	350,000	0	0	0	\$0
Library Renovations, Planning and Construction (1767)	350,000	0	350,000	0	350,000	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	350,000	0	350,000	0	350,000	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-M84: Evergreen	897,470	0	897,470	0	897,470	897,470	0	0	\$897,470
Avoyelles	897,470	0	897,470	0	897,470	897,470	0	0	\$897,470
Evergreen Water System Improvements (1525)	897,470	0	897,470	0	897,470	897,470	0	0	\$897,470
Bonds NRP	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	897,470	0	897,470	0	897,470	897,470	0	0	\$897,470
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-M85: Farmerville	6,185,000	0	6,185,000	0	6,185,000	4,185,000	0	0	\$4,185,000
Union	6,185,000	0	6,185,000	0	6,185,000	4,185,000	0	0	\$4,185,000
Lake D'Arbonne Mega Ramp, Planning and Construction (1195)	6,185,000	0	6,185,000	0	6,185,000	4,185,000	0	0	\$4,185,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	2,000,000	0	2,000,000	0	2,000,000	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	4,185,000	0	4,185,000	0	4,185,000	4,185,000	0	0	\$4,185,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-M87: Ferriday	22,798,987	0	22,798,987	0	22,798,987	7,998,987	12,800,000	2,000,000	\$22,798,987
Concordia	22,798,987	0	22,798,987	0	22,798,987	7,998,987	12,800,000	2,000,000	\$22,798,987
Town of Ferriday Auditorium, Planning and Construction (202)	19,500,000	0	19,500,000	0	19,500,000	6,700,000	12,800,000	0	\$19,500,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	700,000	0	700,000	0	700,000	700,000	0	0	\$700,000
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	18,800,000	0	18,800,000	0	18,800,000	6,000,000	12,800,000	0	\$18,800,000

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Water Renovations, Planning and Construction (201)	3,298,987	0	3,298,987	0	3,298,987	1,298,987	0	2,000,000	\$3,298,987
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	298,987	0	298,987	0	298,987	298,987	0	0	\$298,987
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	3,000,000	0	3,000,000	0	3,000,000	1,000,000	0	2,000,000	\$3,000,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-M89: Florian	385,505	0	385,505	0	385,505	385,505	0	0	\$385,505
Sabine	385,505	0	385,505	0	385,505	385,505	0	0	\$385,505
Village of Florian Town Hall, Planning and Construction (1309)	385,505	0	385,505	0	385,505	385,505	0	0	\$385,505

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	385,505	0	385,505	0	385,505	385,505	0	0	\$385,505
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-M91: Fardoche	5,093,170	0	5,093,170	0	5,093,170	1,378,170	0	3,715,000	\$5,093,170
Pointe Coupee	5,093,170	0	5,093,170	0	5,093,170	1,378,170	0	3,715,000	\$5,093,170
Water Distribution System Improvements, Planning and Construction (1605)	3,558,170	0	3,558,170	0	3,558,170	623,170	0	2,935,000	\$3,558,170
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	623,170	0	623,170	0	623,170	623,170	0	0	\$623,170
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	2,935,000	0	2,935,000	0	2,935,000	0	0	2,935,000	\$2,935,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Water Storage Improvements, Planning and Construction (1604)	1,535,000	0	1,535,000	0	1,535,000	755,000	0	780,000	\$1,535,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	755,000	0	755,000	0	755,000	755,000	0	0	\$755,000
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	780,000	0	780,000	0	780,000	0	0	780,000	\$780,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-M94: Franklin	5,050,609	0	5,050,609	0	5,050,609	2,650,609	0	0	\$2,650,609
St. Mary	5,050,609	0	5,050,609	0	5,050,609	2,650,609	0	0	\$2,650,609
Cayce Street Repairs, Planning and Construction (1565)	2,309,235	0	2,309,235	0	2,309,235	2,309,235	0	0	\$2,309,235
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	2,309,235	0	2,309,235	0	2,309,235	2,309,235	0	0	\$2,309,235
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Renovation of Old Crowell Elementary Building, Planning and Construction (121)	341,374	0	341,374	0	341,374	341,374	0	0	\$341,374

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	20,374	0	20,374	0	20,374	20,374	0	0	\$20,374
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	321,000	0	321,000	0	321,000	321,000	0	0	\$321,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Water Treatment Facility, Booster Pump Station, and Distribution System Improvements, Planning and Construction (1699)	2,400,000	0	2,400,000	0	2,400,000	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	2,400,000	0	2,400,000	0	2,400,000	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-M99: Gilbert	450,000	0	450,000	0	450,000	0	0	0	\$0
Franklin	450,000	0	450,000	0	450,000	0	0	0	\$0
Municipal Building, Planning and Construction (1566)	450,000	0	450,000	0	450,000	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	450,000	0	450,000	0	450,000	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-MA3: Golden Meadow	980,940	0	980,940	0	980,940	163,940	0	0	\$163,940
Lafourche	980,940	0	980,940	0	980,940	163,940	0	0	\$163,940
Armand/Alcide Area Drainage, Planning and Construction (163)	610,000	0	610,000	0	610,000	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	610,000	0	610,000	0	610,000	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Replacement of Sewer Lift Station behind Williams Road, Planning and Construction (162)	207,000	0	207,000	0	207,000	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	207,000	0	207,000	0	207,000	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Upgrade to North Sewerage Treatment Plant, Planning and Construction (1399)	163,940	0	163,940	0	163,940	163,940	0	0	\$163,940
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	163,940	0	163,940	0	163,940	163,940	0	0	\$163,940
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-MA5: Gonzales	3,935,942	0	3,935,942	0	3,935,942	3,935,942	0	0	\$3,935,942
Ascension	3,935,942	0	3,935,942	0	3,935,942	3,935,942	0	0	\$3,935,942
Connector Road for City of Gonzales Hospital District, Construction and Planning (1372)	3,905,000	0	3,905,000	0	3,905,000	3,905,000	0	0	\$3,905,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	1,200,000	0	1,200,000	0	1,200,000	1,200,000	0	0	\$1,200,000
Priority 2	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Priority 5	2,705,000	0	2,705,000	0	2,705,000	2,705,000	0	0	\$2,705,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Veteran's Ave to Commerce Ave Connector Road, Planning and Construction (1653)	30,942	0	30,942	0	30,942	30,942	0	0	\$30,942
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	30,942	0	30,942	0	30,942	30,942	0	0	\$30,942
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-MA6: Gambling	3,900,000	0	3,900,000	0	3,900,000	300,000	0	3,000,000	\$3,300,000

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Lincoln	3,900,000	0	3,900,000	0	3,900,000	300,000	0	3,000,000	\$3,300,000
Community Center Expansion, Planning and Construction (384)	300,000	0	300,000	0	300,000	300,000	0	0	\$300,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	300,000	0	300,000	0	300,000	300,000	0	0	\$300,000
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Wastewater System Expansion, Planning and Construction (580)	2,000,000	0	2,000,000	0	2,000,000	0	0	2,000,000	\$2,000,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	2,000,000	0	2,000,000	0	2,000,000	0	0	2,000,000	\$2,000,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Water Distribution System Replacement, Planning and Construction (581)	1,600,000	0	1,600,000	0	1,600,000	0	0	1,000,000	\$1,000,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	600,000	0	600,000	0	600,000	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	1,000,000	0	1,000,000	0	1,000,000	0	0	1,000,000	\$1,000,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-MA7: Gramercy	360,000	0	360,000	0	360,000	0	0	0	\$0
St. James	360,000	0	360,000	0	360,000	0	0	0	\$0
Major Drainage Canals, Planning and Construction (533)	360,000	0	360,000	0	360,000	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	360,000	0	360,000	0	360,000	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-MB1: Grand Isle	17,000	0	17,000	0	17,000	17,000	0	0	\$17,000
Jefferson	17,000	0	17,000	0	17,000	17,000	0	0	\$17,000

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Historic Recreation Center/Community Center, Planning and Construction (1793)	17,000	0	17,000	0	17,000	17,000	0	0	\$17,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	17,000	0	17,000	0	17,000	17,000	0	0	\$17,000
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-MB4: Greenwood	0	0	0	0	0	0	0	0	\$0
Caddo	0	0	0	0	0	0	0	0	\$0
New Municipal Complex, Planning and Construction (1512)	0	0	0	0	0	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-MB5: Gretna	3,800,000	0	3,800,000	0	3,800,000	1,800,000	1,000,000	1,000,000	\$3,800,000
Jefferson	3,800,000	0	3,800,000	0	3,800,000	1,800,000	1,000,000	1,000,000	\$3,800,000
City Hall Exterior and Interior Renovation (800)	2,800,000	0	2,800,000	0	2,800,000	1,800,000	1,000,000	0	\$2,800,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Priority 1	1,300,000	0	1,300,000	0	1,300,000	300,000	1,000,000	0	\$1,300,000
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	1,500,000	0	1,500,000	0	1,500,000	1,500,000	0	0	\$1,500,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Downtown Drainage Improvements (1419)	1,000,000	0	1,000,000	0	1,000,000	0	0	1,000,000	\$1,000,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	1,000,000	0	1,000,000	0	1,000,000	0	0	1,000,000	\$1,000,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
50-MB6: Grosse Tete	1,137,750	0	1,137,750	0	1,137,750	0	0	0	\$0
Iberville	1,137,750	0	1,137,750	0	1,137,750	0	0	0	\$0
LA Hwy 77 Realignment Improvements Multi-Phased, Acquisition, Planning and Construction (1617)	1,137,750	0	1,137,750	0	1,137,750	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	1,137,750	0	1,137,750	0	1,137,750	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-MB9: Hammond	225,000	0	225,000	0	225,000	225,000	0	0	\$225,000
Tangipahoa	225,000	0	225,000	0	225,000	225,000	0	0	\$225,000
Roadside Drainage Improvements, Planning and Construction (1442)	225,000	0	225,000	0	225,000	225,000	0	0	\$225,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	225,000	0	225,000	0	225,000	225,000	0	0	\$225,000
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-MC1: Harahan	4,500,000	0	4,500,000	0	4,500,000	0	0	1,000,000	\$1,000,000
Jefferson	4,500,000	0	4,500,000	0	4,500,000	0	0	1,000,000	\$1,000,000
Emergency Sewer Collection and Treatment System Overhaul, Planning and Construction (1663)	4,500,000	0	4,500,000	0	4,500,000	0	0	1,000,000	\$1,000,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	3,500,000	0	3,500,000	0	3,500,000	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	1,000,000	0	1,000,000	0	1,000,000	0	0	1,000,000	\$1,000,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-MC3: Haughton	0	0	0	0	0	0	0	0	\$0
Bossier	0	0	0	0	0	0	0	0	\$0
Additional Water Supply Wells and Elevated Tank, Planning and Construction (330)	0	0	0	0	0	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-MC4: Haynesville	1,205,000	0	1,205,000	0	1,205,000	350,000	0	0	\$350,000
Claiborne	1,205,000	0	1,205,000	0	1,205,000	350,000	0	0	\$350,000
Town of Haynesville Street Improvements, Planning and Construction (467)	350,000	0	350,000	0	350,000	350,000	0	0	\$350,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	50,000	0	50,000	0	50,000	50,000	0	0	\$50,000
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	300,000	0	300,000	0	300,000	300,000	0	0	\$300,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Water Distribution System Improvements, Planning and Construction (466)	855,000	0	855,000	0	855,000	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
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Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	855,000	0	855,000	0	855,000	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-MC6: Henderson	3,000,000	0	3,000,000	0	3,000,000	0	0	0	\$0
St. Martin	3,000,000	0	3,000,000	0	3,000,000	0	0	0	\$0
Sewer System Improvements, (1287)	3,000,000	0	3,000,000	0	3,000,000	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
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Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	3,000,000	0	3,000,000	0	3,000,000	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-MC9: Homer	1,418,904	0	1,418,904	0	1,418,904	1,418,904	0	0	\$1,418,904
Claiborne	1,418,904	0	1,418,904	0	1,418,904	1,418,904	0	0	\$1,418,904
Street Improvement Project, Planning and Construction (100)	600,000	0	600,000	0	600,000	600,000	0	0	\$600,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	600,000	0	600,000	0	600,000	600,000	0	0	\$600,000
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
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Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Town Hall Renovations, Planning and Construction (101)	818,904	0	818,904	0	818,904	818,904	0	0	\$818,904
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	818,904	0	818,904	0	818,904	818,904	0	0	\$818,904
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-MD1: Hornbeck	855,465	-750,000	105,465	0	105,465	105,465	0	0	\$105,465
Sabine, Vernon	105,465	0	105,465	0	105,465	105,465	0	0	\$105,465
West Side Water System Expansion, Planning and Construction (622)	105,465	0	105,465	0	105,465	105,465	0	0	\$105,465

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	105,465	0	105,465	0	105,465	105,465	0	0	\$105,465
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Vernon	750,000	-750,000	0	0	0	0	0	0	\$0
Water Plant Expansion, Planning and Construction (1102)	750,000	-750,000	0	0	0	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	750,000	-750,000	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-MD4: Ida	42,435	0	42,435	0	42,435	42,435	0	0	\$42,435
Caddo	42,435	0	42,435	0	42,435	42,435	0	0	\$42,435
Water System Improvements, Water Wells, Tanks, and Booster Stations Construction, Planning and Construction (1655)	42,435	0	42,435	0	42,435	42,435	0	0	\$42,435
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	42,435	0	42,435	0	42,435	42,435	0	0	\$42,435
Priority 2	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-MD6: Iota	225,000	0	225,000	0	225,000	0	0	0	\$0
Acadia	225,000	0	225,000	0	225,000	0	0	0	\$0
Street Improvements, Planning and Construction (1344)	225,000	0	225,000	0	225,000	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	225,000	0	225,000	0	225,000	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
50-MD8: Jackson	300,000	0	300,000	0	300,000	0	0	0	\$0
East Feliciana	300,000	0	300,000	0	300,000	0	0	0	\$0
New Roofs for Four Town of Jackson Buildings, Planning and Construction (939)	300,000	0	300,000	0	300,000	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	300,000	0	300,000	0	300,000	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-ME1: Jean Lafitte	4,433,981	-2,373,981	2,060,000	0	2,060,000	0	0	400,000	\$400,000
Jefferson	4,433,981	-2,373,981	2,060,000	0	2,060,000	0	0	400,000	\$400,000
Amphitheater Stage, Planning and Construction (1642)	800,000	0	800,000	0	800,000	0	0	400,000	\$400,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	400,000	0	400,000	0	400,000	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	400,000	0	400,000	0	400,000	0	0	400,000	\$400,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Lafitte Wetlands Museum Addition, including Exhibits, Planning and Construction (607)	2,373,981	-2,373,981	0	0	0	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	800,000	-800,000	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	750,000	-750,000	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Priority 1	823,981	-823,981	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Manila Village, Planning and Construction (1016)	1,260,000	0	1,260,000	0	1,260,000	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	1,260,000	0	1,260,000	0	1,260,000	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
50-ME2: Jeanerette	7,015,000	0	7,015,000	0	7,015,000	0	0	4,265,000	\$4,265,000
Iberia	7,015,000	0	7,015,000	0	7,015,000	0	0	4,265,000	\$4,265,000
City Hall Renovations, Planning and Construction (740)	1,120,000	0	1,120,000	0	1,120,000	0	0	370,000	\$370,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	750,000	0	750,000	0	750,000	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	370,000	0	370,000	0	370,000	0	0	370,000	\$370,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Sewer System Improvements, Planning and Construction (337)	4,320,000	0	4,320,000	0	4,320,000	0	0	3,320,000	\$3,320,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	1,000,000	0	1,000,000	0	1,000,000	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	3,320,000	0	3,320,000	0	3,320,000	0	0	3,320,000	\$3,320,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Water System Improvements, Planning and Construction (1161)	1,575,000	0	1,575,000	0	1,575,000	0	0	575,000	\$575,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	1,000,000	0	1,000,000	0	1,000,000	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	575,000	0	575,000	0	575,000	0	0	575,000	\$575,000

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-ME6: Jonesville	0	0	0	0	0	0	0	0	\$0
Catahoula	0	0	0	0	0	0	0	0	\$0
Glenn Ditch Pump Station, Planning and Construction (1228)	0	0	0	0	0	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-ME8: Kaplan	315,000	0	315,000	0	315,000	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Vermilion	315,000	0	315,000	0	315,000	0	0	0	\$0
Street and Drainage Improvements (1483)	315,000	0	315,000	0	315,000	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	315,000	0	315,000	0	315,000	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-MF1: Kenner	14,439,000	0	14,439,000	0	14,439,000	10,205,000	500,000	0	\$10,705,000
Jefferson	14,439,000	0	14,439,000	0	14,439,000	10,205,000	500,000	0	\$10,705,000
Kenner Fire Department Facility Replacement (1530)	2,000,000	0	2,000,000	0	2,000,000	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	2,000,000	0	2,000,000	0	2,000,000	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Lincoln Manor Drainage Phase 2, Planning and Construction (913)	500,000	0	500,000	0	500,000	0	500,000	0	\$500,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	500,000	0	500,000	0	500,000	0	500,000	0	\$500,000
Priority 2	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Lincoln Manor Subdivision Drainage Improvement including 30th Street Roadway and Drainage Improvements from Loyola Drive to Ohio Steet, Planning and Construction (1117)	155,000	0	155,000	0	155,000	155,000	0	0	\$155,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	155,000	0	155,000	0	155,000	155,000	0	0	\$155,000
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Loyola Drive Roadway Striping (949)	84,000	0	84,000	0	84,000	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	84,000	0	84,000	0	84,000	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Pump to the River Pump Station Phase I, Planning and Construction (703)	10,050,000	0	10,050,000	0	10,050,000	10,050,000	0	0	\$10,050,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	1,000,000	0	1,000,000	0	1,000,000	1,000,000	0	0	\$1,000,000
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	9,050,000	0	9,050,000	0	9,050,000	9,050,000	0	0	\$9,050,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Roosevelt Boulevard Improvements, Planning and Construction (307)	1,650,000	0	1,650,000	0	1,650,000	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	1,650,000	0	1,650,000	0	1,650,000	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-MF8: Lake Arthur	3,230,000	0	3,230,000	0	3,230,000	0	0	1,980,000	\$1,980,000
Jefferson Davis	3,230,000	0	3,230,000	0	3,230,000	0	0	1,980,000	\$1,980,000
Wastewater Collection System Improvements, Planning and Construction (1667)	1,090,000	0	1,090,000	0	1,090,000	0	0	990,000	\$990,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	100,000	0	100,000	0	100,000	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	990,000	0	990,000	0	990,000	0	0	990,000	\$990,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Wastewater Treatment Facility Improvements, Planning and Construction (1666)	1,050,000	0	1,050,000	0	1,050,000	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	1,050,000	0	1,050,000	0	1,050,000	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Water System Improvements, Planning and Construction (1668)	1,090,000	0	1,090,000	0	1,090,000	0	0	990,000	\$990,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	100,000	0	100,000	0	100,000	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	990,000	0	990,000	0	990,000	0	0	990,000	\$990,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-MF9: Lake Charles	19,455,000	0	19,455,000	0	19,455,000	5,955,000	5,350,000	3,150,000	\$14,455,000
Calcasieu	19,455,000	0	19,455,000	0	19,455,000	5,955,000	5,350,000	3,150,000	\$14,455,000
Enterprise Boulevard Extension, Planning and Construction (477)	3,500,000	0	3,500,000	0	3,500,000	0	350,000	3,150,000	\$3,500,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	3,500,000	0	3,500,000	-3,150,000	350,000	0	350,000	0	\$350,000
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	3,150,000	3,150,000	0	0	3,150,000	\$3,150,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Lakefront Development (275)	1,955,000	0	1,955,000	0	1,955,000	1,955,000	0	0	\$1,955,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	1,955,000	0	1,955,000	0	1,955,000	1,955,000	0	0	\$1,955,000
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Relocation of Public Works Campus, Planning and Construction (1093)	9,000,000	0	9,000,000	0	9,000,000	4,000,000	5,000,000	0	\$9,000,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	5,000,000	0	5,000,000	0	5,000,000	0	5,000,000	0	\$5,000,000
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	4,000,000	0	4,000,000	0	4,000,000	4,000,000	0	0	\$4,000,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Sallier Street Rehabilitation, Planning and Construction (1094)	5,000,000	0	5,000,000	0	5,000,000	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Priority 2	2,000,000	0	2,000,000	0	2,000,000	0	0	0	\$0
Priority 5	3,000,000	0	3,000,000	0	3,000,000	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-MG3: Leesville	8,306,020	0	8,306,020	0	8,306,020	6,726,020	0	0	\$6,726,020
Vernon	8,306,020	0	8,306,020	0	8,306,020	6,726,020	0	0	\$6,726,020
City of Leesville, Sanitary Sewer Extension for Fort Polk Entrance Road, Planning and Construction (266)	6,395,701	0	6,395,701	0	6,395,701	6,395,701	0	0	\$6,395,701
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	2,395,701	0	2,395,701	0	2,395,701	2,395,701	0	0	\$2,395,701
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	4,000,000	0	4,000,000	0	4,000,000	4,000,000	0	0	\$4,000,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Fort Polk Entrance Road Fire Substation, (1515)	1,080,000	0	1,080,000	0	1,080,000	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	108,000	0	108,000	0	108,000	0	0	0	\$0
Priority 5	972,000	0	972,000	0	972,000	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Municipal Airport Construction of 7 T-Hangars, (1480)	0	0	0	0	0	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Street Rehabilitation and Extension, Planning and Construction (884)	830,319	0	830,319	0	830,319	330,319	0	0	\$330,319
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	500,000	0	500,000	0	500,000	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	80,319	0	80,319	0	80,319	80,319	0	0	\$80,319
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	250,000	0	250,000	0	250,000	250,000	0	0	\$250,000

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						July 2023	October 2023	December 2023	Total
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-MG4: Leonville	300,000	0	300,000	0	300,000	0	0	0	\$0
St. Landry	300,000	0	300,000	0	300,000	0	0	0	\$0
Street and Drainage Improvements, Planning and Construction (308)	300,000	0	300,000	0	300,000	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	300,000	0	300,000	0	300,000	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-MG8: Livonia	1,635,000	0	1,635,000	0	1,635,000	0	0	0	\$0

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Pointe Coupee	1,635,000	0	1,635,000	0	1,635,000	0	0	0	\$0
Water Well, Planning and Construction (1104)	1,635,000	0	1,635,000	0	1,635,000	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	600,000	0	600,000	0	600,000	0	0	0	\$0
Priority 5	1,035,000	0	1,035,000	0	1,035,000	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-MH1: Logansport	1,300,000	0	1,300,000	0	1,300,000	1,300,000	0	0	\$1,300,000
Desoto	1,300,000	0	1,300,000	0	1,300,000	1,300,000	0	0	\$1,300,000
Recreational Improvements, Planning and Construction (257)	1,300,000	0	1,300,000	0	1,300,000	1,300,000	0	0	\$1,300,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0

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Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	150,000	0	150,000	0	150,000	150,000	0	0	\$150,000
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	1,150,000	0	1,150,000	0	1,150,000	1,150,000	0	0	\$1,150,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-MH3: Loreauville	1,200,000	0	1,200,000	0	1,200,000	0	0	0	\$0
Iberia	1,200,000	0	1,200,000	0	1,200,000	0	0	0	\$0
New Village Hall, Planning and Construction (718)	1,200,000	0	1,200,000	0	1,200,000	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	1,200,000	0	1,200,000	0	1,200,000	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0

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Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-MH8: Mandeville	2,000,000	0	2,000,000	0	2,000,000	0	0	0	\$0
St. Tammany	2,000,000	0	2,000,000	0	2,000,000	0	0	0	\$0
Water Treatment Plant Improvements, Acquisition, Planning and Construction (760)	2,000,000	0	2,000,000	0	2,000,000	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	2,000,000	0	2,000,000	0	2,000,000	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-MH9: Mangham	767,411	0	767,411	0	767,411	247,411	520,000	0	\$767,411
Richland	767,411	0	767,411	0	767,411	247,411	520,000	0	\$767,411
Mangham Recreation Complex, Planning and Construction (1319)	767,411	0	767,411	0	767,411	247,411	520,000	0	\$767,411
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	767,411	0	767,411	0	767,411	247,411	520,000	0	\$767,411
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-MI3: Many	1,500,000	0	1,500,000	0	1,500,000	0	0	0	\$0
Sabine	1,500,000	0	1,500,000	0	1,500,000	0	0	0	\$0
Water Treatment Plant Improvements, Acquisition, Planning and Construction (676)	1,500,000	0	1,500,000	0	1,500,000	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	1,500,000	0	1,500,000	0	1,500,000	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-MI8: Maurice	1,365,000	0	1,365,000	0	1,365,000	1,165,000	0	200,000	\$1,365,000
Vermilion	1,365,000	0	1,365,000	0	1,365,000	1,165,000	0	200,000	\$1,365,000
City Park Drainage Improvements, Planning and Construction (1806)	0	0	0	0	0	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
New Fire Department Facility, Planning and Construction (1807)	0	0	0	0	0	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
New Village Hall, Planning and Construction (705)	1,365,000	0	1,365,000	0	1,365,000	1,165,000	0	200,000	\$1,365,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	365,000	0	365,000	-200,000	165,000	165,000	0	0	\$165,000
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	1,000,000	0	1,000,000	200,000	1,200,000	1,000,000	0	200,000	\$1,200,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
US 167 Street and Access Improvements, Planning and Construction (1808)	0	0	0	0	0	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-MJ4: Merryville	990,000	0	990,000	0	990,000	0	0	0	\$0
Beauregard	990,000	0	990,000	0	990,000	0	0	0	\$0
Sewer System Improvements, Planning and Construction (715)	990,000	0	990,000	0	990,000	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	990,000	0	990,000	0	990,000	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-MJ5: Minden	3,445,100	0	3,445,100	0	3,445,100	3,445,100	0	0	\$3,445,100
Webster	3,445,100	0	3,445,100	0	3,445,100	3,445,100	0	0	\$3,445,100
Potable Water Ground Storage Tank, Planning and Construction (604)	3,445,100	0	3,445,100	0	3,445,100	3,445,100	0	0	\$3,445,100
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	645,100	0	645,100	0	645,100	645,100	0	0	\$645,100
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	2,800,000	0	2,800,000	0	2,800,000	2,800,000	0	0	\$2,800,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-MJ6: Monroe	67,484,872	0	67,484,872	0	67,484,872	46,094,872	7,500,000	300,000	\$53,894,872
Ouachita	67,484,872	0	67,484,872	0	67,484,872	46,094,872	7,500,000	300,000	\$53,894,872
Booker T. Washington Stormwater System Evaluation (621)	6,040,000	0	6,040,000	0	6,040,000	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	1,000,000	0	1,000,000	0	1,000,000	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	5,040,000	0	5,040,000	0	5,040,000	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Calypso Street Pump Station Rehabilitation, Planning, Engineering, Design, Right-of-Way, Utilities, and Construction (1039)	1,800,000	0	1,800,000	0	1,800,000	1,800,000	0	0	\$1,800,000

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	30,000	0	30,000	0	30,000	30,000	0	0	\$30,000
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	1,770,000	0	1,770,000	0	1,770,000	1,770,000	0	0	\$1,770,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Georgia Street Pump Station, Including Generator and Auxiliary Pumps, Planning, Engineering, Right-of-Way, Utilities and Construction (217)	2,000,000	0	2,000,000	0	2,000,000	2,000,000	0	0	\$2,000,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	2,000,000	0	2,000,000	0	2,000,000	2,000,000	0	0	\$2,000,000
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
I-20 Interchange Improvement and Kansas Garrett Connector, Kansas Lane Connector, Planning and Construction (\$1,000,000 Local and \$6,000,000 Federal Match) (216)	38,394,872	0	38,394,872	0	38,394,872	30,894,872	7,500,000	0	\$38,394,872
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	26,794,872	0	26,794,872	0	26,794,872	19,294,872	7,500,000	0	\$26,794,872
Priority 2	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Priority 5	11,600,000	0	11,600,000	0	11,600,000	11,600,000	0	0	\$11,600,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
I-20 South Frontage Road Drainage Improvements, Planning, Design, Rights-of-Ways, Utilities, and Construction (835)	5,000,000	0	5,000,000	0	5,000,000	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	5,000,000	0	5,000,000	0	5,000,000	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
River Pump Station Water Treatment Plant, Planning and Construction (1245)	300,000	0	300,000	0	300,000	0	0	300,000	\$300,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	300,000	0	300,000	-300,000	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	300,000	300,000	0	0	300,000	\$300,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
US Highway 165 South; US Highway 165 Business Route Connector Phase I, Planning and Construction (834)	2,550,000	0	2,550,000	0	2,550,000	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	2,550,000	0	2,550,000	0	2,550,000	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Youngs Bayou Enhancement of Channel Capacity, Planning and Construction (627)	11,400,000	0	11,400,000	0	11,400,000	11,400,000	0	0	\$11,400,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	500,000	0	500,000	0	500,000	500,000	0	0	\$500,000
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	10,900,000	0	10,900,000	0	10,900,000	10,900,000	0	0	\$10,900,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-MK2: Morgan City	0	0	0	0	0	0	0	0	\$0
St. Mary	0	0	0	0	0	0	0	0	\$0
Sewer Rehabilitation, Planning and Construction (1709)	0	0	0	0	0	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-MK3: Morganza	0	0	0	0	0	0	0	0	\$0
Pointe Coupee	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Pump Station, Sewer Collection System, and Wastewater Treatment Pond Rehabilitation, Planning and Construction (1700)	0	0	0	0	0	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recuring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-MK4: Morse	1,555,703	0	1,555,703	0	1,555,703	55,703	0	1,350,000	\$1,405,703
Acadia	1,555,703	0	1,555,703	0	1,555,703	55,703	0	1,350,000	\$1,405,703
Wastewater Treatment Facility, Planning and Construction (321)	1,500,000	0	1,500,000	0	1,500,000	0	0	1,350,000	\$1,350,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	150,000	0	150,000	0	150,000	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	1,350,000	0	1,350,000	0	1,350,000	0	0	1,350,000	\$1,350,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Water Tower Improvements, Planning and Construction (723)	55,703	0	55,703	0	55,703	55,703	0	0	\$55,703
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	55,703	0	55,703	0	55,703	55,703	0	0	\$55,703
Priority 2	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-MK8: Natchez	250,000	0	250,000	0	250,000	0	0	0	\$0
Natchitoches	250,000	0	250,000	0	250,000	0	0	0	\$0
Municipal Complex, Planning and Construction (395)	250,000	0	250,000	0	250,000	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	250,000	0	250,000	0	250,000	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
50-MK9: Natchitoches	4,435,000	0	4,435,000	0	4,435,000	0	0	2,000,000	\$2,000,000
Natchitoches	4,435,000	0	4,435,000	0	4,435,000	0	0	2,000,000	\$2,000,000
Natchitoches Fire Station - University Parkway (LA Hwy 6), Planning and Construction (117)	1,800,000	0	1,800,000	0	1,800,000	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	1,800,000	0	1,800,000	0	1,800,000	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Second Street and Toulain Street Concrete Pavement and Replacement, Planning and Construction (531)	2,200,000	0	2,200,000	0	2,200,000	0	0	2,000,000	\$2,000,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	200,000	0	200,000	0	200,000	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	2,000,000	0	2,000,000	0	2,000,000	0	0	2,000,000	\$2,000,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Texas Street Corridor Improvements, Planning and Construction (1147)	435,000	0	435,000	0	435,000	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	435,000	0	435,000	0	435,000	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-ML1: New Iberia	4,731,429	0	4,731,429	0	4,731,429	2,231,429	0	1,000,000	\$3,231,429
Iberia	4,731,429	0	4,731,429	0	4,731,429	2,231,429	0	1,000,000	\$3,231,429
Ann Street Park, Planning and Construction (252)	300,000	0	300,000	0	300,000	300,000	0	0	\$300,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	300,000	0	300,000	0	300,000	300,000	0	0	\$300,000
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Bayou Teche Museum Expansion and George Rodrigue Park (1028)	1,354,112	0	1,354,112	0	1,354,112	1,354,112	0	0	\$1,354,112
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	1,354,112	0	1,354,112	0	1,354,112	1,354,112	0	0	\$1,354,112
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
City Park and West End Community Centers Improvements, Planning and Construction (664)	577,317	0	577,317	0	577,317	577,317	0	0	\$577,317
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	577,317	0	577,317	0	577,317	577,317	0	0	\$577,317
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Frontage Road Improvements, (251)	1,000,000	0	1,000,000	0	1,000,000	0	0	1,000,000	\$1,000,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	1,000,000	0	1,000,000	0	1,000,000	0	0	1,000,000	\$1,000,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Pepperplex Improvements, Planning and Construction (1489)	1,500,000	0	1,500,000	0	1,500,000	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	1,500,000	0	1,500,000	0	1,500,000	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-ML3: New Orleans	119,487,063	0	119,487,063	0	119,487,063	96,237,063	11,300,000	4,600,000	\$112,137,063
Orleans	119,487,063	0	119,487,063	0	119,487,063	96,237,063	11,300,000	4,600,000	\$112,137,063
Dryades Kitchen Incubator, Planning and Construction (1523)	700,000	0	700,000	0	700,000	0	0	350,000	\$350,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0

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						July 2023	October 2023	December 2023	Total
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	350,000	0	350,000	0	350,000	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	350,000	0	350,000	0	350,000	0	0	350,000	\$350,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Lower Ninth Ward Green Infrastructure Project, Planning and Construction (1522)	2,900,000	0	2,900,000	0	2,900,000	250,000	0	2,650,000	\$2,900,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
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Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	2,900,000	0	2,900,000	-2,650,000	250,000	250,000	0	0	\$250,000
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	2,650,000	2,650,000	0	0	2,650,000	\$2,650,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Monticello Canal Culverts at Airline Highway (1452)	9,000,000	0	9,000,000	0	9,000,000	9,000,000	0	0	\$9,000,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	750,000	0	750,000	0	750,000	750,000	0	0	\$750,000
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	8,250,000	0	8,250,000	0	8,250,000	8,250,000	0	0	\$8,250,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
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Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
New Sewerage and Water Board Power Plant, Planning and Construction (1107)	76,700,000	0	76,700,000	0	76,700,000	61,700,000	10,000,000	0	\$71,700,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	5,000,000	0	5,000,000	0	5,000,000	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	42,700,000	0	42,700,000	0	42,700,000	32,700,000	10,000,000	0	\$42,700,000
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	29,000,000	0	29,000,000	0	29,000,000	29,000,000	0	0	\$29,000,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Old New Orleans VA Building Rehabilitation (1108)	9,981,250	0	9,981,250	0	9,981,250	9,981,250	0	0	\$9,981,250
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	1,981,250	0	1,981,250	0	1,981,250	1,981,250	0	0	\$1,981,250
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	8,000,000	0	8,000,000	0	8,000,000	8,000,000	0	0	\$8,000,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Richard Lee Playground, Planning and Construction (79)	3,200,000	0	3,200,000	0	3,200,000	2,900,000	0	300,000	\$3,200,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	500,000	0	500,000	-300,000	200,000	200,000	0	0	\$200,000
Priority 2	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Priority 5	2,700,000	0	2,700,000	300,000	3,000,000	2,700,000	0	300,000	\$3,000,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
West Bank Ferry Terminal Renovations, Planning and Construction (78)	600,000	0	600,000	0	600,000	600,000	0	0	\$600,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	300,000	0	300,000	0	300,000	300,000	0	0	\$300,000
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	300,000	0	300,000	0	300,000	300,000	0	0	\$300,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
West Bank Park Improvements Including New Soccer and Recreational Facilities, Planning and Construction (289)	16,405,813	0	16,405,813	0	16,405,813	11,805,813	1,300,000	1,300,000	\$14,405,813

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	2,000,000	0	2,000,000	0	2,000,000	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	3,180,413	0	3,180,413	-1,300,000	1,880,413	1,880,413	0	0	\$1,880,413
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	11,225,400	0	11,225,400	1,300,000	12,525,400	9,925,400	1,300,000	1,300,000	\$12,525,400
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-ML4: New Roads	988,000	0	988,000	0	988,000	988,000	0	0	\$988,000
Pointe Coupee	988,000	0	988,000	0	988,000	988,000	0	0	\$988,000
Industrial Park Development Project Including Underground Electrical System Upgrades, Planning and Construction (623)	988,000	0	988,000	0	988,000	988,000	0	0	\$988,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	988,000	0	988,000	0	988,000	988,000	0	0	\$988,000
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-ML8: Norwood	1,080,000	0	1,080,000	0	1,080,000	0	0	0	\$0
East Feliciana	1,080,000	0	1,080,000	0	1,080,000	0	0	0	\$0
Sewer Collection and Treatment System Improvements, Planning and Construction (1301)	1,080,000	0	1,080,000	0	1,080,000	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	1,080,000	0	1,080,000	0	1,080,000	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Town Hall Renovations, Planning and Construction (1743)	0	0	0	0	0	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-MM2: Oakdale	35,000	0	35,000	0	35,000	35,000	0	0	\$35,000

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Allen	35,000	0	35,000	0	35,000	35,000	0	0	\$35,000
Oakdale City Hall Renovations, Roof, and Reconstruction (418)	35,000	0	35,000	0	35,000	35,000	0	0	\$35,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	35,000	0	35,000	0	35,000	35,000	0	0	\$35,000
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-MM4: Oil City	0	0	0	0	0	0	0	0	\$0
Caddo	0	0	0	0	0	0	0	0	\$0
Water Treatment Plant, Transmission Main, and Distribution System Improvements, Planning and Construction (882)	0	0	0	0	0	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
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Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-MMS: Olla	300,000	0	300,000	0	300,000	0	0	0	\$0
LaSalle	300,000	0	300,000	0	300,000	0	0	0	\$0
Roadway Reconstruction, Church Street, Planning and Construction (985)	300,000	0	300,000	0	300,000	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	300,000	0	300,000	0	300,000	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
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Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-MM6: Opelousas	6,864,305	0	6,864,305	0	6,864,305	3,264,305	0	1,000,000	\$4,264,305
St. Landry	6,864,305	0	6,864,305	0	6,864,305	3,264,305	0	1,000,000	\$4,264,305
Bridge Replacements and Upgrades, Planning and Construction (1511)	2,100,000	0	2,100,000	0	2,100,000	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	2,100,000	0	2,100,000	0	2,100,000	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Opelousas Street and Drainage Improvements (1510)	3,250,000	0	3,250,000	0	3,250,000	2,250,000	0	1,000,000	\$3,250,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	2,250,000	0	2,250,000	0	2,250,000	2,250,000	0	0	\$2,250,000
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	1,000,000	0	1,000,000	0	1,000,000	0	0	1,000,000	\$1,000,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Water Meter Replacement and Upgrades, Planning and Construction (1237)	1,514,305	0	1,514,305	0	1,514,305	1,014,305	0	0	\$1,014,305
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	1,014,305	0	1,014,305	0	1,014,305	1,014,305	0	0	\$1,014,305
Priority 2	500,000	0	500,000	0	500,000	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-MM8: Parks	500,000	0	500,000	0	500,000	0	0	0	\$0
St. Martin	500,000	0	500,000	0	500,000	0	0	0	\$0
Parks Water System Improvements, Planning and Construction (1560)	500,000	0	500,000	0	500,000	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	500,000	0	500,000	0	500,000	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-MM9: Patterson	7,846,000	0	7,846,000	0	7,846,000	451,000	0	0	\$451,000
St. Mary	7,846,000	0	7,846,000	0	7,846,000	451,000	0	0	\$451,000
Rehabilitation of Nine Sewer Lift Stations, Planning and Construction (1774)	2,395,000	0	2,395,000	0	2,395,000	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	2,395,000	0	2,395,000	0	2,395,000	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Replacement of Water and Gas Meters in Patterson, Planning and Construction (1409)	451,000	0	451,000	0	451,000	451,000	0	0	\$451,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	451,000	0	451,000	0	451,000	451,000	0	0	\$451,000
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Water Plant Improvements, Planning and Construction (1440)	5,000,000	0	5,000,000	0	5,000,000	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	5,000,000	0	5,000,000	0	5,000,000	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-MN3: Pineville	14,175,000	0	14,175,000	0	14,175,000	11,675,000	0	0	\$11,675,000
Rapides	14,175,000	0	14,175,000	0	14,175,000	11,675,000	0	0	\$11,675,000
Cedar Lake Pump Station Reconstruction, Design, Planning and Construction (1558)	2,085,000	0	2,085,000	0	2,085,000	585,000	0	0	\$585,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	1,500,000	0	1,500,000	0	1,500,000	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	585,000	0	585,000	0	585,000	585,000	0	0	\$585,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Consolidated Municipal and Court Complex, Planning and Construction (1557)	12,090,000	0	12,090,000	0	12,090,000	11,090,000	0	0	\$11,090,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	1,000,000	0	1,000,000	0	1,000,000	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	11,090,000	0	11,090,000	0	11,090,000	11,090,000	0	0	\$11,090,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
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Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-MO1: Ponchatoula	1,875,000	0	1,875,000	0	1,875,000	1,875,000	0	0	\$1,875,000
Tangipahoa	1,875,000	0	1,875,000	0	1,875,000	1,875,000	0	0	\$1,875,000
Fire Station Complex US 51 - Veterans Avenue, Land Acquisition, Planning and Construction (1751)	1,875,000	0	1,875,000	0	1,875,000	1,875,000	0	0	\$1,875,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	1,075,000	0	1,075,000	0	1,075,000	1,075,000	0	0	\$1,075,000
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	800,000	0	800,000	0	800,000	800,000	0	0	\$800,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-MO2: Port Allen	3,600,000	0	3,600,000	0	3,600,000	3,600,000	0	0	\$3,600,000
West Baton Rouge	3,600,000	0	3,600,000	0	3,600,000	3,600,000	0	0	\$3,600,000
Street and Drainage Improvements, Planning and Construction (1648)	3,600,000	0	3,600,000	0	3,600,000	3,600,000	0	0	\$3,600,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0

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Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	80,000	0	80,000	0	80,000	80,000	0	0	\$80,000
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	3,520,000	0	3,520,000	0	3,520,000	3,520,000	0	0	\$3,520,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-MO6: Provencal	600,000	0	600,000	0	600,000	0	0	0	\$0
Natchitoches	600,000	0	600,000	0	600,000	0	0	0	\$0
New Water Well and Emergency Water Connection, Planning and Construction (1701)	600,000	0	600,000	0	600,000	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
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Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	600,000	0	600,000	0	600,000	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-MOB: Rayne	39,402	0	39,402	0	39,402	39,402	0	0	\$39,402
Acadia	39,402	0	39,402	0	39,402	39,402	0	0	\$39,402
Martin Luther King Community Center Improvements, Planning and Construction (825)	39,402	0	39,402	0	39,402	39,402	0	0	\$39,402
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	39,402	0	39,402	0	39,402	39,402	0	0	\$39,402
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0

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						July 2023	October 2023	December 2023	Total
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-MO9: Rayville	17,943,757	0	17,943,757	0	17,943,757	10,794,757	0	6,149,000	\$16,943,757
Richland	17,943,757	0	17,943,757	0	17,943,757	10,794,757	0	6,149,000	\$16,943,757
Municipal Complex, Planning and Construction (569)	6,000,000	0	6,000,000	0	6,000,000	0	0	5,000,000	\$5,000,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	500,000	0	500,000	0	500,000	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	500,000	0	500,000	0	500,000	0	0	0	\$0
Priority 5	5,000,000	0	5,000,000	0	5,000,000	0	0	5,000,000	\$5,000,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Wastewater Transport and Treatment Facilities for Economic Development (495)	3,526,887	0	3,526,887	0	3,526,887	2,877,887	0	649,000	\$3,526,887
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	675,887	0	675,887	-649,000	26,887	26,887	0	0	\$26,887
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	2,851,000	0	2,851,000	649,000	3,500,000	2,851,000	0	649,000	\$3,500,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Water Service Facilities for Economic Development, Planning and Construction (586)	8,416,870	0	8,416,870	0	8,416,870	7,916,870	0	500,000	\$8,416,870
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	894,570	0	894,570	-500,000	394,570	394,570	0	0	\$394,570
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	7,522,300	0	7,522,300	500,000	8,022,300	7,522,300	0	500,000	\$8,022,300
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-MP3: Richwood	3,550,000	0	3,550,000	0	3,550,000	3,550,000	0	0	\$3,550,000
Ouachita	3,550,000	0	3,550,000	0	3,550,000	3,550,000	0	0	\$3,550,000
Municipal Complex, Planning and Construction (1768)	3,550,000	0	3,550,000	0	3,550,000	3,550,000	0	0	\$3,550,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	150,000	0	150,000	0	150,000	150,000	0	0	\$150,000
Priority 2	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Priority 5	3,400,000	0	3,400,000	0	3,400,000	3,400,000	0	0	\$3,400,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-MP8: Rosedale	338,521	0	338,521	0	338,521	338,521	0	0	\$338,521
Iberville	338,521	0	338,521	0	338,521	338,521	0	0	\$338,521
New Rosedale Fire Station, Planning and Construction (1238)	338,521	0	338,521	0	338,521	338,521	0	0	\$338,521
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	338,521	0	338,521	0	338,521	338,521	0	0	\$338,521
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
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50-MQ1: Rosepine	0	0	0	0	0	0	0	0	\$0
Vernon	0	0	0	0	0	0	0	0	\$0
Rehabilitation of Main Street, Planning and Construction (1380)	0	0	0	0	0	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Rosepine Wastewater Treatment Plant Improvement, Planning and Construction (677)	0	0	0	0	0	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-MQ2: Ruston	3,075,718	0	3,075,718	0	3,075,718	2,015,718	0	1,060,000	\$3,075,718
Lincoln	3,075,718	0	3,075,718	0	3,075,718	2,015,718	0	1,060,000	\$3,075,718
East Kentucky/Cedar Creek Road Intersection Improvements, Planning and Construction (1393)	1,260,000	0	1,260,000	0	1,260,000	200,000	0	1,060,000	\$1,260,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0

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Priority 1	1,260,000	0	1,260,000	-1,060,000	200,000	200,000	0	0	\$200,000
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	1,060,000	1,060,000	0	0	1,060,000	\$1,060,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
New Road from Highway 150 to I-20 South Frontage Road, Planning and Construction (156)	1,815,718	0	1,815,718	0	1,815,718	1,815,718	0	0	\$1,815,718
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	815,718	0	815,718	0	815,718	815,718	0	0	\$815,718
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	1,000,000	0	1,000,000	0	1,000,000	1,000,000	0	0	\$1,000,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0

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Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-MQ3: St. Francisville	5,154,000	0	5,154,000	0	5,154,000	488,000	2,766,000	0	\$3,254,000
West Feliciana	5,154,000	0	5,154,000	0	5,154,000	488,000	2,766,000	0	\$3,254,000
Commerce Street Improvements and Utilities Relocation, (1708)	900,000	0	900,000	0	900,000	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	900,000	0	900,000	0	900,000	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Emergency Erosion Repairs, Planning and Construction (1092)	4,254,000	0	4,254,000	0	4,254,000	488,000	2,766,000	0	\$3,254,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0

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Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	1,000,000	0	1,000,000	0	1,000,000	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	50,000	0	50,000	0	50,000	50,000	0	0	\$50,000
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	3,204,000	0	3,204,000	0	3,204,000	438,000	2,766,000	0	\$3,204,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-MQ4: St. Joseph	690,000	0	690,000	0	690,000	690,000	0	0	\$690,000
Tensas	690,000	0	690,000	0	690,000	690,000	0	0	\$690,000
St. Joseph's Community House, Planning and Construction (1772)	690,000	0	690,000	0	690,000	690,000	0	0	\$690,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	690,000	0	690,000	0	690,000	690,000	0	0	\$690,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-MQ5: St. Martinville	2,585,000	0	2,585,000	0	2,585,000	200,000	0	1,450,000	\$1,650,000
St. Martin	2,585,000	0	2,585,000	0	2,585,000	200,000	0	1,450,000	\$1,650,000
Main Street Enhancement Project, Planning and Construction (1639)	1,585,000	0	1,585,000	0	1,585,000	0	0	1,450,000	\$1,450,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	135,000	0	135,000	0	135,000	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	1,450,000	0	1,450,000	0	1,450,000	0	0	1,450,000	\$1,450,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
St. Martinville Electrical System Improvements, Planning and Construction (1848)	800,000	0	800,000	0	800,000	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	800,000	0	800,000	0	800,000	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Water Drainage Project, Planning and Construction (823)	200,000	0	200,000	0	200,000	200,000	0	0	\$200,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	200,000	0	200,000	0	200,000	200,000	0	0	\$200,000
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-MQ8: Scott	18,848,000	-3,477,000	15,371,000	0	15,371,000	6,017,400	1,121,350	7,877,000	\$15,015,750
Lafayette	18,848,000	-3,477,000	15,371,000	0	15,371,000	6,017,400	1,121,350	7,877,000	\$15,015,750
Eraste Landry Road Extension, Planning and Construction (1559)	9,007,000	0	9,007,000	0	9,007,000	3,405,000	0	5,602,000	\$9,007,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Priority 1	1,175,000	0	1,175,000	-760,000	415,000	415,000	0	0	\$415,000
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	7,832,000	0	7,832,000	760,000	8,592,000	2,990,000	0	5,602,000	\$8,592,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
LA 93 Roadway Improvements- I-10 Ramp to Renaud Drive, Planning, Construction, and Land Acquisition (1353)	3,495,000	0	3,495,000	0	3,495,000	2,373,650	1,121,350	0	\$3,495,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	1,000,000	0	1,000,000	0	1,000,000	0	1,000,000	0	\$1,000,000
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	2,495,000	0	2,495,000	0	2,495,000	2,373,650	121,350	0	\$2,495,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Roundabout at LA 93 and Renaud Drive, Planning, Construction, and Land Acquisition (941)	3,477,000	-3,477,000	0	0	0	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	580,000	-580,000	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	2,897,000	-2,897,000	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Water and Sewer Line Installation Along Apollo Road Extension, Planning and Construction (1773)	2,869,000	0	2,869,000	0	2,869,000	238,750	0	2,275,000	\$2,513,750
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	355,250	0	355,250	0	355,250	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	2,513,750	0	2,513,750	-2,275,000	238,750	238,750	0	0	\$238,750
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	2,275,000	2,275,000	0	0	2,275,000	\$2,275,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-MR1: Shreveport	76,487,810	0	76,487,810	0	76,487,810	4,812,810	40,150,000	0	\$44,962,810
Caddo	76,487,810	0	76,487,810	0	76,487,810	4,812,810	40,150,000	0	\$44,962,810
Amtrak Platform and Facility, Planning and Construction (1809)	11,250,000	0	11,250,000	0	11,250,000	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	1,250,000	0	1,250,000	0	1,250,000	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	10,000,000	0	10,000,000	0	10,000,000	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Bayou Pierre Drainage and Recreation, Planning and Construction (1613)	8,250,000	0	8,250,000	0	8,250,000	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	750,000	0	750,000	0	750,000	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	7,500,000	0	7,500,000	0	7,500,000	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
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C.C. Antoine Museum and Arts Center, Planning and Construction (\$64,000 Local Match) (662)	525,000	0	525,000	0	525,000	525,000	0	0	\$525,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	425,000	0	425,000	0	425,000	425,000	0	0	\$425,000
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	100,000	0	100,000	0	100,000	100,000	0	0	\$100,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
C.C. Antoine Park, Planning and Construction (1072)	2,242,810	0	2,242,810	0	2,242,810	2,092,810	150,000	0	\$2,242,810
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	1,892,810	0	1,892,810	0	1,892,810	1,742,810	150,000	0	\$1,892,810
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	350,000	0	350,000	0	350,000	350,000	0	0	\$350,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
District 3 Road Rehabilitation, Planning and Construction (1487)	310,000	0	310,000	0	310,000	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	310,000	0	310,000	0	310,000	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Greenwood Road Extension, (Greenwood Industrial Park Road - Asphalt Road), Planning and Construction (661)	2,120,000	0	2,120,000	0	2,120,000	2,120,000	0	0	\$2,120,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	120,000	0	120,000	0	120,000	120,000	0	0	\$120,000
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	2,000,000	0	2,000,000	0	2,000,000	2,000,000	0	0	\$2,000,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Shreveport Healthcare and Development Corridor, (249)	41,000,000	0	41,000,000	0	41,000,000	0	40,000,000	0	\$40,000,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	1,000,000	0	1,000,000	0	1,000,000	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	40,000,000	0	40,000,000	0	40,000,000	0	40,000,000	0	\$40,000,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
State Fairgrounds Access Improvements, Planning and Construction (1810)	2,340,000	0	2,340,000	0	2,340,000	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	240,000	0	240,000	0	240,000	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	2,100,000	0	2,100,000	0	2,100,000	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
University Park Subdivision Improvements, Planning and Construction (166)	8,375,000	0	8,375,000	0	8,375,000	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	750,000	0	750,000	0	750,000	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	7,625,000	0	7,625,000	0	7,625,000	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Valencia Park Spray Park, Planning and Construction (1281)	75,000	0	75,000	0	75,000	75,000	0	0	\$75,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	75,000	0	75,000	0	75,000	75,000	0	0	\$75,000
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-MR2: Sibley	900,000	0	900,000	0	900,000	0	0	0	\$0
Webster	900,000	0	900,000	0	900,000	0	0	0	\$0
Street Improvements, Planning and Construction (982)	900,000	0	900,000	0	900,000	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	900,000	0	900,000	0	900,000	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-MR6: Simpson	35,000	0	35,000	0	35,000	35,000	0	0	\$35,000
Vernon	35,000	0	35,000	0	35,000	35,000	0	0	\$35,000
Rehabilitation of Various Roads, Planning and Construction (1029)	35,000	0	35,000	0	35,000	35,000	0	0	\$35,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	35,000	0	35,000	0	35,000	35,000	0	0	\$35,000
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-MR8: Slaughter	2,000,000	0	2,000,000	0	2,000,000	0	0	1,000,000	\$1,000,000
East Feliciana	2,000,000	0	2,000,000	0	2,000,000	0	0	1,000,000	\$1,000,000
Water System Improvements, Planning and Construction (1610)	2,000,000	0	2,000,000	0	2,000,000	0	0	1,000,000	\$1,000,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	1,000,000	0	1,000,000	0	1,000,000	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	1,000,000	0	1,000,000	0	1,000,000	0	0	1,000,000	\$1,000,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
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Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-MR9: Slidell	550,000	0	550,000	0	550,000	0	0	0	\$0
St. Tammany	550,000	0	550,000	0	550,000	0	0	0	\$0
Sewer Lift Station Upgrades at Grafton Dr. (PS 312), Breckenridge (PS 252), and LaQuinta/Cracker Barrel (PS 202), Planning and Construction (1622)	550,000	0	550,000	0	550,000	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	550,000	0	550,000	0	550,000	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-MS4: Springfield	2,593,400	0	2,593,400	0	2,593,400	0	0	0	\$0
Livingston	2,593,400	0	2,593,400	0	2,593,400	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Roadway Rehabilitation, Planning and Construction (1688)	655,000	0	655,000	0	655,000	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	655,000	0	655,000	0	655,000	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Water System Improvements and Upgrades, Planning and Construction (58)	1,938,400	0	1,938,400	0	1,938,400	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
General Fund Non-Recurring	250,000	0	250,000	0	250,000	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	141,000	0	141,000	0	141,000	0	0	0	\$0
Priority 5	1,547,400	0	1,547,400	0	1,547,400	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-MSS: Springhill	9,300,000	0	9,300,000	0	9,300,000	0	0	6,900,000	\$6,900,000
Webster	9,300,000	0	9,300,000	0	9,300,000	0	0	6,900,000	\$6,900,000
Wastewater Treatment Plant Rehabilitation, Planning and Construction (674)	2,400,000	0	2,400,000	0	2,400,000	0	0	1,200,000	\$1,200,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	1,200,000	0	1,200,000	0	1,200,000	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Priority 5	1,200,000	0	1,200,000	0	1,200,000	0	0	1,200,000	\$1,200,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Water System Improvements - Phase 3, Planning and Construction (881)	6,900,000	0	6,900,000	0	6,900,000	0	0	5,700,000	\$5,700,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	1,200,000	0	1,200,000	0	1,200,000	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	5,700,000	0	5,700,000	0	5,700,000	0	0	5,700,000	\$5,700,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-MS9: Sulphur	28,367,823	0	28,367,823	0	28,367,823	7,705,323	5,662,500	0	\$13,367,823
Calcasieu	28,367,823	0	28,367,823	0	28,367,823	7,705,323	5,662,500	0	\$13,367,823

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Installation of Water Meters, (1182)	15,000,000	0	15,000,000	0	15,000,000	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	1,000,000	0	1,000,000	0	1,000,000	0	0	0	\$0
Priority 5	14,000,000	0	14,000,000	0	14,000,000	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Maplewood Drive Rehabilitation (80)	12,292,823	0	12,292,823	0	12,292,823	6,630,323	5,662,500	0	\$12,292,823
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	7,155,323	0	7,155,323	0	7,155,323	5,267,823	1,887,500	0	\$7,155,323
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	5,137,500	0	5,137,500	0	5,137,500	1,362,500	3,775,000	0	\$5,137,500
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Maplewood Pump Station, Planning and Construction (1524)	1,075,000	0	1,075,000	0	1,075,000	1,075,000	0	0	\$1,075,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	1,075,000	0	1,075,000	0	1,075,000	1,075,000	0	0	\$1,075,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0

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						July 2023	October 2023	December 2023	Total
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-MT1: Sun	200,000	0	200,000	0	200,000	200,000	0	0	\$200,000
St. Tammany	200,000	0	200,000	0	200,000	200,000	0	0	\$200,000
Roof Replacement of Town Hall Building (1638)	200,000	0	200,000	0	200,000	200,000	0	0	\$200,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	200,000	0	200,000	0	200,000	200,000	0	0	\$200,000
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-MT2: Sunset	1,800,000	0	1,800,000	0	1,800,000	400,000	0	0	\$400,000
St. Landry	1,800,000	0	1,800,000	0	1,800,000	400,000	0	0	\$400,000
Sewer Plant Upgrade, Planning and Construction (1832)	1,400,000	0	1,400,000	0	1,400,000	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	1,400,000	0	1,400,000	0	1,400,000	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Sunset Police and Fire Emergency Facility, Planning and Construction (97)	400,000	0	400,000	0	400,000	400,000	0	0	\$400,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
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Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	400,000	0	400,000	0	400,000	400,000	0	0	\$400,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-MT3: Tallulah	466,045	0	466,045	0	466,045	291,045	75,000	0	\$366,045
Madison	466,045	0	466,045	0	466,045	291,045	75,000	0	\$366,045
Emergency Water Production, Transmission and Treatment, Acquisition, Planning and Construction (983)	466,045	0	466,045	0	466,045	291,045	75,000	0	\$366,045
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	100,000	0	100,000	0	100,000	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	366,045	0	366,045	0	366,045	291,045	75,000	0	\$366,045
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-MT5: City Of Thibodaux	10,650,000	0	10,650,000	0	10,650,000	1,500,000	0	7,900,000	\$9,400,000
Lafourche	9,650,000	0	9,650,000	0	9,650,000	1,500,000	0	7,900,000	\$9,400,000
LA 648/Acadia Road Intersection Improvements Project, Planning and Construction (90)	3,250,000	0	3,250,000	0	3,250,000	0	0	3,000,000	\$3,000,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	250,000	0	250,000	0	250,000	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	3,000,000	0	3,000,000	0	3,000,000	0	0	3,000,000	\$3,000,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Replacement of Canal Boulevard Bridges and Construction of Menard Pedestrian Bike Trail, Planning and Construction (301)	6,400,000	0	6,400,000	0	6,400,000	1,500,000	0	4,900,000	\$6,400,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	4,650,000	0	4,650,000	-3,150,000	1,500,000	1,500,000	0	0	\$1,500,000
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	1,750,000	0	1,750,000	3,150,000	4,900,000	0	0	4,900,000	\$4,900,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Terrebonne	1,000,000	0	1,000,000	0	1,000,000	0	0	0	\$0
Andolsek Park, Planning and Construction (1868)	1,000,000	0	1,000,000	0	1,000,000	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
General Fund	1,000,000	0	1,000,000	0	1,000,000	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-MT8: Turkey Creek	2,125,000	0	2,125,000	0	2,125,000	0	0	0	\$0
Evangeline	2,125,000	0	2,125,000	0	2,125,000	0	0	0	\$0
Elevated Water Tank at Leisure Lane and Connecting Water Main, Planning and Construction (n.a.)	2,125,000	0	2,125,000	0	2,125,000	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	2,125,000	0	2,125,000	0	2,125,000	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-MU2: Vidalia	21,224,044	0	21,224,044	0	21,224,044	5,184,044	16,000,000	0	\$21,184,044
Concordia	21,224,044	0	21,224,044	0	21,224,044	5,184,044	16,000,000	0	\$21,184,044
Development of a Slackwater Port on the Mississippi River, Planning and Construction (1282)	4,229,044	0	4,229,044	0	4,229,044	4,229,044	0	0	\$4,229,044
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	4,229,044	0	4,229,044	0	4,229,044	4,229,044	0	0	\$4,229,044
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Utility System Upgrade, Planning, Acquisition, Construction and Equipment (1596)	16,995,000	0	16,995,000	0	16,995,000	955,000	16,000,000	0	\$16,955,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	9,995,000	0	9,995,000	0	9,995,000	955,000	9,000,000	0	\$9,955,000
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	7,000,000	0	7,000,000	0	7,000,000	0	7,000,000	0	\$7,000,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-MU4: Ville Platte	4,746,413	0	4,746,413	0	4,746,413	1,926,413	0	0	\$1,926,413
Evangeline	4,746,413	0	4,746,413	0	4,746,413	1,926,413	0	0	\$1,926,413
Infrastructure Improvements, Planning and Construction (1013)	186,413	0	186,413	0	186,413	186,413	0	0	\$186,413
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	186,413	0	186,413	0	186,413	186,413	0	0	\$186,413
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
New Fire Station, Planning and Construction (49)	2,820,000	0	2,820,000	0	2,820,000	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	500,000	0	500,000	0	500,000	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	2,320,000	0	2,320,000	0	2,320,000	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Ville Platte Evangeline Recreational District (1731)	1,740,000	0	1,740,000	0	1,740,000	1,740,000	0	0	\$1,740,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	855,000	0	855,000	0	855,000	855,000	0	0	\$855,000
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	885,000	0	885,000	0	885,000	885,000	0	0	\$885,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
50-MU5: Vinton	900,000	0	900,000	0	900,000	0	0	0	\$0
Calcasieu	900,000	0	900,000	0	900,000	0	0	0	\$0
Wastewater Treatment Plant Improvements, Planning and Construction (1575)	900,000	0	900,000	0	900,000	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	900,000	0	900,000	0	900,000	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-MU6: Vivian	240,164	0	240,164	0	240,164	240,164	0	0	\$240,164
Caddo	240,164	0	240,164	0	240,164	240,164	0	0	\$240,164
U6 VIVIAN 26 (672) New Law Enforcement Complex, Planning and Construction (672)	0	0	0	0	0	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Water and Wastewater System Improvements and Extension, Planning and Construction (1288)	240,164	0	240,164	0	240,164	240,164	0	0	\$240,164
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Priority 1	240,164	0	240,164	0	240,164	240,164	0	0	\$240,164
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-MU8: Washington	500,000	0	500,000	0	500,000	0	0	0	\$0
St. Landry	500,000	0	500,000	0	500,000	0	0	0	\$0
Water and Gas Meter Upgrade/Replacement, Planning and Construction (570)	500,000	0	500,000	0	500,000	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	500,000	0	500,000	0	500,000	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-MV1: Welsh	2,145,000	0	2,145,000	0	2,145,000	500,000	1,645,000	0	\$2,145,000
Jefferson Davis	2,145,000	0	2,145,000	0	2,145,000	500,000	1,645,000	0	\$2,145,000
Frontage Road Extension, Planning and Construction (678)	2,145,000	0	2,145,000	0	2,145,000	500,000	1,645,000	0	\$2,145,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	500,000	0	500,000	0	500,000	500,000	0	0	\$500,000
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	1,645,000	0	1,645,000	0	1,645,000	0	1,645,000	0	\$1,645,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-MV2: West Monroe	10,733,614	0	10,733,614	0	10,733,614	5,213,614	0	2,375,000	\$7,588,614
Ouachita	10,733,614	0	10,733,614	0	10,733,614	5,213,614	0	2,375,000	\$7,588,614
Cotton Street Improvements and Sidewalks, Planning and Construction (911)	1,350,000	0	1,350,000	0	1,350,000	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	1,350,000	0	1,350,000	0	1,350,000	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Mid-City Drainage Improvements, Planning and Construction (1681)	5,000,000	0	5,000,000	0	5,000,000	4,000,000	0	1,000,000	\$5,000,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	1,000,000	0	1,000,000	-1,000,000	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	4,000,000	0	4,000,000	1,000,000	5,000,000	4,000,000	0	1,000,000	\$5,000,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
New Drago Street Sanitary Sewer Lift Station, Planning and Construction (1686)	1,213,614	0	1,213,614	0	1,213,614	1,213,614	0	0	\$1,213,614
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	1,213,614	0	1,213,614	0	1,213,614	1,213,614	0	0	\$1,213,614
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
North 3rd Street Improvements, Planning and Construction (501)	480,000	0	480,000	0	480,000	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	480,000	0	480,000	0	480,000	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Sunshine Heights Drainage Improvements, Planning and Construction (1682)	1,375,000	0	1,375,000	0	1,375,000	0	0	1,375,000	\$1,375,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	1,375,000	0	1,375,000	-1,375,000	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	1,375,000	1,375,000	0	0	1,375,000	\$1,375,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
West Monroe Greenway, Planning and Construction (1685)	1,315,000	0	1,315,000	0	1,315,000	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	1,315,000	0	1,315,000	0	1,315,000	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-MV3: Westlake	2,070,000	0	2,070,000	0	2,070,000	2,070,000	0	0	\$2,070,000
Calcasieu	2,070,000	0	2,070,000	0	2,070,000	2,070,000	0	0	\$2,070,000
Compressed Natural Gas Fueling Station, Planning and Construction (885)	2,070,000	0	2,070,000	0	2,070,000	2,070,000	0	0	\$2,070,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	470,000	0	470,000	0	470,000	470,000	0	0	\$470,000
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	1,600,000	0	1,600,000	0	1,600,000	1,600,000	0	0	\$1,600,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
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Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Sewer Transport System Improvements, Planning and Construction (267)	0	0	0	0	0	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-MV4: Westwego	17,569,783	0	17,569,783	0	17,569,783	5,376,283	0	9,853,500	\$15,229,783
Jefferson	17,569,783	0	17,569,783	0	17,569,783	5,376,283	0	9,853,500	\$15,229,783
Emergency Preparedness Building, Planning and Construction (505)	548,851	0	548,851	0	548,851	83,851	0	0	\$83,851
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	465,000	0	465,000	0	465,000	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	83,851	0	83,851	0	83,851	83,851	0	0	\$83,851
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Farmer Fisheries Market, Planning and Construction (916)	270,000	0	270,000	0	270,000	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	270,000	0	270,000	0	270,000	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Fire Station, Planning and Construction (1120)	436,400	0	436,400	0	436,400	136,400	0	300,000	\$436,400
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	436,400	0	436,400	-300,000	136,400	136,400	0	0	\$136,400
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	300,000	300,000	0	0	300,000	\$300,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Park Land and Improvements, Including Improvements to Existing Parks and Land Acquisition, Planning and Construction (302)	1,498,305	0	1,498,305	0	1,498,305	498,305	0	1,000,000	\$1,498,305
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	498,305	0	498,305	0	498,305	498,305	0	0	\$498,305
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	1,000,000	0	1,000,000	0	1,000,000	0	0	1,000,000	\$1,000,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Riverboat Landing Phase III, Planning and Construction (303)	1,205,000	0	1,205,000	0	1,205,000	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	1,205,000	0	1,205,000	0	1,205,000	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Sala Avenue Street and Infrastructure Improvements (1121)	1,058,300	0	1,058,300	0	1,058,300	208,300	0	850,000	\$1,058,300
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	1,058,300	0	1,058,300	-850,000	208,300	208,300	0	0	\$208,300
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	850,000	850,000	0	0	850,000	\$850,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
The WHARF, Planning, Construction, and Site Preparation (92)	6,601,859	0	6,601,859	0	6,601,859	4,401,859	0	2,200,000	\$6,601,859
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	6,601,859	0	6,601,859	-2,200,000	4,401,859	4,401,859	0	0	\$4,401,859
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	2,200,000	2,200,000	0	0	2,200,000	\$2,200,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Wastewater Treatment Plant Improvements, Planning and Construction (1775)	4,903,500	0	4,903,500	0	4,903,500	0	0	4,503,500	\$4,503,500
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	400,000	0	400,000	0	400,000	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	4,503,500	0	4,503,500	0	4,503,500	0	0	4,503,500	\$4,503,500
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Water Distribution System Improvements, Planning and Construction (1776)	0	0	0	0	0	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Water Tower, Line and Improvements, Water Meter Replacement, Planning and Construction (504)	1,047,568	0	1,047,568	0	1,047,568	47,568	0	1,000,000	\$1,047,568
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	47,568	0	47,568	0	47,568	47,568	0	0	\$47,568
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	1,000,000	0	1,000,000	0	1,000,000	0	0	1,000,000	\$1,000,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-MV5: White Castle	1,750,000	0	1,750,000	0	1,750,000	0	0	1,000,000	\$1,000,000
Iberville	1,750,000	0	1,750,000	0	1,750,000	0	0	1,000,000	\$1,000,000
Training & Learning Center, Planning and Construction (1186)	1,500,000	0	1,500,000	0	1,500,000	0	0	1,000,000	\$1,000,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	500,000	0	500,000	0	500,000	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	1,000,000	0	1,000,000	0	1,000,000	0	0	1,000,000	\$1,000,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Water System Improvements, Planning and Construction (196)	250,000	0	250,000	0	250,000	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
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Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	250,000	0	250,000	0	250,000	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-MV6: Wilson	1,002,000	0	1,002,000	0	1,002,000	0	0	0	\$0
East Feliciana	1,002,000	0	1,002,000	0	1,002,000	0	0	0	\$0
Community Youth Center Renovation, (1703)	210,000	0	210,000	0	210,000	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
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Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	210,000	0	210,000	0	210,000	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Sanitary Sewer System Improvements (1702)	792,000	0	792,000	0	792,000	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	792,000	0	792,000	0	792,000	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-MV7: Winnfield	675,000	0	675,000	0	675,000	675,000	0	0	\$675,000
Winn	675,000	0	675,000	0	675,000	675,000	0	0	\$675,000
South Winnfield Drainage Improvements - Phase 1, Planning and Construction (1620)	675,000	0	675,000	0	675,000	675,000	0	0	\$675,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	75,000	0	75,000	0	75,000	75,000	0	0	\$75,000
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	600,000	0	600,000	0	600,000	600,000	0	0	\$600,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-MV8: Winnsboro	2,275,000	0	2,275,000	0	2,275,000	0	0	0	\$0
Franklin	2,275,000	0	2,275,000	0	2,275,000	0	0	0	\$0
Winnsboro Industrial Park - Franklin Rubber Plant Grinding Line Rebuild, Planning and Construction (1154)	2,225,000	0	2,225,000	0	2,225,000	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	2,225,000	0	2,225,000	0	2,225,000	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Winnsboro LED Marquee Sign, Planning and Construction (1388)	50,000	0	50,000	0	50,000	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	50,000	0	50,000	0	50,000	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-MW2: Youngsville	54,619,000	0	54,619,000	0	54,619,000	20,279,485	16,275,000	15,104,515	\$51,659,000
Lafayette	54,619,000	0	54,619,000	0	54,619,000	20,279,485	16,275,000	15,104,515	\$51,659,000
Chemin Metairie Parkway Widening, Planning and Construction (37)	4,480,000	0	4,480,000	0	4,480,000	3,880,000	0	0	\$3,880,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	600,000	0	600,000	0	600,000	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	3,880,000	0	3,880,000	0	3,880,000	3,880,000	0	0	\$3,880,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
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Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Fortune Road Extension, Planning and Construction (866)	3,885,000	0	3,885,000	0	3,885,000	1,850,000	2,035,000	0	\$3,885,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	3,885,000	0	3,885,000	0	3,885,000	1,850,000	2,035,000	0	\$3,885,000
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Highway 89 Improvements, Planning and Construction (658)	22,545,000	0	22,545,000	0	22,545,000	5,599,485	13,590,000	3,355,515	\$22,545,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
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Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	8,955,000	0	8,955,000	-3,355,515	5,599,485	5,599,485	0	0	\$5,599,485
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	13,590,000	0	13,590,000	3,355,515	16,945,515	0	13,590,000	3,355,515	\$16,945,515
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Highway 92 Improvements, Planning and Construction (659)	5,405,000	0	5,405,000	0	5,405,000	4,020,000	0	1,385,000	\$5,405,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	880,000	0	880,000	-880,000	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Priority 5	4,525,000	0	4,525,000	880,000	5,405,000	4,020,000	0	1,385,000	\$5,405,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Highway 92/Prescott Boulevard Roundabout, Design, Planning, and Construction (1202)	3,114,000	0	3,114,000	0	3,114,000	0	0	2,614,000	\$2,614,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	500,000	0	500,000	0	500,000	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	2,614,000	0	2,614,000	0	2,614,000	0	0	2,614,000	\$2,614,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Langlinais Road Extension, Planning and Construction (1277)	6,440,000	0	6,440,000	0	6,440,000	4,930,000	650,000	0	\$5,580,000

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Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	860,000	0	860,000	0	860,000	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	5,580,000	0	5,580,000	0	5,580,000	4,930,000	650,000	0	\$5,580,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
New Fire Station, Planning and Construction (45)	3,750,000	0	3,750,000	0	3,750,000	0	0	3,250,000	\$3,250,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	500,000	0	500,000	0	500,000	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
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Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	3,250,000	0	3,250,000	0	3,250,000	0	0	3,250,000	\$3,250,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Wastewater System Improvements, Planning and Construction (867)	5,000,000	0	5,000,000	0	5,000,000	0	0	4,500,000	\$4,500,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	500,000	0	500,000	0	500,000	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	4,500,000	0	4,500,000	0	4,500,000	0	0	4,500,000	\$4,500,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-MW6: St. Gabriel	4,140,000	0	4,140,000	0	4,140,000	4,140,000	0	0	\$4,140,000
Iberville	4,140,000	0	4,140,000	0	4,140,000	4,140,000	0	0	\$4,140,000
City Council Chambers - New Construction (609)	1,440,000	0	1,440,000	0	1,440,000	1,440,000	0	0	\$1,440,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	1,440,000	0	1,440,000	0	1,440,000	1,440,000	0	0	\$1,440,000
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
City Council Chambers Phase 2, Planning and Construction (1733)	2,700,000	0	2,700,000	0	2,700,000	2,700,000	0	0	\$2,700,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	2,000,000	0	2,000,000	0	2,000,000	2,000,000	0	0	\$2,000,000
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	700,000	0	700,000	0	700,000	700,000	0	0	\$700,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-MW8: Central	14,016,943	0	14,016,943	0	14,016,943	11,016,943	0	0	\$11,016,943
East Baton Rouge	14,016,943	0	14,016,943	0	14,016,943	11,016,943	0	0	\$11,016,943
Administration Building (1206)	3,016,943	0	3,016,943	0	3,016,943	16,943	0	0	\$16,943
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	3,000,000	0	3,000,000	0	3,000,000	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	16,943	0	16,943	0	16,943	16,943	0	0	\$16,943
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Central Community School System Multi-Use Activity Center, Planning and Construction (1871)	11,000,000	0	11,000,000	0	11,000,000	11,000,000	0	0	\$11,000,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	1,200,000	0	1,200,000	0	1,200,000	1,200,000	0	0	\$1,200,000
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	9,800,000	0	9,800,000	0	9,800,000	9,800,000	0	0	\$9,800,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
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Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-N05: New Orleans Exhibition Hall Authority	25,500,000	0	25,500,000	0	25,500,000	25,500,000	0	0	\$25,500,000
Orleans	25,500,000	0	25,500,000	0	25,500,000	25,500,000	0	0	\$25,500,000
Property Development Project (190)	25,500,000	0	25,500,000	0	25,500,000	25,500,000	0	0	\$25,500,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	500,000	0	500,000	0	500,000	500,000	0	0	\$500,000
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	25,000,000	0	25,000,000	0	25,000,000	25,000,000	0	0	\$25,000,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-N07: St. Bernard Parish Sheriff'S Office	2,500,000	0	2,500,000	0	2,500,000	0	0	2,000,000	\$2,000,000
St. Bernard	2,500,000	0	2,500,000	0	2,500,000	0	0	2,000,000	\$2,000,000
St. Bernard Parish SOD Building on LA 47, Planning and Construction (1872)	2,500,000	0	2,500,000	0	2,500,000	0	0	2,000,000	\$2,000,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0

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Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	500,000	0	500,000	0	500,000	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	2,000,000	0	2,000,000	0	2,000,000	0	0	2,000,000	\$2,000,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-N13: Chenault International Airport Authority	7,000,000	0	7,000,000	0	7,000,000	0	0	6,000,000	\$6,000,000
Calcasieu	7,000,000	0	7,000,000	0	7,000,000	0	0	6,000,000	\$6,000,000
Firewater Pumphouse #3 & Infrastructure, Planning and Construction (1791)	7,000,000	0	7,000,000	0	7,000,000	0	0	6,000,000	\$6,000,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	1,000,000	0	1,000,000	0	1,000,000	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	6,000,000	0	6,000,000	0	6,000,000	0	0	6,000,000	\$6,000,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-N18: Iberia Parish Airport Authority	42,550,000	0	42,550,000	0	42,550,000	500,000	36,650,000	900,000	\$38,050,000
Iberia	42,550,000	0	42,550,000	0	42,550,000	500,000	36,650,000	900,000	\$38,050,000
Acadiana Regional Airport Improvements, Planning and Construction (274)	41,150,000	0	41,150,000	0	41,150,000	500,000	36,650,000	0	\$37,150,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	1,000,000	0	1,000,000	0	1,000,000	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	3,150,000	0	3,150,000	0	3,150,000	500,000	2,650,000	0	\$3,150,000
Priority 2	3,000,000	0	3,000,000	0	3,000,000	0	0	0	\$0

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Priority 5	34,000,000	0	34,000,000	0	34,000,000	0	34,000,000	0	\$34,000,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Rehabilitation of Hangar #88 and Associated Parking Lot, Planning and Construction (242)	1,400,000	0	1,400,000	0	1,400,000	0	0	900,000	\$900,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	500,000	0	500,000	0	500,000	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	900,000	0	900,000	0	900,000	0	0	900,000	\$900,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-N33: England Economic & Industrial Development District	25,838,915	0	25,838,915	0	25,838,915	1,713,915	0	15,425,000	\$17,138,915

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Rapides	25,838,915	0	25,838,915	0	25,838,915	1,713,915	0	15,425,000	\$17,138,915
High Bay Aircraft Maintenance Hangar, Planning and Construction (116)	18,638,915	0	18,638,915	0	18,638,915	1,713,915	0	15,425,000	\$17,138,915
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	1,500,000	0	1,500,000	0	1,500,000	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	1,713,915	0	1,713,915	0	1,713,915	1,713,915	0	0	\$1,713,915
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	15,425,000	0	15,425,000	0	15,425,000	0	0	15,425,000	\$15,425,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Regional Warehouse and Distribution Complex, Planning and Construction (1797)	7,200,000	0	7,200,000	0	7,200,000	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
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General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	7,200,000	0	7,200,000	0	7,200,000	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-N40: Lafayette Economic Development Authority	5,497,881	0	5,497,881	0	5,497,881	5,497,881	0	0	\$5,497,881
Lafayette	5,497,881	0	5,497,881	0	5,497,881	5,497,881	0	0	\$5,497,881
Lafayette Innovation Center, Planning and Construction (771)	5,497,881	0	5,497,881	0	5,497,881	5,497,881	0	0	\$5,497,881
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	5,497,881	0	5,497,881	0	5,497,881	5,497,881	0	0	\$5,497,881

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-N41: Baton Rouge Metropolitan Airport	9,724,361	0	9,724,361	0	9,724,361	7,411,361	0	0	\$7,411,361
East Baton Rouge	9,724,361	0	9,724,361	0	9,724,361	7,411,361	0	0	\$7,411,361
Airport Aviation Business Park, Planning and Construction (1335)	7,411,361	0	7,411,361	0	7,411,361	7,411,361	0	0	\$7,411,361
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	2,661,361	0	2,661,361	0	2,661,361	2,661,361	0	0	\$2,661,361
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	4,750,000	0	4,750,000	0	4,750,000	4,750,000	0	0	\$4,750,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Wildlife Hazard Mitigation, Planning, Environmental, Design, and Phases I and II, Planning and Construction (Pending-Wildlife Hazard Mitigation, Planning, Environmental, Design, and Phases I and II, Planning and Construction)	2,313,000	0	2,313,000	0	2,313,000	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	1,000,000	0	1,000,000	0	1,000,000	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	1,313,000	0	1,313,000	0	1,313,000	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-N47: St. Martin Economic Development Authority	2,100,000	0	2,100,000	0	2,100,000	2,100,000	0	0	\$2,100,000
St. Martin	2,100,000	0	2,100,000	0	2,100,000	2,100,000	0	0	\$2,100,000
North Business Park, Planning and Construction (1769)	2,100,000	0	2,100,000	0	2,100,000	2,100,000	0	0	\$2,100,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	2,100,000	0	2,100,000	0	2,100,000	2,100,000	0	0	\$2,100,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-N52: Lafayette Parish Sheriff'S Office	62,230,000	0	62,230,000	0	62,230,000	0	0	7,060,000	\$7,060,000
Lafayette	62,230,000	0	62,230,000	0	62,230,000	0	0	7,060,000	\$7,060,000
Crime Scene and Evidence Storage, Planning and Construction (449)	2,835,000	0	2,835,000	0	2,835,000	0	0	2,485,000	\$2,485,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	350,000	0	350,000	0	350,000	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	2,485,000	0	2,485,000	-2,485,000	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	2,485,000	2,485,000	0	0	2,485,000	\$2,485,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Fitness Center, Planning and Construction (450)	2,230,000	0	2,230,000	0	2,230,000	0	0	2,010,000	\$2,010,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	220,000	0	220,000	0	220,000	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	2,010,000	0	2,010,000	-2,010,000	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	2,010,000	2,010,000	0	0	2,010,000	\$2,010,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Law Enforcement Center, Planning and Construction (1673)	54,300,000	0	54,300,000	0	54,300,000	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	7,800,000	0	7,800,000	0	7,800,000	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	46,500,000	0	46,500,000	0	46,500,000	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Range Upgrades, Planning and Construction (860)	2,865,000	0	2,865,000	0	2,865,000	0	0	2,565,000	\$2,565,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	300,000	0	300,000	0	300,000	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	2,565,000	0	2,565,000	-2,565,000	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	2,565,000	2,565,000	0	0	2,565,000	\$2,565,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-N53: Orleans Parish Communications District	38,600,000	0	38,600,000	0	38,600,000	0	0	33,600,000	\$33,600,000
Orleans	38,600,000	0	38,600,000	0	38,600,000	0	0	33,600,000	\$33,600,000
Orleans Parish Communications District Expansion Project, Planning and Construction (534)	38,600,000	0	38,600,000	0	38,600,000	0	0	33,600,000	\$33,600,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	5,000,000	0	5,000,000	0	5,000,000	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
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Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	33,600,000	0	33,600,000	0	33,600,000	0	0	33,600,000	\$33,600,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-N70: Regional Transit Authority	10,500,000	0	10,500,000	0	10,500,000	0	0	0	\$0
Orleans	10,500,000	0	10,500,000	0	10,500,000	0	0	0	\$0
Chalmette-Lower Algiers Vehicle Ferry Replacement Study, Planning and Construction (808)	500,000	0	500,000	0	500,000	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	500,000	0	500,000	0	500,000	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
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Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Replacement of Two Maintenance Barges (1635)	10,000,000	0	10,000,000	0	10,000,000	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	10,000,000	0	10,000,000	0	10,000,000	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-N71: North Lafourche Conservation, Levee And Drainage District	3,975,000	0	3,975,000	0	3,975,000	1,225,000	0	2,750,000	\$3,975,000
Lafourche	3,975,000	0	3,975,000	0	3,975,000	1,225,000	0	2,750,000	\$3,975,000
Raceland Prairie Levee Improvements, Planning and Construction (766)	3,975,000	0	3,975,000	0	3,975,000	1,225,000	0	2,750,000	\$3,975,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	3,975,000	0	3,975,000	-2,750,000	1,225,000	1,225,000	0	0	\$1,225,000
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	2,750,000	2,750,000	0	0	2,750,000	\$2,750,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-N79: Tangipahoa Parish Fire District 1	2,225,000	0	2,225,000	0	2,225,000	2,225,000	0	0	\$2,225,000
Tangipahoa	2,225,000	0	2,225,000	0	2,225,000	2,225,000	0	0	\$2,225,000
Bruce Cutrer Regional Fire Training Facility of Tangipahoa Parish, Planning and Construction (1351)	2,225,000	0	2,225,000	0	2,225,000	2,225,000	0	0	\$2,225,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	225,000	0	225,000	0	225,000	225,000	0	0	\$225,000
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	2,000,000	0	2,000,000	0	2,000,000	2,000,000	0	0	\$2,000,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-NA2: Lafayette Airport Commission	673,815	0	673,815	0	673,815	673,815	0	0	\$673,815
Lafayette	673,815	0	673,815	0	673,815	673,815	0	0	\$673,815
Construction of a New Passenger Facility Terminal and Associated Infrastructure at Lafayette Regional Airport (610)	673,815	0	673,815	0	673,815	673,815	0	0	\$673,815
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	673,815	0	673,815	0	673,815	673,815	0	0	\$673,815
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-NBJ: Jonesville Fire District	800,000	0	800,000	0	800,000	800,000	0	0	\$800,000
Catahoula	800,000	0	800,000	0	800,000	800,000	0	0	\$800,000
New Fire Station at U.S. Hwy. 84 and 3rd Street, Planning and Construction (115)	800,000	0	800,000	0	800,000	800,000	0	0	\$800,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	800,000	0	800,000	0	800,000	800,000	0	0	\$800,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-NBV: Capital Area Ground Water Conservation District	2,800,000	0	2,800,000	0	2,800,000	1,000,000	1,800,000	0	\$2,800,000

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Ascension, East Baton Rouge, East Feliciana, Pointe Coupee, West Baton Rouge, West Feliciana	2,800,000	0	2,800,000	0	2,800,000	1,000,000	1,800,000	0	\$2,800,000
Water Monitoring System, Planning and Construction (558)	2,800,000	0	2,800,000	0	2,800,000	1,000,000	1,800,000	0	\$2,800,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	1,000,000	0	1,000,000	0	1,000,000	400,000	600,000	0	\$1,000,000
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	1,800,000	0	1,800,000	0	1,800,000	600,000	1,200,000	0	\$1,800,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-NC2: Baton Rouge Recreation And Parks Commission	11,263,296	0	11,263,296	0	11,263,296	1,013,296	0	0	\$1,013,296
East Baton Rouge	11,263,296	0	11,263,296	0	11,263,296	1,013,296	0	0	\$1,013,296
Baker Youth Tournament Ball Fields, Planning and Construction (398)	65,000	0	65,000	0	65,000	65,000	0	0	\$65,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	65,000	0	65,000	0	65,000	65,000	0	0	\$65,000
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Baton Rouge Gallery Contemporary Art Center at City Park, Planning and Construction (1689)	5,250,000	0	5,250,000	0	5,250,000	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	250,000	0	250,000	0	250,000	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	5,000,000	0	5,000,000	0	5,000,000	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Cadillac Street Park Site Improvements, Planning and Construction (803)	71,625	0	71,625	0	71,625	71,625	0	0	\$71,625
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	71,625	0	71,625	0	71,625	71,625	0	0	\$71,625
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Central Community Sports Park, Planning and Construction (1212)	26,671	0	26,671	0	26,671	26,671	0	0	\$26,671
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	26,671	0	26,671	0	26,671	26,671	0	0	\$26,671
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
J.S. Clark Golf Course Renovation in Greenwood Community Park, Planning and Construction (1420)	850,000	0	850,000	0	850,000	850,000	0	0	\$850,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	50,000	0	50,000	0	50,000	50,000	0	0	\$50,000
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	800,000	0	800,000	0	800,000	800,000	0	0	\$800,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
The Inspiration Center - Howell Community Park, Planning and Construction (1429)	5,000,000	0	5,000,000	0	5,000,000	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	5,000,000	0	5,000,000	0	5,000,000	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-NC3: St. Tammany Parish Sheriff'S	2,000,000	0	2,000,000	0	2,000,000	0	0	0	\$0
St. Tammany	2,000,000	0	2,000,000	0	2,000,000	0	0	0	\$0
St. Tammany Parish Sheriff's Training Facility, Planning and Construction (230)	2,000,000	0	2,000,000	0	2,000,000	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	2,000,000	0	2,000,000	0	2,000,000	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-NCG: Assumption Parish Recreation District 2	270,000	0	270,000	0	270,000	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Assumption	270,000	0	270,000	0	270,000	0	0	0	\$0
Emergency Use Pavilion at Veterans Park, Planning and Construction (717)	270,000	0	270,000	0	270,000	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	270,000	0	270,000	0	270,000	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-NCM: Fifth Ward Recreation District Of St. Helena Parish	950,417	0	950,417	0	950,417	950,417	0	0	\$950,417
St. Helena	950,417	0	950,417	0	950,417	950,417	0	0	\$950,417
Recreation District Baseball Fields, Planning and Construction (828)	950,417	0	950,417	0	950,417	950,417	0	0	\$950,417
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	950,417	0	950,417	0	950,417	950,417	0	0	\$950,417
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-NCN: South Toledo Bend Waterworks District	225,000	0	225,000	0	225,000	225,000	0	0	\$225,000
Sabine	225,000	0	225,000	0	225,000	225,000	0	0	\$225,000
Vaco Road, Prospect Road, and Firesheets Lane, Planning and Construction (1294)	225,000	0	225,000	0	225,000	225,000	0	0	\$225,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	25,000	0	25,000	0	25,000	25,000	0	0	\$25,000
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	200,000	0	200,000	0	200,000	200,000	0	0	\$200,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-NCR: Lafayette Parish Waterworks District North	0	0	0	0	0	0	0	0	\$0
Lafayette	0	0	0	0	0	0	0	0	\$0
Electronic Meter Program, Planning and Construction (1536)	0	0	0	0	0	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Filtration Plant Upgrade and Repair, Planning and Construction (1833)	0	0	0	0	0	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-ND5: Lafourche Parish Water District	2,200,000	0	2,200,000	0	2,200,000	1,600,000	0	0	\$1,600,000
Lafourche	2,200,000	0	2,200,000	0	2,200,000	1,600,000	0	0	\$1,600,000
Kraemer Water Line Upgrades, Planning and Construction (1002)	2,200,000	0	2,200,000	0	2,200,000	1,600,000	0	0	\$1,600,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	600,000	0	600,000	0	600,000	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	100,000	0	100,000	0	100,000	100,000	0	0	\$100,000
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	1,500,000	0	1,500,000	0	1,500,000	1,500,000	0	0	\$1,500,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-ND8: Bossier Parish Sheriff	11,000,000	-11,000,000	0	0	0	0	0	0	\$0
Bossier	11,000,000	-11,000,000	0	0	0	0	0	0	\$0
Criminal Operations Building, Planning and Construction (1339)	11,000,000	-11,000,000	0	0	0	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	1,000,000	-1,000,000	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	10,000,000	-10,000,000	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-NDY: Jefferson Davis Water And Sewer District Commission #1	5,950,000	0	5,950,000	0	5,950,000	0	0	0	\$0
Jefferson Davis	5,950,000	0	5,950,000	0	5,950,000	0	0	0	\$0
Water System Improvements, Planning and Construction (1014)	5,950,000	0	5,950,000	0	5,950,000	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	750,000	0	750,000	0	750,000	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	5,200,000	0	5,200,000	0	5,200,000	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-NER: St. Helena Parish Hospital Service District No. 1	4,181,045	0	4,181,045	0	4,181,045	4,181,045	0	0	\$4,181,045
St. Helena	4,181,045	0	4,181,045	0	4,181,045	4,181,045	0	0	\$4,181,045
Hospital Renovation, Expansion, and Equipment Replacement, Planning and Construction (1225)	4,181,045	0	4,181,045	0	4,181,045	4,181,045	0	0	\$4,181,045
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	4,181,045	0	4,181,045	0	4,181,045	4,181,045	0	0	\$4,181,045
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-NEV: Hospital Service District 1 Terrebonne Parish	17,300,000	0	17,300,000	0	17,300,000	0	0	15,800,000	\$15,800,000
Terrebonne	17,300,000	0	17,300,000	0	17,300,000	0	0	15,800,000	\$15,800,000

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Emergency Power System Replacement and Upgrade, Planning and Construction (1184)	17,300,000	0	17,300,000	0	17,300,000	0	0	15,800,000	\$15,800,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	1,500,000	0	1,500,000	0	1,500,000	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	15,800,000	0	15,800,000	0	15,800,000	0	0	15,800,000	\$15,800,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-NEY: Orleans Parish Hospital Service District A	4,200,000	0	4,200,000	0	4,200,000	200,000	3,000,000	0	\$3,200,000
Orleans	4,200,000	0	4,200,000	0	4,200,000	200,000	3,000,000	0	\$3,200,000
Parish Hospital Service District for the Parish of Orleans - District A- Obstetrics Service Line Expansion Level 2 Unit, Planning and Construction (819)	4,200,000	0	4,200,000	0	4,200,000	200,000	3,000,000	0	\$3,200,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	1,000,000	0	1,000,000	0	1,000,000	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	3,200,000	0	3,200,000	0	3,200,000	200,000	3,000,000	0	\$3,200,000
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-NF6: St. Martin Parish Sheriff'S Office	2,400,000	0	2,400,000	0	2,400,000	0	0	900,000	\$900,000
St. Martin	2,400,000	0	2,400,000	0	2,400,000	0	0	900,000	\$900,000
Regional Law Enforcement Training Academy, Planning and Construction (1660)	2,400,000	0	2,400,000	0	2,400,000	0	0	900,000	\$900,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	1,500,000	0	1,500,000	0	1,500,000	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	900,000	0	900,000	0	900,000	0	0	900,000	\$900,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-NF8: Central Louisiana Detention Center Authority	11,700,000	-11,700,000	0	0	0	0	0	0	\$0
Grant	11,700,000	-11,700,000	0	0	0	0	0	0	\$0
Central Louisiana Juvenile Detention Center, Planning and Construction (862)	11,700,000	-11,700,000	0	0	0	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	1,000,000	-1,000,000	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	2,000,000	-2,000,000	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	8,700,000	-8,700,000	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-NFE: Cajundome	7,264,182	0	7,264,182	0	7,264,182	0	0	6,364,182	\$6,364,182
Lafayette	7,264,182	0	7,264,182	0	7,264,182	0	0	6,364,182	\$6,364,182
Cajundome and Convention Center Indoor Air Quality Improvements, Planning and Construction (369)	6,364,182	0	6,364,182	0	6,364,182	0	0	6,364,182	\$6,364,182
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	6,364,182	0	6,364,182	-6,364,182	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	6,364,182	6,364,182	0	0	6,364,182	\$6,364,182
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Cajundome Arena, 2 New Elevators Replacements, Planning and Construction (772)	900,000	0	900,000	0	900,000	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	900,000	0	900,000	0	900,000	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-NFI: Rapides Parish Fire District 2	500,000	0	500,000	0	500,000	0	0	0	\$0
Rapides	500,000	0	500,000	0	500,000	0	0	0	\$0
Replace Station No. 1 on Ransbottom, Planning and Construction (527)	500,000	0	500,000	0	500,000	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	500,000	0	500,000	0	500,000	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-NGA: Lincoln Parish Fire Protection District #1	885,000	0	885,000	0	885,000	885,000	0	0	\$885,000
Lincoln	885,000	0	885,000	0	885,000	885,000	0	0	\$885,000
Renovations to Existing Facility and Additional Buildings, Acquisition, Planning and Construction (186)	885,000	0	885,000	0	885,000	885,000	0	0	\$885,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	120,000	0	120,000	0	120,000	120,000	0	0	\$120,000
Priority 2	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Priority 5	765,000	0	765,000	0	765,000	765,000	0	0	\$765,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-NH7: Cemetery Maintenance Zachary	3,750,000	0	3,750,000	0	3,750,000	3,750,000	0	0	\$3,750,000
East Baton Rouge	3,750,000	0	3,750,000	0	3,750,000	3,750,000	0	0	\$3,750,000
Public Cemetery Maintenance, Planning and Construction (1771)	3,750,000	0	3,750,000	0	3,750,000	3,750,000	0	0	\$3,750,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	3,750,000	0	3,750,000	0	3,750,000	3,750,000	0	0	\$3,750,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
50-NHE: St. James Parish Hospital	3,290,795	0	3,290,795	0	3,290,795	1,690,795	1,600,000	0	\$3,290,795
St. James	3,290,795	0	3,290,795	0	3,290,795	1,690,795	1,600,000	0	\$3,290,795
West Bank Health Clinic, Planning and Construction (1008)	3,290,795	0	3,290,795	0	3,290,795	1,690,795	1,600,000	0	\$3,290,795
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	1,790,795	0	1,790,795	0	1,790,795	190,795	1,600,000	0	\$1,790,795
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	1,500,000	0	1,500,000	0	1,500,000	1,500,000	0	0	\$1,500,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-NHG: Lafayette Centre Development District	500,000	0	500,000	0	500,000	500,000	0	0	\$500,000
Lafayette	500,000	0	500,000	0	500,000	500,000	0	0	\$500,000
Downtown Lafayette Public Infrastructure Improvements and Upgrades, Planning and Construction (1677)	500,000	0	500,000	0	500,000	500,000	0	0	\$500,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	500,000	0	500,000	0	500,000	500,000	0	0	\$500,000
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-NI6: St. Landry Economic Development District	1,700,000	0	1,700,000	0	1,700,000	0	0	0	\$0
St. Landry	1,700,000	0	1,700,000	0	1,700,000	0	0	0	\$0
Wastewater Collection System Improvements - Central St. Landry Economic Development District, Planning and Construction (1412)	1,700,000	0	1,700,000	0	1,700,000	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	1,700,000	0	1,700,000	0	1,700,000	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-N17: Hospital Service District 1 Iberia Parish Db	8,675,000	0	8,675,000	0	8,675,000	0	0	7,175,000	\$7,175,000
Iberia Medical Center									
Iberia	8,675,000	0	8,675,000	0	8,675,000	0	0	7,175,000	\$7,175,000
Addition of Medical, Surgical, and Psychiatric Inpatient Rooms, Planning, Construction, and Equipment (542)	8,675,000	0	8,675,000	0	8,675,000	0	0	7,175,000	\$7,175,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	1,500,000	0	1,500,000	0	1,500,000	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	7,175,000	0	7,175,000	0	7,175,000	0	0	7,175,000	\$7,175,000

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						July 2023	October 2023	December 2023	Total
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-NI9: Ascension-St. James Airport And Transportation Authority	1,690,000	0	1,690,000	0	1,690,000	690,000	0	500,000	\$1,190,000
Ascension	1,690,000	0	1,690,000	0	1,690,000	690,000	0	500,000	\$1,190,000
Commercial Hangar Complex - Louisiana Regional Airport, Gonzales, LA, Planning and Construction (1416)	1,500,000	0	1,500,000	0	1,500,000	500,000	0	500,000	\$1,000,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	500,000	0	500,000	0	500,000	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	500,000	0	500,000	-500,000	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	500,000	0	500,000	500,000	1,000,000	500,000	0	500,000	\$1,000,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
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Drinking Water, Fire Suppression, and ADA Compliance - Louisiana Regional Airport, Gonzales, LA, Planning and Construction (798)	190,000	0	190,000	0	190,000	190,000	0	0	\$190,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	190,000	0	190,000	0	190,000	190,000	0	0	\$190,000
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-NJS: Ascension Parish Tourist Commission	810,000	0	810,000	0	810,000	0	0	0	\$0
Ascension	810,000	0	810,000	0	810,000	0	0	0	\$0
Ascension Parish Visitor Center, Planning and Construction (59)	810,000	0	810,000	0	810,000	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	810,000	0	810,000	0	810,000	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
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Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-NJZ: Gravity Drainage District Ward 1 Of Calcasieu	0	0	0	0	0	0	0	0	\$0
Calcasieu	0	0	0	0	0	0	0	0	\$0
Armand Drainage Improvements, (77)	0	0	0	0	0	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
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Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-NKJ: South Vernon Parish Waterworks District 1	320,000	-320,000	0	0	0	0	0	0	\$0
Vernon	320,000	-320,000	0	0	0	0	0	0	\$0
Water System Improvements, Planning and Construction (1363)	320,000	-320,000	0	0	0	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	320,000	-320,000	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0

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Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-NL1: Beauregard Parish Water Works District #2	1,200,000	0	1,200,000	0	1,200,000	0	0	0	\$0
Beauregard	1,200,000	0	1,200,000	0	1,200,000	0	0	0	\$0
Booster Station Upgrades, Planning and Construction (114)	1,200,000	0	1,200,000	0	1,200,000	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	120,000	0	120,000	0	120,000	0	0	0	\$0
Priority 5	1,080,000	0	1,080,000	0	1,080,000	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-NMB: Calcasieu Parish Waterworks District 1, Ward 1	0	0	0	0	0	0	0	0	\$0
Calcasieu	0	0	0	0	0	0	0	0	\$0
New Water Treatment Plant C, Planning and Construction (469)	0	0	0	0	0	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0

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Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-NP1: Acadiana Criminalistics Laboratory District	23,986,399	0	23,986,399	0	23,986,399	4,686,399	14,930,000	3,370,000	\$22,986,399
Iberia	23,986,399	0	23,986,399	0	23,986,399	4,686,399	14,930,000	3,370,000	\$22,986,399
New Crime Laboratory, Planning, Design, Construction, and Equipment (327)	23,986,399	0	23,986,399	0	23,986,399	4,686,399	14,930,000	3,370,000	\$22,986,399
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	1,000,000	0	1,000,000	0	1,000,000	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
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Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	18,486,399	0	18,486,399	-3,370,000	15,116,399	4,686,399	10,430,000	0	\$15,116,399
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	4,500,000	0	4,500,000	3,370,000	7,870,000	0	4,500,000	3,370,000	\$7,870,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-NP3: Bayou Lafourche Fresh Water District	753,000	0	753,000	0	753,000	753,000	0	0	\$753,000
Ascension, Assumption, Lafourche, Terrebonne	753,000	0	753,000	0	753,000	753,000	0	0	\$753,000
Donaldsonville Flood Control, Planning and Construction (611)	753,000	0	753,000	0	753,000	753,000	0	0	\$753,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	753,000	0	753,000	0	753,000	753,000	0	0	\$753,000
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-NPD: Iberia Economic Development Authority	1,337,444	0	1,337,444	0	1,337,444	1,337,444	0	0	\$1,337,444
Iberia	1,337,444	0	1,337,444	0	1,337,444	1,337,444	0	0	\$1,337,444
Progress Point Business Park and Airport Gateway, Land Acquisition, Planning and Construction (465)	1,337,444	0	1,337,444	0	1,337,444	1,337,444	0	0	\$1,337,444
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	1,337,444	0	1,337,444	0	1,337,444	1,337,444	0	0	\$1,337,444
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
50-NQ2: Gravity Drainage District 6 Calcasieu Parish	6,100,000	0	6,100,000	0	6,100,000	2,100,000	4,000,000	0	\$6,100,000
Calcasieu	6,100,000	0	6,100,000	0	6,100,000	2,100,000	4,000,000	0	\$6,100,000
Buxton Creek Drainage Improvements, Planning and Construction (886)	6,100,000	0	6,100,000	0	6,100,000	2,100,000	4,000,000	0	\$6,100,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	4,100,000	0	4,100,000	0	4,100,000	2,100,000	2,000,000	0	\$4,100,000
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	2,000,000	0	2,000,000	0	2,000,000	0	2,000,000	0	\$2,000,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-NQG: Lafayette Metropolitan Expressway Commission	6,500,000	0	6,500,000	0	6,500,000	6,500,000	0	0	\$6,500,000
Lafayette	6,500,000	0	6,500,000	0	6,500,000	6,500,000	0	0	\$6,500,000
Lafayette Loop Project, Planning and Construction (1400)	6,500,000	0	6,500,000	0	6,500,000	6,500,000	0	0	\$6,500,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	4,000,000	0	4,000,000	0	4,000,000	4,000,000	0	0	\$4,000,000
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	2,500,000	0	2,500,000	0	2,500,000	2,500,000	0	0	\$2,500,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-NQU: Beauregard Parish Water Works District #5	960,000	0	960,000	0	960,000	0	0	0	\$0
Beauregard	960,000	0	960,000	0	960,000	0	0	0	\$0
New Water Well and Repair to Ground Storage Tanks, Planning and Construction (891)	960,000	0	960,000	0	960,000	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	960,000	0	960,000	0	960,000	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-NQV: Beaugard Waterworks District #6	1,116,125	0	1,116,125	0	1,116,125	116,125	0	1,000,000	\$1,116,125
Beaugard	1,116,125	0	1,116,125	0	1,116,125	116,125	0	1,000,000	\$1,116,125
Water System Improvements, Planning and Construction (470)	1,116,125	0	1,116,125	0	1,116,125	116,125	0	1,000,000	\$1,116,125
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	116,125	0	116,125	0	116,125	116,125	0	0	\$116,125
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	1,000,000	0	1,000,000	0	1,000,000	0	0	1,000,000	\$1,000,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-NRD: South Beauregard Recreation District No. 2	0	0	0	0	0	0	0	0	\$0
Beauregard	0	0	0	0	0	0	0	0	\$0
Multi-Purpose Recreation Facilities Improvements, (1358)	0	0	0	0	0	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-NST: Downtown Development District New Orleans	4,500,000	0	4,500,000	0	4,500,000	0	0	4,000,000	\$4,000,000
Orleans	4,500,000	0	4,500,000	0	4,500,000	0	0	4,000,000	\$4,000,000
Harmony Circle, Planning and Construction (1218)	4,500,000	0	4,500,000	0	4,500,000	0	0	4,000,000	\$4,000,000

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	500,000	0	500,000	0	500,000	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	4,000,000	0	4,000,000	0	4,000,000	0	0	4,000,000	\$4,000,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-NSX: Morehouse Parish Sheriff	500,000	0	500,000	0	500,000	0	0	0	\$0
Morehouse	500,000	0	500,000	0	500,000	0	0	0	\$0
Sewer Treatment Facility Improvements for Collinston Detention Center, Planning and Construction (711)	500,000	0	500,000	0	500,000	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	500,000	0	500,000	0	500,000	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-NT7: Citizens Medical Center	10,000,000	0	10,000,000	0	10,000,000	0	0	8,000,000	\$8,000,000
Caldwell	10,000,000	0	10,000,000	0	10,000,000	0	0	8,000,000	\$8,000,000
Expansion of Emergency Department, ICU, and Imaging, Planning, Design, and Construction (1053)	10,000,000	0	10,000,000	0	10,000,000	0	0	8,000,000	\$8,000,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	2,000,000	0	2,000,000	0	2,000,000	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	8,000,000	0	8,000,000	0	8,000,000	0	0	8,000,000	\$8,000,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-NTA: East Carroll Parish Sherriff'S Office	4,000,000	0	4,000,000	0	4,000,000	3,000,000	0	0	\$3,000,000
East Carroll	4,000,000	0	4,000,000	0	4,000,000	3,000,000	0	0	\$3,000,000
Training and Recreation Center, Planning and Construction (1723)	4,000,000	0	4,000,000	0	4,000,000	3,000,000	0	0	\$3,000,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	1,000,000	0	1,000,000	0	1,000,000	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	3,000,000	0	3,000,000	0	3,000,000	3,000,000	0	0	\$3,000,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-NVY: Washington Parish Hospital Service District No. 1	5,300,000	0	5,300,000	0	5,300,000	3,750,000	1,550,000	0	\$5,300,000
Washington	5,300,000	0	5,300,000	0	5,300,000	3,750,000	1,550,000	0	\$5,300,000
Emergency Upgrades including Power Generation System Upgrade, Mechanical Systems, and Roofing, Planning and Construction (1742)	5,300,000	0	5,300,000	0	5,300,000	3,750,000	1,550,000	0	\$5,300,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	2,200,000	0	2,200,000	0	2,200,000	650,000	1,550,000	0	\$2,200,000
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	3,100,000	0	3,100,000	0	3,100,000	3,100,000	0	0	\$3,100,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-NWO: Airport District 1 Of Calcasieu Parish	1,000,000	0	1,000,000	0	1,000,000	0	0	1,000,000	\$1,000,000
Calcasieu	1,000,000	0	1,000,000	0	1,000,000	0	0	1,000,000	\$1,000,000
Airport Entrance and Access Road Improvements and Marquee, Planning and Construction (1314)	1,000,000	0	1,000,000	0	1,000,000	0	0	1,000,000	\$1,000,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	1,000,000	0	1,000,000	-1,000,000	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	1,000,000	1,000,000	0	0	1,000,000	\$1,000,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-NXC: Livingston Parish Sheriff'S Office	44,920,000	0	44,920,000	0	44,920,000	23,620,000	0	21,300,000	\$44,920,000
Livingston	44,920,000	0	44,920,000	0	44,920,000	23,620,000	0	21,300,000	\$44,920,000
Livingston Parish Emergency Response and Evacuation Center, Planning and Construction (408)	44,920,000	0	44,920,000	0	44,920,000	23,620,000	0	21,300,000	\$44,920,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	11,000,000	0	11,000,000	-10,000,000	1,000,000	1,000,000	0	0	\$1,000,000
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	33,920,000	0	33,920,000	10,000,000	43,920,000	22,620,000	0	21,300,000	\$43,920,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-NXY: Concordia Parish Hospital Service District #1	325,000	0	325,000	0	325,000	225,000	0	0	\$225,000
Concordia	325,000	0	325,000	0	325,000	225,000	0	0	\$225,000
Construction of Turn Lane on U.S. 84/425 (113)	325,000	0	325,000	0	325,000	225,000	0	0	\$225,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	100,000	0	100,000	0	100,000	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	225,000	0	225,000	0	225,000	225,000	0	0	\$225,000
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-NYJ: Allen Parish Hospital	1,000,000	0	1,000,000	0	1,000,000	0	0	0	\$0
Allen	1,000,000	0	1,000,000	0	1,000,000	0	0	0	\$0
New Hospital Equipment, Planning and Construction (1646)	1,000,000	0	1,000,000	0	1,000,000	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	1,000,000	0	1,000,000	0	1,000,000	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-NZ3: Beauregard Memorial Hospital	4,900,000	0	4,900,000	0	4,900,000	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Beauregard	4,900,000	0	4,900,000	0	4,900,000	0	0	0	\$0
Emergency Department Addition and Renovation and Women's Center Renovation, Planning and Construction (1183)	4,900,000	0	4,900,000	0	4,900,000	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	4,900,000	0	4,900,000	0	4,900,000	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-NZB: Livingston Parish Airport District	7,646,233	0	7,646,233	0	7,646,233	1,161,233	0	5,485,000	\$6,646,233
Livingston	7,646,233	0	7,646,233	0	7,646,233	1,161,233	0	5,485,000	\$6,646,233
Livingston Executive Airport, Planning and Construction (348)	7,646,233	0	7,646,233	0	7,646,233	1,161,233	0	5,485,000	\$6,646,233
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	1,000,000	0	1,000,000	0	1,000,000	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	1,646,233	0	1,646,233	-485,000	1,161,233	1,161,233	0	0	\$1,161,233
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	5,000,000	0	5,000,000	485,000	5,485,000	0	0	5,485,000	\$5,485,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-NZD: Hospital Service District No. 1, Parish Of St. Mary	2,000,000	0	2,000,000	0	2,000,000	1,000,000	1,000,000	0	\$2,000,000
St. Mary	2,000,000	0	2,000,000	0	2,000,000	1,000,000	1,000,000	0	\$2,000,000
Franklin Foundation Hospital Wellness Center (127)	2,000,000	0	2,000,000	0	2,000,000	1,000,000	1,000,000	0	\$2,000,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	2,000,000	0	2,000,000	0	2,000,000	1,000,000	1,000,000	0	\$2,000,000
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-NZX: West Calcasieu Cameron Hospital	4,350,000	0	4,350,000	0	4,350,000	3,350,000	0	1,000,000	\$4,350,000
Calcasieu	4,350,000	0	4,350,000	0	4,350,000	3,350,000	0	1,000,000	\$4,350,000
West Calcasieu Cameron Hospital Medical Office Building, Planning and Construction (1401)	4,350,000	0	4,350,000	0	4,350,000	3,350,000	0	1,000,000	\$4,350,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	1,328,000	0	1,328,000	-1,000,000	328,000	328,000	0	0	\$328,000
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	3,022,000	0	3,022,000	1,000,000	4,022,000	3,022,000	0	1,000,000	\$4,022,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-S10: Calcasieu Parish School Board	990,000	0	990,000	0	990,000	990,000	0	0	\$990,000
Calcasieu	990,000	0	990,000	0	990,000	990,000	0	0	\$990,000
Renovations to Lake Charles Boston Stadium, Planning and Construction (1728)	990,000	0	990,000	0	990,000	990,000	0	0	\$990,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	167,000	0	167,000	0	167,000	167,000	0	0	\$167,000
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	823,000	0	823,000	0	823,000	823,000	0	0	\$823,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-S32: Livingston Parish School Board	543,297	0	543,297	0	543,297	543,297	-378,211	0	\$165,086
Livingston	543,297	0	543,297	0	543,297	543,297	-378,211	0	\$165,086

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Widening and Turn Lane Construction for LA Hwy 16 as Part of the New Southside Elementary and Jr. High Schools (1445)	543,297	0	543,297	0	543,297	543,297	-378,211	0	\$165,086
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	543,297	0	543,297	0	543,297	543,297	-378,211	0	\$165,086
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-S39: Pointe Coupee Parish School Board	4,368,060	0	4,368,060	0	4,368,060	4,368,060	0	0	\$4,368,060
Pointe Coupee	4,368,060	0	4,368,060	0	4,368,060	4,368,060	0	0	\$4,368,060
Pointe Coupee Parish School Board Office Relocation, to be Located at 8777 Morganza Highway, Formerly Labarre Elementary School Site, Due to Flooding Caused by Hurricane Gustav, Planning and Construction (1737)	4,368,060	0	4,368,060	0	4,368,060	4,368,060	0	0	\$4,368,060
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	2,468,060	0	2,468,060	0	2,468,060	2,468,060	0	0	\$2,468,060
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	1,900,000	0	1,900,000	0	1,900,000	1,900,000	0	0	\$1,900,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-S63: West Feliciana Parish School Board	1,497,000	0	1,497,000	0	1,497,000	1,497,000	0	0	\$1,497,000
West Feliciana	1,497,000	0	1,497,000	0	1,497,000	1,497,000	0	0	\$1,497,000
Julius Freyhan Cultural/Conference Center, Planning and Construction (657)	1,497,000	0	1,497,000	0	1,497,000	1,497,000	0	0	\$1,497,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	1,497,000	0	1,497,000	0	1,497,000	1,497,000	0	0	\$1,497,000
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-S67: Central Community School System	2,400,000	0	2,400,000	0	2,400,000	0	0	2,000,000	\$2,000,000
East Baton Rouge	2,400,000	0	2,400,000	0	2,400,000	0	0	2,000,000	\$2,000,000
Central City Community Sports Complex Infrastructure, and School Board Administration Building and Meeting Room, Planning and Construction (603)	2,400,000	0	2,400,000	0	2,400,000	0	0	2,000,000	\$2,000,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	400,000	0	400,000	0	400,000	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	2,000,000	0	2,000,000	0	2,000,000	0	0	2,000,000	\$2,000,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Central Community School System Multi-Use Activity Center, Planning and Construction (1009)	0	0	0	0	0	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
NGO	476,971,665	-400,000	476,571,665	0	476,571,665	105,447,265	103,155,400	89,911,000	\$298,513,665
50-N02: Tulane	3,000,000	0	3,000,000	0	3,000,000	0	0	0	\$0
Orleans	3,000,000	0	3,000,000	0	3,000,000	0	0	0	\$0
Clean Room Facility for Science and Engineering Research and Development, Planning and Construction (1162)	3,000,000	0	3,000,000	0	3,000,000	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	3,000,000	0	3,000,000	0	3,000,000	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-N03: Audubon Nature Institute, Inc.	19,000,000	0	19,000,000	0	19,000,000	0	19,000,000	0	\$19,000,000
Orleans	19,000,000	0	19,000,000	0	19,000,000	0	19,000,000	0	\$19,000,000
Audubon Facility Renovations and Improvements: Audubon Zoo, Planning and Construction (1397)	19,000,000	0	19,000,000	0	19,000,000	0	19,000,000	0	\$19,000,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	9,500,000	0	9,500,000	0	9,500,000	0	9,500,000	0	\$9,500,000
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	9,500,000	0	9,500,000	0	9,500,000	0	9,500,000	0	\$9,500,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-N06: State Fair Of Louisiana	3,553,295	0	3,553,295	0	3,553,295	3,553,295	0	0	\$3,553,295
Caddo	3,553,295	0	3,553,295	0	3,553,295	3,553,295	0	0	\$3,553,295
Hirsch Memorial Coliseum and Louisiana State Fairgrounds Improvements Project (293)	3,553,295	0	3,553,295	0	3,553,295	3,553,295	0	0	\$3,553,295
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
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Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	273,295	0	273,295	0	273,295	273,295	0	0	\$273,295
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	3,280,000	0	3,280,000	0	3,280,000	3,280,000	0	0	\$3,280,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-N17: New Orleans Career Center	3,000,000	0	3,000,000	0	3,000,000	3,000,000	0	0	\$3,000,000
Orleans	3,000,000	0	3,000,000	0	3,000,000	3,000,000	0	0	\$3,000,000
Expanding High Wage, High Demand Career and Technical Training, Planning and Construction (1741)	3,000,000	0	3,000,000	0	3,000,000	3,000,000	0	0	\$3,000,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	1,000,000	0	1,000,000	0	1,000,000	1,000,000	0	0	\$1,000,000
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	2,000,000	0	2,000,000	0	2,000,000	2,000,000	0	0	\$2,000,000

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-N19: Paul S. Morton Scholarship Foundation	7,200,000	0	7,200,000	0	7,200,000	6,200,000	0	0	\$6,200,000
Orleans	7,200,000	0	7,200,000	0	7,200,000	6,200,000	0	0	\$6,200,000
Paul S. Morton Scholarship Foundation Greater Works Family Life Center, Planning and Construction (616)	7,200,000	0	7,200,000	0	7,200,000	6,200,000	0	0	\$6,200,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	1,000,000	0	1,000,000	0	1,000,000	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	6,200,000	0	6,200,000	0	6,200,000	6,200,000	0	0	\$6,200,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
50-N34: Odyssey House Louisiana, Inc.	11,614,300	0	11,614,300	0	11,614,300	8,614,300	3,000,000	0	\$11,614,300
Orleans	11,614,300	0	11,614,300	0	11,614,300	8,614,300	3,000,000	0	\$11,614,300
Odyssey House Louisiana Gambling Treatment Center, Planning and Construction (928)	5,000,000	0	5,000,000	0	5,000,000	5,000,000	0	0	\$5,000,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	5,000,000	0	5,000,000	0	5,000,000	5,000,000	0	0	\$5,000,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Odyssey House Louisiana Renovation Project, Planning and Construction (1546)	6,614,300	0	6,614,300	0	6,614,300	3,614,300	3,000,000	0	\$6,614,300
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	6,614,300	0	6,614,300	0	6,614,300	3,614,300	3,000,000	0	\$6,614,300
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-N36: Walker Community Resource And Recreation Center	1,000,000	0	1,000,000	0	1,000,000	0	0	750,000	\$750,000
Lafayette	1,000,000	0	1,000,000	0	1,000,000	0	0	750,000	\$750,000
Walker Community Resource and Recreation Center, Planning and Construction (1693)	1,000,000	0	1,000,000	0	1,000,000	0	0	750,000	\$750,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	250,000	0	250,000	0	250,000	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	750,000	0	750,000	0	750,000	0	0	750,000	\$750,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-N72: River Road African American Museum	1,000,000	0	1,000,000	0	1,000,000	1,000,000	0	0	\$1,000,000
Ascension	1,000,000	0	1,000,000	0	1,000,000	1,000,000	0	0	\$1,000,000
River Road African American Museum, Planning and Construction (568)	1,000,000	0	1,000,000	0	1,000,000	1,000,000	0	0	\$1,000,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	1,000,000	0	1,000,000	0	1,000,000	1,000,000	0	0	\$1,000,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-N74: National World War II Museum, Inc.	34,300,000	0	34,300,000	0	34,300,000	7,500,000	17,300,000	0	\$24,800,000
Orleans	34,300,000	0	34,300,000	0	34,300,000	7,500,000	17,300,000	0	\$24,800,000
Eight Projects Under FP&C Management Plus Liberation Pavilion: Bricks and Mortar, Exhibit Fabrication, Media Production, Planning and Construction (506)	34,300,000	0	34,300,000	0	34,300,000	7,500,000	17,300,000	0	\$24,800,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	3,000,000	0	3,000,000	0	3,000,000	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	12,500,000	0	12,500,000	0	12,500,000	7,500,000	5,000,000	0	\$12,500,000
Priority 2	6,500,000	0	6,500,000	0	6,500,000	0	0	0	\$0
Priority 5	12,300,000	0	12,300,000	0	12,300,000	0	12,300,000	0	\$12,300,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-N90: North Of Crowley Water Corporation	810,000	0	810,000	0	810,000	0	0	0	\$0
Acadia	810,000	0	810,000	0	810,000	0	0	0	\$0

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						July 2023	October 2023	December 2023	Total
Water System Improvements, Planning and Construction (1812)	810,000	0	810,000	0	810,000	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	810,000	0	810,000	0	810,000	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-NAA: Pointe Coupee Council On Aging	2,315,400	0	2,315,400	0	2,315,400	0	2,315,400	0	\$2,315,400
Pointe Coupee	2,315,400	0	2,315,400	0	2,315,400	0	2,315,400	0	\$2,315,400
Senior Center, Planning and Construction (1290)	2,315,400	0	2,315,400	0	2,315,400	0	2,315,400	0	\$2,315,400
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	395,400	0	395,400	0	395,400	0	395,400	0	\$395,400
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	1,920,000	0	1,920,000	0	1,920,000	0	1,920,000	0	\$1,920,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-NAD: Mu Zeta Foundation, Inc.	229,765	0	229,765	0	229,765	29,765	150,000	0	\$179,765
East Baton Rouge	229,765	0	229,765	0	229,765	29,765	150,000	0	\$179,765
Expansion Project, Planning and Construction (1738)	229,765	0	229,765	0	229,765	29,765	150,000	0	\$179,765
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	50,000	0	50,000	0	50,000	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	179,765	0	179,765	0	179,765	29,765	150,000	0	\$179,765

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-NAJ: Efforts Of Grace, Inc.	1,000,000	0	1,000,000	0	1,000,000	0	1,000,000	0	\$1,000,000
Orleans	1,000,000	0	1,000,000	0	1,000,000	0	1,000,000	0	\$1,000,000
Ashe Too, Planning and Construction (1770)	1,000,000	0	1,000,000	0	1,000,000	0	1,000,000	0	\$1,000,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	1,000,000	0	1,000,000	0	1,000,000	0	1,000,000	0	\$1,000,000
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
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Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-NAZ: Hospice Of Acadiana Foundation, Inc.	1,099,795	0	1,099,795	0	1,099,795	849,795	0	0	\$849,795
Lafayette	1,099,795	0	1,099,795	0	1,099,795	849,795	0	0	\$849,795
Calcutta House, Planning and Construction (1730)	1,099,795	0	1,099,795	0	1,099,795	849,795	0	0	\$849,795
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	250,000	0	250,000	0	250,000	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	249,795	0	249,795	0	249,795	249,795	0	0	\$249,795
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	600,000	0	600,000	0	600,000	600,000	0	0	\$600,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-NB1: Center For Innovative Training Of Youth	10,600,000	0	10,600,000	0	10,600,000	0	0	8,600,000	\$8,600,000
Orleans	10,600,000	0	10,600,000	0	10,600,000	0	0	8,600,000	\$8,600,000
STEM NOLA's Innovation Hub, Planning and Construction (815)	10,600,000	0	10,600,000	0	10,600,000	0	0	8,600,000	\$8,600,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	2,000,000	0	2,000,000	0	2,000,000	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
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Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	8,600,000	0	8,600,000	0	8,600,000	0	0	8,600,000	\$8,600,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-NBC: Capitol City Family Health Center, Inc.	1,254,765	0	1,254,765	0	1,254,765	1,254,765	0	0	\$1,254,765
East Baton Rouge	1,254,765	0	1,254,765	0	1,254,765	1,254,765	0	0	\$1,254,765
Care South Medical and Dental Expansion, Planning and Construction (1734)	1,254,765	0	1,254,765	0	1,254,765	1,254,765	0	0	\$1,254,765
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	704,765	0	704,765	0	704,765	704,765	0	0	\$704,765
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	550,000	0	550,000	0	550,000	550,000	0	0	\$550,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-NBF: Community Receiving Home, Inc.	27,995,920	0	27,995,920	0	27,995,920	395,920	0	25,300,000	\$25,695,920
Rapides	27,995,920	0	27,995,920	0	27,995,920	395,920	0	25,300,000	\$25,695,920
Rapides Parish Juvenile Justice Complex, Planning and Construction (1350)	27,600,000	0	27,600,000	0	27,600,000	0	0	25,300,000	\$25,300,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	1,000,000	0	1,000,000	0	1,000,000	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	1,300,000	0	1,300,000	0	1,300,000	0	0	0	\$0
Priority 5	25,300,000	0	25,300,000	0	25,300,000	0	0	25,300,000	\$25,300,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Renaissance Home for Youth, New Administrative Building, Renovation of Existing Administrative Building, Roads and Parking Areas, Planning and Construction (409)	395,920	0	395,920	0	395,920	395,920	0	0	\$395,920
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	395,920	0	395,920	0	395,920	395,920	0	0	\$395,920
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-NCF: Teche Action Board, Inc.	4,200,000	0	4,200,000	0	4,200,000	0	0	3,700,000	\$3,700,000
St. James	4,200,000	0	4,200,000	0	4,200,000	0	0	3,700,000	\$3,700,000

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
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Construction and completion of new Health Center Facility for Teche Action Clinic @ Gramercy in Gramercy, LA, Planning and Construction (416)	4,200,000	0	4,200,000	0	4,200,000	0	0	3,700,000	\$3,700,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	500,000	0	500,000	0	500,000	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	3,700,000	0	3,700,000	0	3,700,000	0	0	3,700,000	\$3,700,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-ND9: Northeast Louisiana Children'S Museum	11,000,000	0	11,000,000	0	11,000,000	4,000,000	5,000,000	1,000,000	\$10,000,000
Ouachita	11,000,000	0	11,000,000	0	11,000,000	4,000,000	5,000,000	1,000,000	\$10,000,000
Northeast Louisiana Children's Museum Relocation, Planning and Construction (1151)	11,000,000	0	11,000,000	0	11,000,000	4,000,000	5,000,000	1,000,000	\$10,000,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0

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Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	1,000,000	0	1,000,000	0	1,000,000	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	1,000,000	0	1,000,000	-1,000,000	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	9,000,000	0	9,000,000	1,000,000	10,000,000	4,000,000	5,000,000	1,000,000	\$10,000,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-NDN: Opportunities Industrialization Center Incorporated Of Ouachita	2,231,775	0	2,231,775	0	2,231,775	2,231,775	0	0	\$2,231,775
Ouachita	2,231,775	0	2,231,775	0	2,231,775	2,231,775	0	0	\$2,231,775
New Education Building, Planning and Construction (403)	2,231,775	0	2,231,775	0	2,231,775	2,231,775	0	0	\$2,231,775
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0

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Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	386,775	0	386,775	0	386,775	386,775	0	0	\$386,775
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	1,845,000	0	1,845,000	0	1,845,000	1,845,000	0	0	\$1,845,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-NDQ: Tangipahoa African American Heritage Museum And Veterans' Archives	540,000	0	540,000	0	540,000	540,000	0	0	\$540,000
Tangipahoa	540,000	0	540,000	0	540,000	540,000	0	0	\$540,000
Tangipahoa African American Heritage Museum Roof Replacement, Planning and Construction (421)	540,000	0	540,000	0	540,000	540,000	0	0	\$540,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	540,000	0	540,000	0	540,000	540,000	0	0	\$540,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0

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State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-NDX: New Orleans Council On Aging, Inc.	4,998,358	0	4,998,358	0	4,998,358	1,248,358	3,750,000	0	\$4,998,358
Orleans	4,998,358	0	4,998,358	0	4,998,358	1,248,358	3,750,000	0	\$4,998,358
New Orleans Council on Aging Office and Senior Community Center, Planning, Purchase, and Renovation of a Building and/or Acquire Land and Construct a New Building (494)	4,998,358	0	4,998,358	0	4,998,358	1,248,358	3,750,000	0	\$4,998,358
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	4,998,358	0	4,998,358	0	4,998,358	1,248,358	3,750,000	0	\$4,998,358
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-NEE: Biomedical Research And Innovation Park	23,500,000	0	23,500,000	0	23,500,000	10,900,000	12,600,000	0	\$23,500,000

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Ouachita	23,500,000	0	23,500,000	0	23,500,000	10,900,000	12,600,000	0	\$23,500,000
Biomedical Research and Innovation Park Building, Planning and Construction (1517)	23,500,000	0	23,500,000	0	23,500,000	10,900,000	12,600,000	0	\$23,500,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	8,600,000	0	8,600,000	0	8,600,000	0	8,600,000	0	\$8,600,000
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	14,900,000	0	14,900,000	0	14,900,000	10,900,000	4,000,000	0	\$14,900,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-NFX: The O.W. Dillon Training And Community Development Center, Inc.	6,000,000	0	6,000,000	0	6,000,000	6,000,000	0	0	\$6,000,000
Tangipahoa	6,000,000	0	6,000,000	0	6,000,000	6,000,000	0	0	\$6,000,000
The O.W. Dillon Training and Community Development Center Building, Planning and Construction (1435)	6,000,000	0	6,000,000	0	6,000,000	6,000,000	0	0	\$6,000,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0

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Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	1,500,000	0	1,500,000	0	1,500,000	1,500,000	0	0	\$1,500,000
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	4,500,000	0	4,500,000	0	4,500,000	4,500,000	0	0	\$4,500,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-NFZ: Our Lady Of Lourdes Regional Medical Center	16,000,000	0	16,000,000	0	16,000,000	0	0	0	\$0
Lafayette	16,000,000	0	16,000,000	0	16,000,000	0	0	0	\$0
Our Lady of Lourdes Regional Medical Center, Planning and Construction (82)	16,000,000	0	16,000,000	0	16,000,000	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	3,000,000	0	3,000,000	0	3,000,000	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	13,000,000	0	13,000,000	0	13,000,000	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-NG6: The Louisiana Black History Hall Of Fame	2,089,802	0	2,089,802	0	2,089,802	2,089,802	0	0	\$2,089,802
East Baton Rouge	2,089,802	0	2,089,802	0	2,089,802	2,089,802	0	0	\$2,089,802
Museum and Cultural Center, Planning and Construction (209)	2,089,802	0	2,089,802	0	2,089,802	2,089,802	0	0	\$2,089,802
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	2,089,802	0	2,089,802	0	2,089,802	2,089,802	0	0	\$2,089,802
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-NGG: Ywca Greater New Orleans	700,000	0	700,000	0	700,000	0	0	0	\$0
Orleans	700,000	0	700,000	0	700,000	0	0	0	\$0
Construction Project, Planning and Construction (1018)	700,000	0	700,000	0	700,000	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	700,000	0	700,000	0	700,000	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-NGM: New Orleans African American Museum Of Art, Culture And History	4,374,765	0	4,374,765	0	4,374,765	4,374,765	0	0	\$4,374,765
Orleans	4,374,765	0	4,374,765	0	4,374,765	4,374,765	0	0	\$4,374,765

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
New Orleans African American Museum of Art, Culture and History: Renovation and New Construction (1676)	4,374,765	0	4,374,765	0	4,374,765	4,374,765	0	0	\$4,374,765
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	374,765	0	374,765	0	374,765	374,765	0	0	\$374,765
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	4,000,000	0	4,000,000	0	4,000,000	4,000,000	0	0	\$4,000,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-NGN: Louisiana Chamber Of Commerce Foundation, Inc.	1,645,000	0	1,645,000	0	1,645,000	0	1,645,000	0	\$1,645,000
Calcasieu	1,645,000	0	1,645,000	0	1,645,000	0	1,645,000	0	\$1,645,000
Louisiana Chamber of Commerce's Business Innovation Center, Planning and Construction (1405)	1,645,000	0	1,645,000	0	1,645,000	0	1,645,000	0	\$1,645,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	1,645,000	0	1,645,000	0	1,645,000	0	1,645,000	0	\$1,645,000
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-NGQ: The Strand Theatre Of Shreveport Corporation	1,055,694	0	1,055,694	0	1,055,694	1,055,694	0	0	\$1,055,694
Caddo	1,055,694	0	1,055,694	0	1,055,694	1,055,694	0	0	\$1,055,694
Repair and Renovation to the Strand Theatre of Shreveport (1318)	1,055,694	0	1,055,694	0	1,055,694	1,055,694	0	0	\$1,055,694
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	71,694	0	71,694	0	71,694	71,694	0	0	\$71,694
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	984,000	0	984,000	0	984,000	984,000	0	0	\$984,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-NHQ: Shreveport Foundation	550,000	0	550,000	0	550,000	0	0	0	\$0
Caddo	550,000	0	550,000	0	550,000	0	0	0	\$0
Greater Shreveport Chamber of Commerce Elevator Replacement, Planning and Construction (1417)	200,000	0	200,000	0	200,000	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	200,000	0	200,000	0	200,000	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Greater Shreveport Chamber of Commerce Exterior Window Replacements, Planning and Construction (588)	350,000	0	350,000	0	350,000	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	350,000	0	350,000	0	350,000	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-NHU: South Grant Water Corporation	780,000	0	780,000	0	780,000	0	0	390,000	\$390,000
Grant	780,000	0	780,000	0	780,000	0	0	390,000	\$390,000
Water Production System Improvements, East Well #2, Planning and Construction (181)	780,000	0	780,000	0	780,000	0	0	390,000	\$390,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Capital Outlay Savings Fund	390,000	0	390,000	0	390,000	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	390,000	0	390,000	0	390,000	0	0	390,000	\$390,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-NIW: Lions Club Of Alexandria	400,000	-400,000	0	0	0	0	0	0	\$0
Vernon	400,000	-400,000	0	0	0	0	0	0	\$0
Pool Replacement, Planning and Construction (1306)	400,000	-400,000	0	0	0	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	400,000	-400,000	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-NJ9: Dryades Ymca	5,000,000	0	5,000,000	0	5,000,000	0	0	5,000,000	\$5,000,000
Orleans	5,000,000	0	5,000,000	0	5,000,000	0	0	5,000,000	\$5,000,000
Technical Training Center, (1235)	5,000,000	0	5,000,000	0	5,000,000	0	0	5,000,000	\$5,000,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	5,000,000	0	5,000,000	0	5,000,000	0	0	5,000,000	\$5,000,000

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						July 2023	October 2023	December 2023	Total
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-NJA: Cecilia Water Corporation	495,000	0	495,000	0	495,000	0	495,000	0	\$495,000
St. Martin	495,000	0	495,000	0	495,000	0	495,000	0	\$495,000
Water System Improvements, Planning and Construction (1654)	495,000	0	495,000	0	495,000	0	495,000	0	\$495,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	495,000	0	495,000	0	495,000	0	495,000	0	\$495,000
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-NJL: Bastion Community Of Resilience	1,900,000	0	1,900,000	0	1,900,000	0	1,900,000	0	\$1,900,000

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Orleans	1,900,000	0	1,900,000	0	1,900,000	0	1,900,000	0	\$1,900,000
Veterans Wellness Facility in New Orleans, Planning and Construction (1526)	1,900,000	0	1,900,000	0	1,900,000	0	1,900,000	0	\$1,900,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	1,900,000	0	1,900,000	0	1,900,000	0	1,900,000	0	\$1,900,000
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-NJT: Care/Help Of Sulphur, Inc.	800,000	0	800,000	0	800,000	0	0	0	\$0
Calcasieu	800,000	0	800,000	0	800,000	0	0	0	\$0
New Assistance Facility, Planning and Construction (540)	800,000	0	800,000	0	800,000	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	800,000	0	800,000	0	800,000	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-NKM: Tiger Athletic Foundation	101,000,000	0	101,000,000	0	101,000,000	0	0	0	\$0
East Baton Rouge	101,000,000	0	101,000,000	0	101,000,000	0	0	0	\$0
Pete Maravich Assembly Center ("PMAC") Arena Renovation, Expansion, and Upgrades, Planning and Construction (7)	101,000,000	0	101,000,000	0	101,000,000	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	1,000,000	0	1,000,000	0	1,000,000	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	50,000,000	0	50,000,000	0	50,000,000	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	50,000,000	0	50,000,000	0	50,000,000	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-NKQ: Thibodaux Regional Health System	19,300,000	0	19,300,000	0	19,300,000	0	0	15,800,000	\$15,800,000
Lafourche	19,300,000	0	19,300,000	0	19,300,000	0	0	15,800,000	\$15,800,000
Emergency Power System Replacement and Upgrade, Planning and Construction (1084)	19,300,000	0	19,300,000	0	19,300,000	0	0	15,800,000	\$15,800,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	3,500,000	0	3,500,000	0	3,500,000	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	15,800,000	0	15,800,000	0	15,800,000	0	0	15,800,000	\$15,800,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-NL5: Acadiana Center For The Arts	1,000,000	0	1,000,000	0	1,000,000	0	0	0	\$0
Lafayette	1,000,000	0	1,000,000	0	1,000,000	0	0	0	\$0
Louisiana Music Museum, Planning and Construction (818)	1,000,000	0	1,000,000	0	1,000,000	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	1,000,000	0	1,000,000	0	1,000,000	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-NLD: Union Museum	500,000	0	500,000	0	500,000	0	0	0	\$0
Union	500,000	0	500,000	0	500,000	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Union Museum of History & Art Renovations, Planning and Construction (976)	500,000	0	500,000	0	500,000	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	500,000	0	500,000	0	500,000	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-NLM: Foundation For Science And Mathematics Education, Inc.	1,814,846	0	1,814,846	0	1,814,846	1,814,846	0	0	\$1,814,846
Orleans	1,814,846	0	1,814,846	0	1,814,846	1,814,846	0	0	\$1,814,846
A Model for a 21st Century Workforce Development Urban High School - New Orleans Science and Mathematics High School (48)	1,814,846	0	1,814,846	0	1,814,846	1,814,846	0	0	\$1,814,846
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	814,846	0	814,846	0	814,846	814,846	0	0	\$814,846
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	1,000,000	0	1,000,000	0	1,000,000	1,000,000	0	0	\$1,000,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-NLO: Our Lady Of The Angels Hospital	7,400,000	0	7,400,000	0	7,400,000	0	0	4,400,000	\$4,400,000
Washington	7,400,000	0	7,400,000	0	7,400,000	0	0	4,400,000	\$4,400,000
Medical Office Building, Planning and Construction (382)	7,400,000	0	7,400,000	0	7,400,000	0	0	4,400,000	\$4,400,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	3,000,000	0	3,000,000	0	3,000,000	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	4,400,000	0	4,400,000	0	4,400,000	0	0	4,400,000	\$4,400,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-NLS: True Friends Society Of Lafayette	325,000	0	325,000	0	325,000	0	0	0	\$0
Lafayette	325,000	0	325,000	0	325,000	0	0	0	\$0
Maison Creole de Freetown African American History Museum, Planning and Construction (1208)	325,000	0	325,000	0	325,000	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	325,000	0	325,000	0	325,000	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-NMD: Belmont Waterworks, Inc.	150,882	0	150,882	0	150,882	150,882	0	0	\$150,882
Sabine	150,882	0	150,882	0	150,882	150,882	0	0	\$150,882
Water System Improvements, Planning and Construction (57)	150,882	0	150,882	0	150,882	150,882	0	0	\$150,882
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	150,882	0	150,882	0	150,882	150,882	0	0	\$150,882
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-NNK: Pierre Part Bell River Museum	3,350,000	0	3,350,000	0	3,350,000	0	0	2,000,000	\$2,000,000
Assumption	3,350,000	0	3,350,000	0	3,350,000	0	0	2,000,000	\$2,000,000
Pierre Part Bell River Museum, Planning and Construction (539)	3,350,000	0	3,350,000	0	3,350,000	0	0	2,000,000	\$2,000,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	1,350,000	0	1,350,000	0	1,350,000	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	2,000,000	0	2,000,000	0	2,000,000	0	0	2,000,000	\$2,000,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-NP2: East Desoto Water System, Inc.	360,000	0	360,000	0	360,000	0	0	0	\$0
Desoto	360,000	0	360,000	0	360,000	0	0	0	\$0
Emergency Power Systems, Planning and Construction (1194)	360,000	0	360,000	0	360,000	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	360,000	0	360,000	0	360,000	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-NPB: Friends Of Crowville	860,000	0	860,000	0	860,000	0	0	0	\$0
Franklin	860,000	0	860,000	0	860,000	0	0	0	\$0
Community Center Improvement, Planning and Construction (385)	860,000	0	860,000	0	860,000	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	860,000	0	860,000	0	860,000	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-NPZ: Martin Luther King Neighborhood Association	0	0	0	0	0	0	0	0	\$0
Caddo	0	0	0	0	0	0	0	0	\$0
Community Center Renovation and Improvement Project, Planning and Construction (1012)	0	0	0	0	0	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
50-NQB: Food Bank Of Northwest Louisiana	0	0	0	0	0	0	0	0	\$0
Caddo	0	0	0	0	0	0	0	0	\$0
Food Bank of Northwest Louisiana, Planning and Construction (390)	0	0	0	0	0	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-NQN: Lsu Real Estate And Facilities Foundation	40,000,000	0	40,000,000	0	40,000,000	6,000,000	34,000,000	0	\$40,000,000
East Baton Rouge	40,000,000	0	40,000,000	0	40,000,000	6,000,000	34,000,000	0	\$40,000,000
University Lakes Restoration Project to Address Flood Control, Environmental, Safety, Health and Other Issues (Matching Funds) (141)	40,000,000	0	40,000,000	0	40,000,000	6,000,000	34,000,000	0	\$40,000,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	26,000,000	0	26,000,000	0	26,000,000	6,000,000	20,000,000	0	\$26,000,000
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	14,000,000	0	14,000,000	0	14,000,000	0	14,000,000	0	\$14,000,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-NQR: Leona Tate	500,000	0	500,000	0	500,000	0	0	0	\$0
Orleans	500,000	0	500,000	0	500,000	0	0	0	\$0
Tate Etienne Provost Center, St. Claude Avenue (804)	500,000	0	500,000	0	500,000	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	500,000	0	500,000	0	500,000	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-NQS: Koran Post 388 American Legion	116,000	0	116,000	0	116,000	0	0	0	\$0
Bossier	116,000	0	116,000	0	116,000	0	0	0	\$0
Bossier City Veteran Memorial Concrete Pad Expansion by Women Veterans of the Ark-La-Tex, Planning and Construction (824)	4,000	0	4,000	0	4,000	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	4,000	0	4,000	0	4,000	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Koran American Legion Post Construction and Renovation, Planning and Construction (1656)	112,000	0	112,000	0	112,000	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	112,000	0	112,000	0	112,000	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-NRP: First Grace United Methodist	115,000	0	115,000	0	115,000	0	0	0	\$0
Orleans	115,000	0	115,000	0	115,000	0	0	0	\$0
Hagar's House Major Renovations, Planning and Construction (591)	115,000	0	115,000	0	115,000	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	115,000	0	115,000	0	115,000	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-NRU: East Baton Rouge Council On Aging	8,684,000	0	8,684,000	0	8,684,000	0	0	8,184,000	\$8,184,000
East Baton Rouge	8,684,000	0	8,684,000	0	8,684,000	0	0	8,184,000	\$8,184,000
Lotus Village at the Lakes Senior Community, Planning, Development and Construction (578)	7,184,000	0	7,184,000	0	7,184,000	0	0	7,184,000	\$7,184,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	7,184,000	0	7,184,000	-7,184,000	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	7,184,000	7,184,000	0	0	7,184,000	\$7,184,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Lotus Village Phase II, Acquisition, Planning, Rehabilitation, and Construction (1814)	1,500,000	0	1,500,000	0	1,500,000	0	0	1,000,000	\$1,000,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	500,000	0	500,000	0	500,000	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	1,000,000	0	1,000,000	0	1,000,000	0	0	1,000,000	\$1,000,000

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-NSP: Eden House	850,000	0	850,000	0	850,000	850,000	0	0	\$850,000
Orleans	850,000	0	850,000	0	850,000	850,000	0	0	\$850,000
New Orleans Emergency Shelter, Planning and Construction (806)	850,000	0	850,000	0	850,000	850,000	0	0	\$850,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	850,000	0	850,000	0	850,000	850,000	0	0	\$850,000
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-NSS: La Emergency Medical Unit	700,000	0	700,000	0	700,000	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Lafayette	700,000	0	700,000	0	700,000	0	0	0	\$0
Louisiana Emergency Medical Unit, Planning and Construction (1705)	700,000	0	700,000	0	700,000	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	700,000	0	700,000	0	700,000	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-NT5: Friends Of Chenault Aviation And Military Museum	430,000	0	430,000	0	430,000	0	0	0	\$0
Ouachita	430,000	0	430,000	0	430,000	0	0	0	\$0
Chenault Aviation and Military Museum Floor Preservation Project, Planning and Construction (1443)	115,000	0	115,000	0	115,000	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	115,000	0	115,000	0	115,000	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Chennault Aviation and Military Museum Preservation, Restoration, Fire Suppression, Planning, and Construction (261)	315,000	0	315,000	0	315,000	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	315,000	0	315,000	0	315,000	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-NTK: The Union Lincoln Regional Water Supply Initiative	3,797,200	0	3,797,200	0	3,797,200	3,797,200	0	0	\$3,797,200
Lincoln, Union	3,797,200	0	3,797,200	0	3,797,200	3,797,200	0	0	\$3,797,200
Development of Alternative Water Supply from Lake D'Arbonne for Lincoln and Union Parishes (1735)	3,797,200	0	3,797,200	0	3,797,200	3,797,200	0	0	\$3,797,200
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	1,397,200	0	1,397,200	0	1,397,200	1,397,200	0	0	\$1,397,200
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	2,400,000	0	2,400,000	0	2,400,000	2,400,000	0	0	\$2,400,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-NU2: Louisiana Endowment For The Humanities	730,000	0	730,000	0	730,000	0	0	0	\$0
Orleans	730,000	0	730,000	0	730,000	0	0	0	\$0
Critical Repairs and Restoration of Historic Turner's Hall, Planning and Construction (47)	730,000	0	730,000	0	730,000	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	730,000	0	730,000	0	730,000	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-NU9: 9Th Ward Stadium, Inc.	3,449,765	0	3,449,765	0	3,449,765	3,449,765	0	0	\$3,449,765
Orleans	3,449,765	0	3,449,765	0	3,449,765	3,449,765	0	0	\$3,449,765
Multi-Sport Venue in Eastern New Orleans and Lower Ninth Ward, Planning and Construction (874)	3,449,765	0	3,449,765	0	3,449,765	3,449,765	0	0	\$3,449,765

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Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	3,449,765	0	3,449,765	0	3,449,765	3,449,765	0	0	\$3,449,765
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-NUQ: Louisiana Hibernian Charity	250,000	0	250,000	0	250,000	250,000	0	0	\$250,000
Orleans	250,000	0	250,000	0	250,000	250,000	0	0	\$250,000
Four Acre Irish Heritage Park in the Lakeview Neighborhood, Planning and Construction (1658)	250,000	0	250,000	0	250,000	250,000	0	0	\$250,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0

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General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	250,000	0	250,000	0	250,000	250,000	0	0	\$250,000
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-NUT: Catholic Charities Of Acadiana	4,792,000	0	4,792,000	0	4,792,000	0	0	0	\$0
Lafayette	4,792,000	0	4,792,000	0	4,792,000	0	0	0	\$0
Disaster Response Center of Acadiana, Planning and Construction (1678)	917,000	0	917,000	0	917,000	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	917,000	0	917,000	0	917,000	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
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Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Emergency Housing of Acadiana for Disaster Volunteers, Planning and Construction (1680)	365,000	0	365,000	0	365,000	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	365,000	0	365,000	0	365,000	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
St. Joseph Diner and FoodNet Program for Acadiana, Planning and Construction (1679)	3,510,000	0	3,510,000	0	3,510,000	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	1,000,000	0	1,000,000	0	1,000,000	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	2,510,000	0	2,510,000	0	2,510,000	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-NWG: Children'S Advocacy Network, Inc.	2,500,000	0	2,500,000	0	2,500,000	0	0	2,000,000	\$2,000,000
Rapides	2,500,000	0	2,500,000	0	2,500,000	0	0	2,000,000	\$2,000,000
Children's Advocacy Network Campus, Planning and Construction (1796)	2,500,000	0	2,500,000	0	2,500,000	0	0	2,000,000	\$2,000,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	500,000	0	500,000	0	500,000	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	2,000,000	0	2,000,000	0	2,000,000	0	0	2,000,000	\$2,000,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-NWR: Louisiana Swamp Base, Inc.	9,495,000	0	9,495,000	0	9,495,000	2,345,000	0	7,150,000	\$9,495,000
St. Martin	9,495,000	0	9,495,000	0	9,495,000	2,345,000	0	7,150,000	\$9,495,000
Camp Atchafalaya Swamp Base, Planning, Design, and Construction (460)	9,495,000	0	9,495,000	0	9,495,000	2,345,000	0	7,150,000	\$9,495,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	645,000	0	645,000	-150,000	495,000	495,000	0	0	\$495,000
Priority 2	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Priority 5	8,850,000	0	8,850,000	150,000	9,000,000	1,850,000	0	7,150,000	\$9,000,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-NWS: Lafayette Central Park, Inc.	8,834,500	0	8,834,500	0	8,834,500	3,197,500	1,000,000	4,637,000	\$8,834,500
Lafayette	8,834,500	0	8,834,500	0	8,834,500	3,197,500	1,000,000	4,637,000	\$8,834,500
Lafayette Central Park Improvements, Planning and Construction (1283)	8,834,500	0	8,834,500	0	8,834,500	3,197,500	1,000,000	4,637,000	\$8,834,500
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	7,834,500	0	7,834,500	-4,637,000	3,197,500	3,197,500	0	0	\$3,197,500
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	1,000,000	0	1,000,000	4,637,000	5,637,000	0	1,000,000	4,637,000	\$5,637,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
50-NXI: Hebert Water System, Inc.	2,213,583	0	2,213,583	0	2,213,583	213,583	0	1,000,000	\$1,213,583
Caldwell	2,213,583	0	2,213,583	0	2,213,583	213,583	0	1,000,000	\$1,213,583
Water System Improvements, Planning and Construction (493)	2,213,583	0	2,213,583	0	2,213,583	213,583	0	1,000,000	\$1,213,583
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	1,000,000	0	1,000,000	0	1,000,000	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	213,583	0	213,583	0	213,583	213,583	0	0	\$213,583
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	1,000,000	0	1,000,000	0	1,000,000	0	0	1,000,000	\$1,000,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-NXS: Baton Rouge General Medical Center	9,000,000	0	9,000,000	0	9,000,000	0	0	0	\$0
East Baton Rouge	9,000,000	0	9,000,000	0	9,000,000	0	0	0	\$0
Regional Burn Center Expansion (1031)	0	0	0	0	0	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Secure Backup Power Generators for Baton Rouge General Hospital, Planning and Construction (1662)	9,000,000	0	9,000,000	0	9,000,000	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	4,500,000	0	4,500,000	0	4,500,000	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	4,500,000	0	4,500,000	0	4,500,000	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-NYN: Opelousas Heights, Inc.	1,184,790	0	1,184,790	0	1,184,790	1,184,790	0	0	\$1,184,790
St. Landry	1,184,790	0	1,184,790	0	1,184,790	1,184,790	0	0	\$1,184,790
Opelousas Heights Proposed Subdivision, Planning and Construction (624)	1,184,790	0	1,184,790	0	1,184,790	1,184,790	0	0	\$1,184,790
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	1,184,790	0	1,184,790	0	1,184,790	1,184,790	0	0	\$1,184,790
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-NYP: Second Harvest Food Bank Of Greater New Orleans And Acadiana	1,006,031	0	1,006,031	0	1,006,031	1,006,031	0	0	\$1,006,031
Jefferson	1,006,031	0	1,006,031	0	1,006,031	1,006,031	0	0	\$1,006,031
Roof Replacement and HVAC Installation, Planning and Construction (368)	1,006,031	0	1,006,031	0	1,006,031	1,006,031	0	0	\$1,006,031
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	1,006,031	0	1,006,031	0	1,006,031	1,006,031	0	0	\$1,006,031
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-NYQ: Ymca Of Northwest Louisiana	2,000,000	0	2,000,000	0	2,000,000	0	0	0	\$0
Bossier, Caddo	2,000,000	0	2,000,000	0	2,000,000	0	0	0	\$0
Youth Sports Construction, Planning and Construction (447)	2,000,000	0	2,000,000	0	2,000,000	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	2,000,000	0	2,000,000	0	2,000,000	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-NYS: Holy Rosary Redevelopment	8,622,825	0	8,622,825	0	8,622,825	7,622,825	0	0	\$7,622,825
Lafayette	8,622,825	0	8,622,825	0	8,622,825	7,622,825	0	0	\$7,622,825
Holy Rosary Institute, Planning, Construction, and Restoration (175)	8,622,825	0	8,622,825	0	8,622,825	7,622,825	0	0	\$7,622,825
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	1,000,000	0	1,000,000	0	1,000,000	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	4,422,825	0	4,422,825	0	4,422,825	4,422,825	0	0	\$4,422,825
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	3,200,000	0	3,200,000	0	3,200,000	3,200,000	0	0	\$3,200,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-NYV: Notre Dame Health System	5,561,609	0	5,561,609	0	5,561,609	5,561,609	0	0	\$5,561,609
Jefferson	5,561,609	0	5,561,609	0	5,561,609	5,561,609	0	0	\$5,561,609
Wynhoven Health Care Expansion, including St. Andrew's Village Planning and Construction (1437)	5,561,609	0	5,561,609	0	5,561,609	5,561,609	0	0	\$5,561,609
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	3,561,859	0	3,561,859	0	3,561,859	3,561,859	0	0	\$3,561,859
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	1,999,750	0	1,999,750	0	1,999,750	1,999,750	0	0	\$1,999,750

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-NZ7: Association For The Liberty Theatre	680,000	0	680,000	0	680,000	0	0	0	\$0
St. Landry	680,000	0	680,000	0	680,000	0	0	0	\$0
Liberty Theatre Restoration and Preservation Project, HVAC Replacement and Mold Remediation, Planning and Construction (1664)	680,000	0	680,000	0	680,000	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	680,000	0	680,000	0	680,000	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	0	0	0	0	0	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
50-NZK: The Robert A. Bogan Baton Rouge Fire Museum	3,165,000	0	3,165,000	0	3,165,000	3,165,000	0	0	\$3,165,000
East Baton Rouge	3,165,000	0	3,165,000	0	3,165,000	3,165,000	0	0	\$3,165,000
Museum Restoration, Planning and Construction (208)	3,165,000	0	3,165,000	0	3,165,000	3,165,000	0	0	\$3,165,000
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	3,165,000	0	3,165,000	0	3,165,000	3,165,000	0	0	\$3,165,000
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
50-NZW: Ywca Of Greater Baton Rouge	5,000,000	0	5,000,000	0	5,000,000	0	0	0	\$0
East Baton Rouge	5,000,000	0	5,000,000	0	5,000,000	0	0	0	\$0
Early Childhood Education Project, Planning and Construction (543)	5,000,000	0	5,000,000	0	5,000,000	0	0	0	\$0
Bonds NRP	0	0	0	0	0	0	0	0	\$0
Capital Outlay Savings Fund	0	0	0	0	0	0	0	0	\$0
Coastal Protection and Restoration Fund	0	0	0	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	0	0	0	\$0

Agency Type, Name, Parish, Project, and Means of Finance	Appropriated in HB2 Enrolled Version	Line-Item Vetoes	Total Appropriated in Act 465 of 2023	Interim Emergency Board Priority Changes	Total Appropriated After IEB Changes	Lines of Credit			
						July 2023	October 2023	December 2023	Total
Federal Funds via Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Fees & Self-Generated Revenues	0	0	0	0	0	0	0	0	\$0
General Fund	0	0	0	0	0	0	0	0	\$0
General Fund Non-Recurring	0	0	0	0	0	0	0	0	\$0
Interagency Transfers	0	0	0	0	0	0	0	0	\$0
Interest Earnings	0	0	0	0	0	0	0	0	\$0
Megaprojects Leverage Fund	0	0	0	0	0	0	0	0	\$0
Natural Resources Restoration Trust Fund	0	0	0	0	0	0	0	0	\$0
Priority 1	0	0	0	0	0	0	0	0	\$0
Priority 2	0	0	0	0	0	0	0	0	\$0
Priority 5	5,000,000	0	5,000,000	0	5,000,000	0	0	0	\$0
Reappropriated Cash	0	0	0	0	0	0	0	0	\$0
Revenue Bonds	0	0	0	0	0	0	0	0	\$0
State Highway Improvement Fund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Construction Subfund	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Federal	0	0	0	0	0	0	0	0	\$0
Transportation Trust Fund-Regular	0	0	0	0	0	0	0	0	\$0
Grand Total	11,706,083,283	-58,848,981	11,647,234,302	0	11,647,234,302	3,672,911,839	1,541,378,619	1,454,054,047	\$6,668,344,505